



BUPATI GRESIK
PROVINSI JAWA TIMUR
PERATURAN BUPATI GRESIK
NOMOR 40 TAHUN 2020

TENTANG

STANDAR HARGA SATUAN BIAYA OPERASIONAL KEGIATAN
ANGGARAN PENDAPATAN DAN BELANJA DAERAH
TAHUN ANGGARAN 2021

DENGAN RAHMAT TUHAN YANG MAHA ESA

BUPATI GRESIK,

- Menimbang : a. bahwa dalam penyusunan Rencana Kerja Anggaran Tahun Anggaran 2021, diperlukan Standar Harga Satuan Biaya Operasional Kegiatan Anggaran Pendapatan dan Belanja Daerah Tahun Anggaran 2021;
- b. bahwa penentuan Standar Harga Satuan Biaya Operasional Kegiatan Anggaran Pendapatan dan Belanja Daerah Tahun Anggaran 2021 berdasarkan penyesuaian dengan kondisi lokasi, perkembangan pasar, dan peraturan perundang-undangan;
- c. bahwa berdasarkan pertimbangan sebagaimana dimaksud pada huruf a dan huruf b, perlu menetapkan Peraturan Bupati tentang Standar Harga Satuan Biaya Operasional Kegiatan Anggaran Pendapatan dan Belanja Daerah Tahun Anggaran 2021;
- Mengingat : 1. Undang-Undang Nomor 17 Tahun 2003 tentang Keuangan Negara (Lembaran Negara Republik Indonesia Tahun 2003 Nomor 47, Tambahan Lembaran Negara Republik Indonesia Nomor 4286);

2. Undang-Undang Nomor 40 Tahun 2004 tentang Sistem Jaminan Sosial Nasional (Lembaran Negara Republik Indonesia Tahun 2004 Nomor 150, Tambahan Lembaran Negara Republik Indonesia Nomor 4456);
3. Undang-Undang Nomor 12 Tahun 2011 tentang Pembentukan Peraturan Perundang-Undangan (Lembaran Negara Republik Indonesia Tahun 2011 Nomor 82, Tambahan Lembaran Negara Republik Indonesia Nomor 5234) sebagaimana telah diubah dengan Undang-Undang Nomor 15 Tahun 2019 tentang Perubahan Atas Undang-Undang Nomor 12 Tahun 2011 (Lembaran Negara Republik Indonesia Tahun 2019 Nomor 183, Tambahan Lembaran Negara Republik Indonesia Nomor 6398);
4. Undang-Undang Nomor 24 Tahun 2011 tentang Badan Penyelenggara Jaminan Sosial (Lembaran Negara Republik Indonesia Tahun 2011 Nomor 116, Tambahan Lembaran Negara Republik Indonesia Nomor 5256);
5. Undang-Undang Nomor 5 Tahun 2014 tentang Aparatur Sipil Negara (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 6, Tambahan Lembaran Negara Republik Indonesia Nomor 5494);
6. Undang-Undang Nomor 23 Tahun 2014 tentang Pemerintahan Daerah (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 244, Tambahan Lembaran Negara Republik Indonesia Nomor 5587) sebagaimana telah diubah beberap kali terakhir dengan Undang-Undang Nomor 9 Tahun 2015 tentang Perubahan Kedua Atas Undang-Undang Nomor 23 Tahun 2014 tentang Pemerintahan Daerah (Lembaran Negara Republik Indonesia Tahun 2015 Nomor 58, Tambahan Lembaran Negara Republik Indonesia Nomor 5679);
7. Peraturan Pemerintah Nomor 12 Tahun 2019 tentang Pengelolaan Keuangan Daerah (Lembaran Negara Republik Indonesia Tahun 2019 Nomor 42, Tambahan Lembaran Negara Republik Indonesia Nomor 6322);

8. Peraturan Presiden Nomor 16 Tahun 2018 tentang Pengadaan Barang/Jasa Pemerintah (Lembaran Negara Republik Indonesia Tahun 2018 Nomor 33);
9. Peraturan Presiden Nomor 33 Tahun 2020 tentang Standar Harga Satuan Regional (Lembaran Negara Republik Indonesia Tahun 2020 Nomor 57);
10. Peraturan Menteri Dalam Negeri Nomor 13 Tahun 2006 tentang Pedoman Pengelolaan Keuangan Daerah sebagaimana telah diubah beberap kali terakhir dengan Peraturan Menteri Dalam Negeri Nomor 21 Tahun 2011 tentang Perubahan Kedua Atas Peraturan Menteri Dalam Negeri Nomor 13 Tahun 2006 (Berita Negara Republik Indonesia Tahun 2011 Nomor 310);
11. Peraturan Menteri Keuangan Nomor 125/PMK.05/2009 tentang Kerja Lembur dan Pemberian Uang Lembur Bagi Pegawai Negeri Sipil (Berita Negara Republik Indonesia Tahun 2009 Nomor 244);
12. Peraturan Menteri Keuangan Nomor 113/PMK.05/2012 tentang Perjalanan Dinas Dalam Negeri Bagi Pejabat Negara, Pegawai Negeri, dan Pegawai Tidak Tetap (Berita Negara Republik Indonesia Tahun 2012 Nomor 678);
13. Peraturan Menteri Dalam Negeri Nomor 80 Tahun 2015 tentang Pembentukan Produk Hukum Daerah (Berita Negara Republik Indonesia Tahun 2015 Nomor 2036) sebagaimana telah diubah dengan Peraturan Menteri Dalam Negeri Nomor 120 Tahun 2018 tentang Perubahan Atas Peraturan Menteri Dalam Negeri Nomor 80 Tahun 2015 tentang Pembentukan Produk Hukum Daerah (Berita Negara Republik Indonesia Tahun 2018 Nomor 157);
14. Peraturan Menteri Dalam Negeri Nomor 29 Tahun 2016 tentang Pedoman Perjalanan Dinas ke Luar Negeri bagi Aparatur Sipil Negara Kementerian Dalam Negeri dan Pemerintah Daerah, Kepala Daerah dan Wakil Kepala Daerah dan Pimpinan dan Anggota Dewan Perwakilan Rakyat Daerah (Berita Negara Republik Indonesia Tahun 2016 Nomor 811);

15. Peraturan Menteri Pekerjaan Umum Nomor 22/PRT/M/2018 tentang Pembangunan Bangunan Gedung Negara (Berita Negara Republik Indonesia Tahun 2018 Nomor 1433);
16. Peraturan Menteri Keuangan Nomor : 78/PMK.02/2019 tentang Standar Biaya Masukan Tahun Anggaran 2020 (Berita Negara Republik Indonesia Tahun 2019 Nomor 567) sebagaimana telah diubah dengan Peraturan Menteri Keuangan Nomor : 72/PMK.02/2020 (Berita Negara Republik Indonesia Tahun 2020 Nomor 683);
17. Peraturan Menteri Dalam Negeri Nomor 64 Tahun 2020 tentang Pedoman Penyusunan Anggaran Pendapatan dan Belanja Daerah Tahun Anggaran 2021;
18. Peraturan Daerah Kabupaten Gresik Nomor 12 Tahun 2016 tentang Pembentukan Perangkat Daerah Kabupaten Gresik (Lembaran Daerah Kabupaten Gresik Tahun 2016 Nomor 18);

MEMUTUSKAN :

Menetapkan : PERATURAN BUPATI TENTANG STANDAR HARGA SATUAN BIAYA OPERASIONAL KEGIATAN ANGGARAN PENDAPATAN DAN BELANJA DAERAH TAHUN ANGGARAN 2021.

Pasal 1

- (1) Dengan Peraturan Bupati ini ditetapkan Standar Harga Satuan Biaya Operasional Kegiatan Anggaran Pendapatan dan Belanja Daerah Tahun 2021.
- (2) Pedoman Penyusunan Standar Harga Satuan Biaya Operasional Kegiatan Anggaran Pendapatan dan Belanja Daerah Tahun Anggaran 2021 sebagaimana dimaksud pada Pasal 1 ayat (1) tercantum dalam Lampiran yang merupakan bagian tidak terpisahkan dari Peraturan Bupati ini.

Pasal 2

Standar Harga Satuan Biaya Operasional Kegiatan Anggaran Pendapatan dan Belanja Daerah Tahun Anggaran 2021 sebagaimana dimaksud dalam Pasal 1, dipergunakan sebagai acuan yang harus dilaksanakan oleh Perangkat Daerah di lingkungan Pemerintah Kabupaten Gresik dalam penyusunan Rencana Kegiatan dan Anggaran.

Pasal 3

Dalam hal terdapat Harga Satuan Biaya Operasional Kegiatan yang belum diatur dalam Peraturan Bupati ini maka diatur tersendiri dalam Keputusan Bupati dan/atau menyesuaikan harga pasar.

Pasal 4

Peraturan Bupati ini mulai berlaku pada tanggal diundangkan.

Agar setiap orang mengetahuinya, memerintahkan pengundangan Peraturan Bupati ini dengan penempatannya dalam Berita Daerah Kabupaten Gresik.

Ditetapkan di Gresik
pada tanggal 8 Oktober 2020

BUPATI GRESIK,

Ttd.

Dr. Ir. H. SAMBARI HALIM RADIANTO, S.T., M.Si.

Diundangkan di Gresik
pada tanggal 8 Oktober 2020

Pj. SEKRETARIS DAERAH
KABUPATEN GRESIK,

Ttd.

Drs. ABIMANYU PONCOATMOJO ISWINARNO, MM.

Pembina Utama Muda
NIP. 19620904 199903 1 008

BERITA DAERAH KABUPATEN GRESIK TAHUN 2020 NOMOR 41

LAMPIRAN

PERATURAN BUPATI GRESIK

NOMOR 40 TAHUN 2020

TENTANG STANDAR HARGA SATUAN BIAYA OPERASIONAL KEGIATAN ANGGARAN
PENDAPATAN DAN BELANJA DAERAH TAHUN ANGGARAN 2021DAFTAR STANDAR SATUAN BANTUAN HIBAH, BANTUAN SOSIAL,
HONORARIUM DAN JASA PERSONIL

| NO. | URAIAN | KETERANGAN | | |
|-------------------|---|------------|---------------|--|
| | | SATUAN | HARGA (Rp) | KET. |
| 1 | 2 | 3 | 4 | 5 |
| I. | BELANJA OPERASI | | | |
| | 1. Insentif Pemungutan Pajak Daerah | Tahun | -- | Maksimal 5% dari Target Pajak Daerah |
| | 2. Insentif Pemungutan Retribusi Daerah | Tahun | -- | Maksimal 5% dari Target Retribusi Daerah |
| | 3. BELANJA HIBAH | | | |
| | a. Hibah Masjid | Unit/Tahun | 70.000.000 | |
| | b. Hibah Mushalah/sanggar ibadah | Unit/Tahun | 40.000.000 | |
| | c. Hibah Tempat Ibadah Lainnya | Unit/Tahun | 70.000.000 | |
| | d. Hibah Madrasah Diniyah | Unit/Tahun | 70.000.000 | |
| | e. Hibah Pondok Pesantren | Unit/Tahun | 70.000.000 | |
| | f. Hibah SD Sederajat | Unit/Tahun | 100.000.000 | |
| | g. Hibah SMP Sederajat | Unit/Tahun | 150.000.000 | |
| | h. Hibah Yayasan/Pengelola SMA Sederajat | Unit/Tahun | 150.000.000 | |
| | i. Hibah TPQ /TPA /RA /TK /KB /PAUD/RAM/KOBER/SLB | Unit/Tahun | 70.000.000 | |
| | j. Hibah Panti Asuhan | Unit/Tahun | 50.000.000 | |
| | k. Hibah Kelompok Kesenian | Unit/Tahun | 40.000.000 | |
| | l. Hibah Lembaga Bidang Olahraga | Unit/Tahun | 15.000.000 | |
| | m. Hibah Kelompok Usaha Mikro | Unit/Tahun | 50.000.000 | |
| | n. Hibah Kelompok Nelayan | Unit/Tahun | 15.000.000 | |
| | o. Hibah Kelompok Perikanan | Unit/Tahun | 70.000.000 | |
| | p. Hibah Kelompok ternak/Kelompok Tani | Unit/Tahun | 70.000.000 | |
| q. Hibah Gapoktan | Unit/Tahun | 15.000.000 | | |

| NO. | U R A I A N | KETERANGAN | | |
|-----|---|--|---|------|
| | | SATUAN | HARGA (Rp) | KET. |
| 1 | 2 | 3 | 4 | 5 |
| | r. Hibah HIPPA/HIPPAM | Unit/Tahun | 15.000.000 | |
| | s. Hibah Organisasi Kemasyarakatan Tk Kabupaten | Unit/Tahun | Mempertimbangkan kebutuhan dan kemampuan daerah serta hasil verifikasi Perangkat Daerah | |
| | t. Hibah Koperasi | Unit/Tahun | 50.000.000 | |
| | 4. Belanja Hibah Dana BOS | | | |
| | a. BOSDA SD Negeri | Siswa/Bulan | 30.000 | |
| | b. BOSDA SMP Negeri | Siswa/Bulan | 50.000 | |
| | c. Bahan Seragam Khusus Siswa SD Negeri | Kelas 1 /Tahun | 250.000 | |
| | d. Bahan Seragam Khusus Siswa SMP Negeri | Kelas 7 / Tahun | 250.000 | |
| | 5. Belanja Bantuan Sosial | | | |
| | a. Pemugaran rumah keluarga Miskin | Rumah | 30.000.000 | |
| | b. Kartu Gresik Pintar SD Sederajat | Orang/ Tahun | 450.000 | |
| | c. Kartu Gresik Pintar SMP Sederajat | Orang/ Tahun | 750.000 | |
| | d. Kartu Gresik Pintar SMA Sederajat | Orang/ Tahun | 1.000.000 | |
| | e. Beasiswa Mahasiswa Miskin | Orang/ Tahun | 15.000.000 | |
| | f. Janda / duda Miskin | Orang/ Tahun | 200.000 | |
| | g. Yatim dan / atau Piatu | Orang/ Tahun | 200.000 | |
| | h. Santunan Kematian | OK | 1.500.000 | |
| | 6. Belanja Jasa Layanan Kesehatan, Pendidikan, Pengembangan Sumber Daya Manusia, dan Kependudukan | | | |
| | a. Honorarium Pelayanan Kesehatan | Besarnya honor menyesuaikan dengan Perda Kabupaten Gresik Nomor 2 Tahun 2018 tentang Retribusi Jasa Umum dan Perda Kabupaten Gresik Perubahan ketiga Atas Perda Kabupaten Gresik Nomor 4 Tahun 2011 tentang Retribusi Jasa Umum. | | |
| | b. Honorarium tes psikolog untuk merekomendasikan penguatan pendidikan inklusi (Non PNS) | OB | 1.000.000 | |
| | c. Pengawas Ujian | OK | 110.000 | |
| | d. Honorarium jasa petugas penanggulangan masalah kesehatan (P3K) | OK | 110.000 | |
| | e. Tes kesehatan (Eselon II) | Orang | 1.500.000 | |

| NO. | U R A I A N | KETERANGAN | | |
|-----|---|------------|------------|------|
| | | SATUAN | HARGA (Rp) | KET. |
| 1 | 2 | 3 | 4 | 5 |
| | f. Tes kesehatan CPNS | Orang | 450.000 | |
| | g. Tes Kesehatan Aparatur (PNS sakit menahun) | Orang | 1.500.000 | |
| | h. Tes kesehatan ASN | Orang | 350.000 | |
| | 7. Belanja Jasa Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan | | | |
| | 1. Yang Ditetapkan Kepala Daerah | | | |
| | a. Pengarah | OB | 1.500.000 | |
| | b. Penanggungjawab | OB | 1.250.000 | |
| | c. Ketua | OB | 1.000.000 | |
| | d. Wakil Ketua | OB | 850.000 | |
| | e. Sekretaris | OB | 750.000 | |
| | f. Anggota | OB | 750.000 | |
| | 2. Yang ditetapkan oleh Sekretaris Daerah | | | |
| | a. Pengarah | OB | 750.000 | |
| | b. Penanggungjawab | OB | 700.000 | |
| | c. Ketua | OB | 650.000 | |
| | d. Wakil Ketua | OB | 600.000 | |
| | e. Sekretaris | OB | 500.000 | |
| | f. Anggota | OB | 500.000 | |
| | 3. Honorarium Sekretariat Tim yang ditetapkan Sekretaris Daerah | | | |
| | a. Ketua/Wakil Ketua | OB | 250.000 | |
| | b. Anggota | OB | 220.000 | |
| | 4. Honorarium Tim Anggaran | | | |
| | a. Pembina | OB | 3.500.000 | |
| | b. Pengarah | OB | 3.000.000 | |
| | c. Ketua | OB | 2.500.000 | |
| | d. Wakil Ketua | OB | 2.000.000 | |
| | e. Sekretaris | OB | 1.500.000 | |
| | f. Anggota | OB | 1.300.000 | |
| | 5. Honorarium Sekretariat Tim Anggaran | | | |
| | a. Ketua | OB | 1.000.000 | |
| | b. Sekretaris | OB | 900.000 | |
| | c. Anggota | OB | 600.000 | |

| NO. | U R A I A N | KETERANGAN | | |
|-----|--|------------|------------|------|
| | | SATUAN | HARGA (Rp) | KET. |
| 1 | 2 | 3 | 4 | 5 |
| | 8. Belanja Jasa Penyuluh Non ASN | | | |
| | a. SLTA | OB | 2.100.000 | |
| | b. D1/DII/DIII/Sarjana Terapan | OB | 2.400.000 | |
| | c. Sarjana (S1) | OB | 2.600.000 | |
| | d. Sarjana (S2) | OB | 2.800.000 | |
| | e. Sarjana (S3) | OB | 3.000.000 | |
| | 9. Belanja Jasa Narasumber/Moderator /Pembawa Acara/Dirijen/Pembaca Doa | | | |
| | a. Honorarium Narasumber Profesional | OJ | 1.700.000 | |
| | b. Honorarium Narasumber Menteri / Pejabat setingkat Menteri/Pejabat Negara lainnya | OJ | 1.700.000 | |
| | c. Honorarium Narasumber Kepala Daerah/Pejabat setingkat kepala daerah/pejabat daerah lainnya yang disetarakan | OJ | 1.400.000 | |
| | d. Honorarium Narasumber Pejabat eselon I /yang disetarakan | OJ | 1.200.000 | |
| | e. Honorarium Narasumber Pejabat eselon II /yang disetarakan | OJ | 1.000.000 | |
| | f. Honorarium Narasumber Pejabat eselon III kebawah /yang disetarakan | OJ | 900.000 | |
| | g. Surveyor Akreditasi | OJ | 1.500.000 | |
| | h. Narasumber Tim Ahli Cagar Budaya | OJ | 350.000 | |
| | i. Narasumber Tim Pendaftaran Cagar Budaya | OJ | 200.000 | |
| | j. Honorarium Moderator Profesional | OK | 1.000.000 | |
| | k. Honorarium moderator | OK | 700.000 | |
| | l. Honorarium Pembawa acara Profesional | OK | 750.000 | |
| | m. Honorarium pembawa acara | OK | 400.000 | |
| | n. Pembaca Do'a | OK | 250.000 | |
| | o. Khotib Sholat Idul Fitri/Adha | OK | 1.000.000 | |
| | p. Bilal Sholat Idul Fitri/Adha/tarawih | OK | 110.000 | |
| | q. Imam sholat Tarawih | OK | 250.000 | |
| | r. Pembicara kultum | OK | 350.000 | |
| | s. Muadzin/pembaca talbiyah Haji | OK | 200.000 | |

| NO. | U R A I A N | KETERANGAN | | |
|--|---|------------|------------|------|
| | | SATUAN | HARGA (Rp) | KET. |
| 1 | 2 | 3 | 4 | 5 |
| | t. Pembaca Ayat Suci Al Qur'an | OK | 350.000 | |
| | u. Pembicara PHBI | OK | 2.000.000 | |
| | v. Petugas Istighosah | OK | 500.000 | |
| | w. Pembaca Khotmil Qur'an (max. 10 orang) / Huffadz | OK | 500.000 | |
| | x. Petugas ruhiyatul Hilal | OK | 200.000 | |
| | y. Dewan Hakim MTQ/MQK | OH | 500.000 | |
| | ii . Panitera MTQ/MQK | OH | 350.000 | |
| | z. Juri Kabupaten | OK | 350.000 | |
| | aa. Juri Propinsi | OK | 750.000 | |
| | bb. Juri Nasional | OK | 1.500.000 | |
| 10. Honorarium Penyelenggaraan Kegiatan Pendidikan dan Pelatihan (DIKLAT) | | | | |
| | a. Honorarium Penceramah | OJ | 1.000.000 | |
| | b. Honorarium Pengajar yang berasal dari luar Perangkat Daerah Kabupaten Gresik | OJ | 300.000 | |
| 11. Belanja Jasa Kebersihan (Cleaning Service) | | | | |
| | a. Petugas Kebersihan Kantor | OB | 2.000.000 | |
| | b. Mandor/Pengawas Kebersihan | OB | 2.100.000 | |
| | c. Petugas Kebersihan Jalan/ Lingkungan/Taman/Drainase/ Pemeliharaan PJU | OJ | 15.000 | |
| | d. Jasa kebersihan ruangan/lapangan (non hotel)' | OK | 100.000 | |
| 12. Belanja Jasa Operator dan Petugas Penanganan Angkutan Kebersihan | | | | |
| | a. Jasa kinerja pengemudi angkutan berat | OB | 2.100.000 | |
| | b. Jasa kinerja kernet angkutan berat | OB | 1.700.000 | |
| 13. Belanja Jasa Petugas Penunjang Kegiatan Kantor/Lapangan melalui Perjanjian / Perikatan | | | | |
| | a. Pembantu Administrasi Kantor (sarjana) | OB | 2.300.000 | |
| | b. Pembantu Administrasi Kantor (non sarjana) | OB | 2.100.000 | |
| | c. Sopir Bupati/Wabup/Sekda dan 4 (empat) Pimpinan Dewan | OB | 3.500.000 | |
| | d. Instruktur Senam | OK | 350.000 | |
| | e. Sopir Harian | OH | 150.000 | |

| NO. | U R A I A N | KETERANGAN | | |
|-----|--|-------------|---------------|--|
| | | SATUAN | HARGA (Rp) | KET. |
| 1 | 2 | 3 | 4 | 5 |
| | f. Uang lembur Non ASN | OJ | 15.000 | |
| | g. Pengelola data kunjungan wisata | OB | 110.000 | |
| | 14. Belanja Jasa Pembersihan, Pengendalian Hama, dan Fumigasi | | | |
| | a. Petugas foging | OK | 150.000 | |
| | b. Penebang pohon tumbang | OH | 100.000 | |
| | 15. Belanja Jasa Pemberi Keterangan Ahli, Saksi Ahli dan Beracara | | | |
| | a. Saksi Perkara Persidangan | OK | 250.000 | |
| | b. Honorarium Beracara | OK | 1.800.000 | |
| | c. Saksi Ahli/Pemberi Keterangan Ahli | OK | 1.800.000 | |
| | 16. Belanja Jasa Tenaga Pengamanan | | | |
| | a. Patwal Polisi | Paket | 1.500.000 | |
| | b. Patwal polisi diluar kab. Gresik | Paket | 2.000.000 | |
| | c. Penjaga Posko Bencana | OH | 125.000 | |
| | d. Petugas Pengamanan Pemilihan Kepala Daerah | OH | 150.000 | |
| | e. Petugas Keamanan Hewan Qurban | OK | 110.000 | |
| | f. Ajudan | OB | 5.000.000 | |
| | g. Penjaga Kantor | OB | 2.000.000 | |
| | 17. Belanja Jasa Pengukuran Tanah | | | |
| | a. Petugas pemetaan dan pengukuran tanah asset Pemda s/d 10.000 m3 | OK | 250.000 | Petugas BPN Petugas Kanwil BPN Prop Jatim |
| | ➤ 10.000 m3 s/d 25.000 m3 | | 450.000 | |
| | ➤ 25.000 m3 s/d 50.000 m3 | | 650.000 | |
| | ➤ 50.000 m3 s/d 75.000 m3 | | 850.000 | |
| | ➤ 75.000 m3 s/d 100.000 m3 | | 1.000.000 | |
| | ➤ 100.000 m3 | | 1.500.000 | |
| | 18. Belanja Jasa Rohaniawan | | | |
| | a. Rohaniawan | OK | 400.000 | |
| | 19. Belanja Jasa Tenaga Kesehatan | | | |
| | a. Dokter/Dokter gigi/Apoteker Non ASN | OB | 3.000.000 | |
| | b. Bidan/Perawat Non ASN | OB | 2.300.000 | |
| | 20. Belanja Jasa Tenaga Pendidikan | | | |
| | a. Honorarium GTT/PTT K2 Ijasah S1 | Orang/Bulan | 2.300.000 | |
| | b. Honorarium PTT K2 Ijasah SMA | Orang/Bulan | 2.100.000 | |

| NO. | URAIAN | KETERANGAN | | |
|-----|---|-----------------------|------------|------|
| | | SATUAN | HARGA (Rp) | KET. |
| 1 | 2 | 3 | 4 | 5 |
| | c. Honorarium Non K2 di Sekolah Negeri | Orang/Bulan | 1.000.000 | |
| | 21. Belanja Jasa Penyelenggaraan Acara | | | |
| | a. Pelatih Tari tingkat Nasional pada Kegiatan Tari Kolosal > 50 orang | Paket | 10.000.000 | |
| | b. Pelatih Tari Tingkat Propinsi pada Kegiatan Tari Kolosal > 50 orang | Paket | 7.500.000 | |
| | c. Pelatih Tari Tingkat Kabupaten pada Kegiatan Tari Kolosal > 50 Orang | Paket | 5.000.000 | |
| | d. Honorarium Pelatih | OJ | 250.000 | |
| | e. Jasa Group Kesenian/Musik Lokal | Paket | 5.000.000 | |
| | f. Group Kesenian | Group | 25.000.000 | |
| | g. Group Hadrah/Qosidah | Group | 2.500.000 | |
| | h. Petugas Korsik | OK | 150.000 | |
| | i. Pengiring lagu | OK | 300.000 | |
| | 22. Belanja Jasa Insentif bagi Pegawai Non ASN atas Pemungutan Pajak Daerah | | | |
| | a. Jasa Penyampaian SPPT | Orang/ Obyek Pajak | 1.000 | |
| | b. Jasa Penagihan PBB | Orang/ Obyek Pajak | 1.500 | |
| | c. Jasa Pendataan Pajak Daerah | OH | 80.000 | |
| | d. Jasa Pendataan Pajak Daerah | Orang/ Obyek Pajak | 6.500 | |
| | e. Jasa Pendamping Pendataan Pajak Daerah | Orang/ Obyek Pajak | 2.500 | |
| | 23. Belanja Cetak /Penggandaan | | | |
| | Belanja Penggandaan | | | |
| | 1. Fotocopy A4/F4 | Lembar | 300 | |
| | 2. Fotocopy A3 | Lembar | 750 | |
| | 24. Belanja Makanan dan Minuman | | | |
| | a. Makan dan Minum | Porsi | 30.000 | |
| | b. Prasmanan | Porsi | 75.000 | |
| | c. Paket <i>caffè break/coffe morning</i> | Porsi | 25.000 | |
| | d. Nasi Tumpeng | Paket | 750.000 | |
| | e. Makan dan Minum lembur | Porsi | 30.000 | |
| | f. Makan dan Minum Kegiatan Posyandu | Porsi | 25.000 | |

| NO. | U R A I A N | KETERANGAN | | |
|-----|--|------------|------------|------|
| | | SATUAN | HARGA (Rp) | KET. |
| 1 | 2 | 3 | 4 | 5 |
| | 25. Belanja Perjalanan Dinas | | | |
| | a. Perjalanan Dinas Dalam Daerah lebih dari 8 jam | | | |
| | Uang Harian | OH | 160.000 | |
| | Uang representasi Pejabat Negara / pejabat Daerah | OH | 125.000 | |
| | Uang representasi Eselon II | OH | 75.000 | |
| | b. Satuan Biaya Penginapan/Hotel Perjalanan Dinas Pulau Bawean | | | |
| | Penginapan / Hotel | OH | 400.000 | |
| | c. Perjalanan Dinas Luar Daerah lebih dari 8 jam | | | |
| | Uang Harian | | | |
| | 1) Aceh | OH | 360.000 | |
| | 2) Sumatra Utara | OH | 370.000 | |
| | 3) Riau | OH | 370.000 | |
| | 4) Kepulauan Riau | OH | 370.000 | |
| | 5) Jambi | OH | 370.000 | |
| | 6) Sumatra Barat | OH | 380.000 | |
| | 7) Sumatra Selatan | OH | 380.000 | |
| | 8) Lampung | OH | 380.000 | |
| | 9) Bengkulu | OH | 380.000 | |
| | 10) Bangka Belitung | OH | 410.000 | |
| | 11) Banten | OH | 370.000 | |
| | 12) Jawa Barat | OH | 430.000 | |
| | 13) D.K.I. Jakarta | OH | 530.000 | |
| | 14) Jawa Tengah | OH | 370.000 | |
| | 15) D.I.Yogyakarta | OH | 420.000 | |
| | 16) Jawa Timur | OH | 410.000 | |
| | 17) Bali | OH | 480.000 | |
| | 18) Nusa Tenggara Barat | OH | 440.000 | |
| | 19) Nusa Tenggara Timur | OH | 430.000 | |
| | 20) Kalimantan Barat | OH | 380.000 | |
| | 21) Kalimantan Tengah | OH | 360.000 | |
| | 22) Kalimantan Selatan | OH | 380.000 | |

| NO. | U R A I A N | KETERANGAN | | |
|-----|--|------------|---------------|------|
| | | SATUAN | HARGA (Rp) | KET. |
| 1 | 2 | 3 | 4 | 5 |
| | 23) Kalimantan Timur | OH | 430.000 | |
| | 24) Kalimantan Utara | OH | 430.000 | |
| | 25) Sulawesi Utara | OH | 370.000 | |
| | 26) Gorontalo | OH | 370.000 | |
| | 27) Sulawesi Barat | OH | 410.000 | |
| | 28) Sulawesi Selatan | OH | 430.000 | |
| | 29) Sulawesi Tengah | OH | 370.000 | |
| | 30) Sulawesi Tenggara | OH | 380.000 | |
| | 31) Maluku | OH | 380.000 | |
| | 32) Maluku Utara | OH | 430.000 | |
| | 33) Papua | OH | 580.000 | |
| | 34) Papua Barat | OH | 480.000 | |
| | Uang representasi Pejabat Negara / pejabat Daerah | OH | 250.000 | |
| | Uang representasi Eselon II | OH | 150.000 | |
| | d. Perjalanan Dinas Diklat | | | |
| | Uang Harian Diklat | | | |
| | 1) Aceh | OH | 110.000 | |
| | 2) Sumatra Utara | OH | 110.000 | |
| | 3) Riau | OH | 110.000 | |
| | 4) Kepulauan Riau | OH | 110.000 | |
| | 5) Jambi | OH | 110.000 | |
| | 6) Sumatra Barat | OH | 110.000 | |
| | 7) Sumatra Selatan | OH | 110.000 | |
| | 8) Lampung | OH | 110.000 | |
| | 9) Bengkulu | OH | 110.000 | |
| | 10) Bangka Belitung | OH | 120.000 | |
| | 11) Banten | OH | 110.000 | |
| | 12) Jawa Barat | OH | 130.000 | |
| | 13) D.K.I. Jakarta | OH | 160.000 | |
| | 14) Jawa Tengah | OH | 110.000 | |
| | 15) D.I.Yogyakarta | OH | 130.000 | |

| NO. | URAIAN | KETERANGAN | | |
|--|-----------------------------|------------|------------|------|
| | | SATUAN | HARGA (Rp) | KET. |
| 1 | 2 | 3 | 4 | 5 |
| | 16) Jawa Timur | OH | 120.000 | |
| | 17) Bali | OH | 140.000 | |
| | 18) Nusa Tenggara Barat | OH | 130.000 | |
| | 19) Nusa Tenggara Timur | OH | 130.000 | |
| | 20) Kalimantan Barat | OH | 110.000 | |
| | 21) Kalimantan Tengah | OH | 110.000 | |
| | 22) Kalimantan Selatan | OH | 110.000 | |
| | 23) Kalimantan Timur | OH | 130.000 | |
| | 24) Kalimantan Utara | OH | 130.000 | |
| | 25) Sulawesi Utara | OH | 110.000 | |
| | 26) Gorontalo | OH | 110.000 | |
| | 27) Sulawesi Barat | OH | 120.000 | |
| | 28) Sulawesi Selatan | OH | 130.000 | |
| | 29) Sulawesi Tengah | OH | 110.000 | |
| | 30) Sulawesi Tenggara | OH | 110.000 | |
| | 31) Maluku | OH | 110.000 | |
| | 32) Maluku Utara | OH | 130.000 | |
| | 33) Papua | OH | 170.000 | |
| | 34) Papua Barat | OH | 140.000 | |
| e. Uang Harian Kegiatan Rapat/Pertemuan Diluar Kantor | | | | |
| | Fullboard Di Luar Kota | OH | 140.000 | |
| f. Satuan Biaya Penginapan/Hotel Perjalanan Dinas Dalam Negeri | | | | |
| 1. Propinsi Jawa Timur | | | | |
| | a. Kepala Daerah/Ketua DPRD | OH | 4.400.000 | |
| | b. Anggota DPRD/Eselon II | OH | 1.605.000 | |
| | c. Eselon III/Golongan IV | OH | 1.076.000 | |
| | d. Eselon IV/Golongan III | OH | 664.000 | |
| | e. Golongan II/Golongan I | OH | 664.000 | |
| 2. Propinsi Aceh | | | | |
| | a. Kepala Daerah/Ketua DPRD | OH | 4.420.000 | |
| | b. Anggota DPRD/Eselon II | OH | 3.526.000 | |
| | c. Eselon III/Golongan IV | OH | 1.294.000 | |
| | d. Eselon IV/Golongan III | OH | 556.000 | |
| | e. Golongan II/Golongan I | OH | 556.000 | |

| NO. | U R A I A N | KETERANGAN | | |
|-----|------------------------------|------------|------------|------|
| | | SATUAN | HARGA (Rp) | KET. |
| 1 | 2 | 3 | 4 | 5 |
| | 3. Propinsi Sumatera Utara | | | |
| | a. Kepala Daerah/Ketua DPRD | OH | 4.960.000 | |
| | b. Anggota DPRD/Eselon II | OH | 1.518.000 | |
| | c. Eselon III/Golongan IV | OH | 1.100.000 | |
| | d. Eselon IV/Golongan III | OH | 530.000 | |
| | e. Golongan II/Golongan I | OH | 530.000 | |
| | 4. Propinsi Riau | | | |
| | a. Kepala Daerah/Ketua DPRD | OH | 3.820.000 | |
| | b. Anggota DPRD/Eselon II | OH | 3.119.000 | |
| | c. Eselon III/Golongan IV | OH | 1.650.000 | |
| | d. Eselon IV/Golongan III | OH | 852.000 | |
| | e. Golongan II/Golongan I | OH | 852.000 | |
| | 5. Propinsi Kepulauan Riau | | | |
| | a. Kepala Daerah/Ketua DPRD | OH | 4.275.000 | |
| | b. Anggota DPRD/Eselon II | OH | 1.854.000 | |
| | c. Eselon III/Golongan IV | OH | 1.037.000 | |
| | d. Eselon IV/Golongan III | OH | 792.000 | |
| | e. Golongan II/Golongan I | OH | 792.000 | |
| | 6. Propinsi Jambi | | | |
| | a. Kepala Daerah/Ketua DPRD | OH | 4.000.000 | |
| | b. Anggota DPRD/Eselon II | OH | 3.337.000 | |
| | c. Eselon III/Golongan IV | OH | 1.212.000 | |
| | d. Eselon IV/Golongan III | OH | 580.000 | |
| | e. Golongan II/Golongan I | OH | 580.000 | |
| | 7. Propinsi Sumatera Barat | | | |
| | a. Kepala Daerah/Ketua DPRD | OH | 5.236.000 | |
| | b. Anggota DPRD/Eselon II | OH | 3.332.000 | |
| | c. Eselon III/Golongan IV | OH | 1.353.000 | |
| | d. Eselon IV/Golongan III | OH | 650.000 | |
| | e. Golongan II/Golongan I | OH | 650.000 | |
| | 8. Propinsi Sumatera Selatan | | | |
| | a. Kepala Daerah/Ketua DPRD | OH | 5.850.000 | |
| | b. Anggota DPRD/Eselon II | OH | 3.083.000 | |

| NO. | U R A I A N | KETERANGAN | | |
|-----|------------------------------|------------|------------|------|
| | | SATUAN | HARGA (Rp) | KET. |
| 1 | 2 | 3 | 4 | 5 |
| | c. Eselon III/Golongan IV | OH | 1.571.000 | |
| | d. Eselon IV/Golongan III | OH | 861.000 | |
| | e. Golongan II/Golongan I | OH | 861.000 | |
| | 9. Propinsi Lampung | | | |
| | a. Kepala Daerah/Ketua DPRD | OH | 4.491.000 | |
| | b. Anggota DPRD/Eselon II | OH | 2.067.000 | |
| | c. Eselon III/Golongan IV | OH | 1.140.000 | |
| | d. Eselon IV/Golongan III | OH | 580.000 | |
| | e. Golongan II/Golongan I | OH | 580.000 | |
| | 10. Propinsi Bengkulu | | | |
| | a. Kepala Daerah/Ketua DPRD | OH | 2.071.000 | |
| | b. Anggota DPRD/Eselon II | OH | 1.628.000 | |
| | c. Eselon III/Golongan IV | OH | 1.546.000 | |
| | d. Eselon IV/Golongan III | OH | 630.000 | |
| | e. Golongan II/Golongan I | OH | 630.000 | |
| | 11. Propinsi Bangka Belitung | | | |
| | a. Kepala Daerah/Ketua DPRD | OH | 3.827.000 | |
| | b. Anggota DPRD/Eselon II | OH | 2.838.000 | |
| | c. Eselon III/Golongan IV | OH | 1.957.000 | |
| | d. Eselon IV/Golongan III | OH | 622.000 | |
| | e. Golongan II/Golongan I | OH | 622.000 | |
| | 12. Propinsi Banten | | | |
| | a. Kepala Daerah/Ketua DPRD | OH | 5.725.000 | |
| | b. Anggota DPRD/Eselon II | OH | 2.373.000 | |
| | c. Eselon III/Golongan IV | OH | 1.000.000 | |
| | d. Eselon IV/Golongan III | OH | 718.000 | |
| | e. Golongan II/Golongan I | OH | 718.000 | |
| | 13. Propinsi Jawa Barat | | | |
| | a. Kepala Daerah/Ketua DPRD | OH | 5.381.000 | |
| | b. Anggota DPRD/Eselon II | OH | 2.755.000 | |
| | c. Eselon III/Golongan IV | OH | 1.006.000 | |
| | d. Eselon IV/Golongan III | OH | 570.000 | |
| | e. Golongan II/Golongan I | OH | 570.000 | |

| NO. | U R A I A N | KETERANGAN | | |
|-----|---------------------------------|------------|---------------|------|
| | | SATUAN | HARGA (Rp) | KET. |
| 1 | 2 | 3 | 4 | 5 |
| | 14.Propinsi D.K.I. Jakarta | | | |
| | a. Kepala Daerah/Ketua DPRD | OH | 5.850.000 | |
| | b. Anggota DPRD/Eselon II | OH | 1.490.000 | |
| | c. Eselon III/Golongan IV | OH | 992.000 | |
| | d. Eselon IV/Golongan III | OH | 730.000 | |
| | e. Golongan II/Golongan I | OH | 730.000 | |
| | 15.Propinsi Jawa Tengah | | | |
| | a. Kepala Daerah/Ketua DPRD | OH | 4.242.000 | |
| | b. Anggota DPRD/Eselon II | OH | 1.480.000 | |
| | c. Eselon III/Golongan IV | OH | 954.000 | |
| | d. Eselon IV/Golongan III | OH | 600.000 | |
| | e. Golongan II/Golongan I | OH | 600.000 | |
| | 16.Propinsi D.I.Yogyakarta | | | |
| | a. Kepala Daerah/Ketua DPRD | OH | 5.017.000 | |
| | b. Anggota DPRD/Eselon II | OH | 2.695.000 | |
| | c. Eselon III/Golongan IV | OH | 1.384.000 | |
| | d. Eselon IV/Golongan III | OH | 845.000 | |
| | e. Golongan II/Golongan I | OH | 845.000 | |
| | 17.Propinsi Bali | | | |
| | a. Kepala Daerah/Ketua DPRD | OH | 4.890.000 | |
| | b. Anggota DPRD/Eselon II | OH | 1.946.000 | |
| | c. Eselon III/Golongan IV | OH | 990.000 | |
| | d. Eselon IV/Golongan III | OH | 910.000 | |
| | e. Golongan II/Golongan I | OH | 910.000 | |
| | 18.Propinsi Nusa Tenggara Barat | | | |
| | a. Kepala Daerah/Ketua DPRD | OH | 3.500.000 | |
| | b. Anggota DPRD/Eselon II | OH | 2.648.000 | |
| | c. Eselon III/Golongan IV | OH | 1.418.000 | |
| | d. Eselon IV/Golongan III | OH | 580.000 | |
| | e. Golongan II/Golongan I | OH | 580.000 | |
| | 19.Propinsi Nusa Tenggara Timur | | | |
| | a. Kepala Daerah/Ketua DPRD | OH | 3.000.000 | |
| | b. Anggota DPRD/Eselon II | OH | 1.493.000 | |
| | c. Eselon III/Golongan IV | OH | 1.355.000 | |

| NO. | U R A I A N | KETERANGAN | | |
|-----|--------------------------------|------------|------------|------|
| | | SATUAN | HARGA (Rp) | KET. |
| 1 | 2 | 3 | 4 | 5 |
| | d. Eselon IV/Golongan III | OH | 550.000 | |
| | e. Golongan II/Golongan I | OH | 550.000 | |
| | 20.Propinsi Kalimantan Barat | | | |
| | a. Kepala Daerah/Ketua DPRD | OH | 2.654.000 | |
| | b. Anggota DPRD/Eselon II | OH | 1.538.000 | |
| | c. Eselon III/Golongan IV | OH | 1.125.000 | |
| | d. Eselon IV/Golongan III | OH | 538.000 | |
| | e. Golongan II/Golongan I | OH | 538.000 | |
| | 21.Propinsi Kalimantan Tengah | | | |
| | a. Kepala Daerah/Ketua DPRD | OH | 4.901.000 | |
| | b. Anggota DPRD/Eselon II | OH | 3.391.000 | |
| | c. Eselon III/Golongan IV | OH | 1.160.000 | |
| | d. Eselon IV/Golongan III | OH | 659.000 | |
| | e. Golongan II/Golongan I | OH | 659.000 | |
| | 22.Propinsi Kalimantan Selatan | | | |
| | a. Kepala Daerah/Ketua DPRD | OH | 4.797.000 | |
| | b. Anggota DPRD/Eselon II | OH | 3.316.000 | |
| | c. Eselon III/Golongan IV | OH | 1.500.000 | |
| | d. Eselon IV/Golongan III | OH | 540.000 | |
| | e. Golongan II/Golongan I | OH | 540.000 | |
| | 23.Propinsi Kalimantan Timur | | | |
| | a. Kepala Daerah/Ketua DPRD | OH | 4.000.000 | |
| | b. Anggota DPRD/Eselon II | OH | 2.188.000 | |
| | c. Eselon III/Golongan IV | OH | 1.507.000 | |
| | d. Eselon IV/Golongan III | OH | 804.000 | |
| | e. Golongan II/Golongan I | OH | 804.000 | |
| | 24.Propinsi Kalimantan Utara | | | |
| | a. Kepala Daerah/Ketua DPRD | OH | 4.000.000 | |
| | b. Anggota DPRD/Eselon II | OH | 2.188.000 | |
| | c. Eselon III/Golongan IV | OH | 1.507.000 | |
| | d. Eselon IV/Golongan III | OH | 804.000 | |
| | e. Golongan II/Golongan I | OH | 804.000 | |
| | 25.Propinsi Sulawesi Utara | | | |
| | a. Kepala Daerah/Ketua DPRD | OH | 4.919.000 | |

| NO. | U R A I A N | KETERANGAN | | |
|-----|-------------------------------|------------|------------|------|
| | | SATUAN | HARGA (Rp) | KET. |
| 1 | 2 | 3 | 4 | 5 |
| | b. Anggota DPRD/Eselon II | OH | 2.290.000 | |
| | c. Eselon III/Golongan IV | OH | 924.000 | |
| | d. Eselon IV/Golongan III | OH | 782.000 | |
| | e. Golongan II/Golongan I | OH | 782.000 | |
| | 26.Propinsi Gorontalo | | | |
| | a. Kepala Daerah/Ketua DPRD | OH | 4.168.000 | |
| | b. Anggota DPRD/Eselon II | OH | 2.549.000 | |
| | c. Eselon III/Golongan IV | OH | 1.431.000 | |
| | d. Eselon IV/Golongan III | OH | 764.000 | |
| | e. Golongan II/Golongan I | OH | 764.000 | |
| | 27.Propinsi Sulawesi Barat | | | |
| | a. Kepala Daerah/Ketua DPRD | OH | 4.076.000 | |
| | b. Anggota DPRD/Eselon II | OH | 2.581.000 | |
| | c. Eselon III/Golongan IV | OH | 1.075.000 | |
| | d. Eselon IV/Golongan III | OH | 704.000 | |
| | e. Golongan II/Golongan I | OH | 704.000 | |
| | 28.Propinsi Sulawesi Selatan | | | |
| | a. Kepala Daerah/Ketua DPRD | OH | 4.820.000 | |
| | b. Anggota DPRD/Eselon II | OH | 1.550.000 | |
| | c. Eselon III/Golongan IV | OH | 1.020.000 | |
| | d. Eselon IV/Golongan III | OH | 732.000 | |
| | e. Golongan II/Golongan I | OH | 732.000 | |
| | 29.Propinsi Sulawesi Tengah | | | |
| | a. Kepala Daerah/Ketua DPRD | OH | 2.309.000 | |
| | b. Anggota DPRD/Eselon II | OH | 2.027.000 | |
| | c. Eselon III/Golongan IV | OH | 1.567.000 | |
| | d. Eselon IV/Golongan III | OH | 951.000 | |
| | e. Golongan II/Golongan I | OH | 951.000 | |
| | 30.Propinsi Sulawesi Tenggara | | | |
| | a. Kepala Daerah/Ketua DPRD | OH | 2.475.000 | |
| | b. Anggota DPRD/Eselon II | OH | 2.059.000 | |
| | c. Eselon III/Golongan IV | OH | 1.297.000 | |
| | d. Eselon IV/Golongan III | OH | 786.000 | |
| | e. Golongan II/Golongan I | OH | 786.000 | |

| NO. | U R A I A N | KETERANGAN | | |
|-----|---|------------|------------|------|
| | | SATUAN | HARGA (Rp) | KET. |
| 1 | 2 | 3 | 4 | 5 |
| | 31. Propinsi Maluku | | | |
| | a. Kepala Daerah/Ketua DPRD | OH | 3.467.000 | |
| | b. Anggota DPRD/Eselon II | OH | 3.240.000 | |
| | c. Eselon III/Golongan IV | OH | 1.048.000 | |
| | d. Eselon IV/Golongan III | OH | 667.000 | |
| | e. Golongan II/Golongan I | OH | 667.000 | |
| | 32. Propinsi Maluku Utara | | | |
| | a. Kepala Daerah/Ketua DPRD | OH | 3.440.000 | |
| | b. Anggota DPRD/Eselon II | OH | 3.175.000 | |
| | c. Eselon III/Golongan IV | OH | 1.073.000 | |
| | d. Eselon IV/Golongan III | OH | 600.000 | |
| | e. Golongan II/Golongan I | OH | 600.000 | |
| | 33. Propinsi Papua | | | |
| | a. Kepala Daerah/Ketua DPRD | OH | 3.859.000 | |
| | b. Anggota DPRD/Eselon II | OH | 3.318.000 | |
| | c. Eselon III/Golongan IV | OH | 2.521.000 | |
| | d. Eselon IV/Golongan III | OH | 829.000 | |
| | e. Golongan II/Golongan I | OH | 829.000 | |
| | 34. Propinsi Papua Barat | | | |
| | a. Kepala Daerah/Ketua DPRD | OH | 3.872.000 | |
| | b. Anggota DPRD/Eselon II | OH | 3.212.000 | |
| | c. Eselon III/Golongan IV | OH | 2.056.000 | |
| | d. Eselon IV/Golongan III | OH | 718.000 | |
| | e. Golongan II/Golongan I | OH | 718.000 | |
| | g. Satuan Biaya Kegiatan Rapat Atau Pertemuan Diluar Kantor Setingkat Kepala Daerah | | | |
| | 1. Halfday | OP | 357.000 | |
| | 2. Fullday | OP | 406.000 | |
| | 3. Fullboard | OP | 1.784.000 | |
| | 4. Residence | OP | 763.000 | |
| | h. Satuan Biaya Kegiatan Rapat Atau Pertemuan Diluar Kantor Setingkat Eselon II | | | |
| | 1. Halfday | OP | 338.000 | |
| | 2. Fullday | OP | 395.000 | |
| | 3. Fullboard | OP | 1.352.000 | |

| NO. | U R A I A N | KETERANGAN | | |
|-----|---|------------|------------|---|
| | | SATUAN | HARGA (Rp) | KET. |
| 1 | 2 | 3 | 4 | 5 |
| | 4. Residence | OP | 733.000 | |
| | i. Biaya Pemeriksaan kesehatan Covid 19 | | | |
| | 1. Rapid Test | OK | 300.000 | |
| | 2. PCR Test/Swab Test | Ok | 2.500.000 | |
| | Belanja Perjalanan Dinas Ke Luar Negeri | | | Disesuaikan dengan PMK tentang Standart Biaya Masukan Tahun Anggaran 2020 |
| | 26. Belanja Beasiswa Pendidikan PNS | | | Dibiayai dari APBD murni |
| | a. Belanja beasiswa tugas belajar a. D1/D2/D3 | OB | 1.500.000 | |
| | b. Belanja beasiswa tugas belajar b. S1/D4 | OB | 2.000.000 | |
| | c. Belanja beasiswa tugas belajar S2 | OB | 2.500.000 | |
| | d. Belanja beasiswa tugas belajar S3 | OB | 3.000.000 | |
| | e. Biaya Buku tugas belajar D1-D3 | OT | 1.500.000 | |
| | f. Biaya Buku tugas belajar S1 | OT | 2.000.000 | |
| | g. Biaya Buku tugas belajar S2 | OT | 3.000.000 | |
| | h. Biaya Buku tugas belajar S3 | OT | 5.000.000 | |
| | i. Biaya Penelitian tugas Belajar D1-D3 | OK | 3.000.000 | Biaya penyusunan tugas akhir |
| | j. Biaya Penelitian tugas Belajar S1 | OK | 5.000.000 | Biaya penyusunan tugas akhir |
| | k. Biaya Penelitian tugas Belajar S2 | OK | 10.000.000 | Biaya penyusunan tugas akhir |
| | l. Biaya Penelitian tugas Belajar S3 | OK | 15.000.000 | Biaya penyusunan tugas akhir |
| | 27. Belanja Kursus, Pelatihan, Sosialisasi dan Bimbingan Teknis PNS/PPPK | | | |
| | a. Biaya fasilitasi penyelenggaraan diklat teknis/fungsional pola kemitraan | Or/Angk | 15.000.000 | <i>At cost</i> |
| | b. Biaya kontribusi pelatihan (pengiriman) | Orang | 10.000.000 | |
| | c. Biaya Pelatihan dasar CPNS Golongan I, II dan III (pola Kontribusi) | Orang | 10.000.000 | |
| | d. Biaya fasilitasi pelatihan dasar CPNS Golongan I, II dan III (pola kemitraan) | Or/Angk | 15.000.000 | |

| NO. | U R A I A N | KETERANGAN | | |
|-----|---|------------|------------|------|
| | | SATUAN | HARGA (Rp) | KET. |
| 1 | 2 | 3 | 4 | 5 |
| | e. Biaya diklat prajabatan CPNS Golongan I, II dan III (pola kontribusi) | Orang | 5.000.000 | |
| | f. Biaya fasilitasi diklat prajabatan CPNS Golongan I, II dan III (pola kemitraan) | Or/Angk | 15.000.000 | |
| | g. Biaya fasilitasi diklatpim tingkat I, II dan III (pola kemitraan) | Or/Angk | 25.000.000 | |
| | h. Uji kompetensi untuk seleksi JFT Pratama (Eselon II) | Orang | 6.600.000 | |
| | i. Uji Kompetensi ASN | Orang | 4.000.000 | |
| | 28. Belanja Pemberian Uang yang Diberikan kepada Pihak Ketiga/Masyarakat | | | |
| | a. Tokoh Agama/huffadz | OK | 500.000 | |
| | b. Tokoh Masyarakat | OK | 250.000 | |
| | c. Masyarakat umum | OK | 110.000 | |
| | d. Tim Teknis Forum Kerukunan Umat Beragama Kabupaten | OK | 250.000 | |
| | e. Aparat Penegak Hukum | OK | 250.000 | |
| | f. Forkopimda | OK | 500.000 | |
| | g. Forkopimka | OK | 250.000 | |
| | h. Tim Terpadu Penanganan Konflik Sosial | OK | 300.000 | |
| | i. Lomba Gerakan marsyarakat (GERMAS) | | | |
| | Juara I | OK | 1.800.000 | |
| | Juara 2 | OK | 1.550.000 | |
| | Juara 3 | OK | 1.250.000 | |
| | Juara Harapan 1 | OK | 800.000 | |
| | Juara Harapan 2 | OK | 600.000 | |
| | Juara Harapan 3 | OK | 600.000 | |
| | j. Lomba Evaluasi Desa/Kelurahan Berhasil | | | |
| | Juara I | OK | 30.000.000 | |
| | Juara 2 | OK | 15.000.000 | |
| | Juara 3 | OK | 10.000.000 | |
| | Juara Harapan 1 | OK | 5.500.000 | |
| | Juara Harapan 2 | OK | 5.000.000 | |
| | k. Lomba Pelaksana Terbaik 10 program pokok PKK | | | |
| | Juara I | OK | 10.000.000 | |
| | Juara 2 | OK | 8.000.000 | |
| | Juara 3 | OK | 7.000.000 | |

| NO. | U R A I A N | KETERANGAN | | |
|-----|-------------------------|------------|------------|------|
| | | SATUAN | HARGA (Rp) | KET. |
| 1 | 2 | 3 | 4 | 5 |
| | Juara Harapan 1 | OK | 6.000.000 | |
| | Juara Harapan 2 | OK | 5.000.000 | |
| | Juara Harapan 3 | OK | 4.000.000 | |
| | 1. PRSI (Renang) | | | |
| | Juara 1 | OK | 3.000.000 | |
| | Juara 2 | OK | 2.500.000 | |
| | Juara 3 | OK | 2.000.000 | |
| | Juara 4 | OK | 1.500.000 | |
| | m. PERSANI (Senam) | | | |
| | Juara 1 | OK | 3.000.000 | |
| | Juara 2 | OK | 2.500.000 | |
| | Juara 3 | OK | 2.000.000 | |
| | Juara 4 | OK | 1.500.000 | |
| | n. FPTI (Panjat Tebing) | | | |
| | Juara 1 | OK | 5.000.000 | |
| | Juara 2 | OK | 4.000.000 | |
| | Juara 3 | OK | 3.000.000 | |
| | Juara 4 | OK | 2.000.000 | |
| | o. FHI (Hockey Indoor) | | | |
| | Juara 1 | OK | 7.000.000 | |
| | Juara 2 | OK | 6.000.000 | |
| | Juara 3 | OK | 5.000.000 | |
| | Juara 4 | OK | 4.000.000 | |
| | p. FHI (Hockey Outdoor) | | | |
| | Juara 1 | OK | 10.000.000 | |
| | Juara 2 | OK | 8.000.000 | |
| | Juara 3 | OK | 7.000.000 | |
| | Juara 4 | OK | 5.000.000 | |
| | q. PSTI (Sepak Takraw) | | | |
| | Juara 1 | OK | 5.000.000 | |
| | Juara 2 | OK | 4.000.000 | |
| | Juara 3 | OK | 3.000.000 | |
| | Juara 4 | OK | 2.000.000 | |

| NO. | U R A I A N | KETERANGAN | | |
|-----|---|------------|------------|------|
| | | SATUAN | HARGA (Rp) | KET. |
| 1 | 2 | 3 | 4 | 5 |
| | r. PBSI (Bulutangkis) (Single) | | | |
| | Juara 1 | OK | 3.000.000 | |
| | Juara 2 | OK | 2.000.000 | |
| | Juara 3 | OK | 1.000.000 | |
| | Juara 4 | OK | 750.000 | |
| | s. PBSI (Bulutangkis) (Ganda) | | | |
| | Juara 1 | OK | 5.000.000 | |
| | Juara 2 | OK | 4.000.000 | |
| | Juara 3 | OK | 3.000.000 | |
| | Juara 4 | OK | 2.000.000 | |
| | t. PASI (Atletik) (No Lompat, Lempar & Tolak) | | | |
| | Juara 1 | OK | 3.000.000 | |
| | Juara 2 | OK | 2.000.000 | |
| | Juara 3 | OK | 1.000.000 | |
| | Juara 4 | OK | 750.000 | |
| | u. PASI (Atletik) (Nomer Lari 100 m , 200 m) | | | |
| | Juara 1 | OK | 2.000.000 | |
| | Juara 2 | OK | 1.500.000 | |
| | Juara 3 | OK | 1.000.000 | |
| | Juara 4 | OK | 750.000 | |
| | v. PASI (Atletik) (Nomer Lari 400 m , 800 m) | | | |
| | Juara 1 | OK | 3.000.000 | |
| | Juara 2 | OK | 2.500.000 | |
| | Juara 3 | OK | 2.000.000 | |
| | Juara 4 | OK | 1.500.000 | |
| | w. PASI (Atletik) (Nomer Lari 1600 m) | | | |
| | Juara 1 | OK | 5.000.000 | |
| | Juara 2 | OK | 4.000.000 | |
| | Juara 3 | OK | 3.000.000 | |
| | Juara 4 | OK | 2.000.000 | |
| | x. FASI (Aeromodelling) | | | |
| | Juara 1 | OK | 3.000.000 | |
| | Juara 2 | OK | 2.500.000 | |
| | Juara 3 | OK | 2.000.000 | |

| NO. | U R A I A N | KETERANGAN | | |
|-----|--|------------|---------------|------|
| | | SATUAN | HARGA (Rp) | KET. |
| 1 | 2 | 3 | 4 | 5 |
| | Juara 4 | OK | 1.500.000 | |
| | y. PELTI (Tenis Lapangan) (Single) | | | |
| | Juara 1 | OK | 3.000.000 | |
| | Juara 2 | OK | 2.000.000 | |
| | Juara 3 | OK | 1.000.000 | |
| | Juara 4 | OK | 750.000 | |
| | z. PELTI (Tenis Lapangan) (Ganda) | | | |
| | Juara 1 | OK | 5.000.000 | |
| | Juara 2 | OK | 4.000.000 | |
| | Juara 3 | OK | 3.000.000 | |
| | Juara 4 | OK | 2.000.000 | |
| | aa. PABBSI (Angkat Besi, Angkat Berat, Binaraga) | | | |
| | Juara 1 | OK | 5.000.000 | |
| | Juara 2 | OK | 4.000.000 | |
| | Juara 3 | OK | 3.000.000 | |
| | Juara 4 | OK | 2.000.000 | |
| | bb. GABSI (Bridge) | | | |
| | Juara 1 | OK | 3.000.000 | |
| | Juara 2 | OK | 2.500.000 | |
| | Juara 3 | OK | 2.000.000 | |
| | Juara 4 | OK | 1.500.000 | |
| | cc. TAEKWONDO | | | |
| | Juara 1 | OK | 2.000.000 | |
| | Juara 2 | OK | 1.500.000 | |
| | Juara 3 | OK | 1.000.000 | |
| | Juara 4 | OK | 750.000 | |
| | dd. WI (Wushu) | | | |
| | Juara 1 | OK | 2.000.000 | |
| | Juara 2 | OK | 1.500.000 | |
| | Juara 3 | OK | 1.000.000 | |
| | Juara 4 | OK | 750.000 | |
| | ee. PBJI (Ju-Jitsu) | | | |
| | Juara 1 | OK | 2.000.000 | |
| | Juara 2 | OK | 1.500.000 | |

| NO. | URAIAN | KETERANGAN | | |
|-----|----------------------------|------------|------------|------|
| | | SATUAN | HARGA (Rp) | KET. |
| 1 | 2 | 3 | 4 | 5 |
| | Juara 3 | OK | 1.000.000 | |
| | Juara 4 | OK | 750.000 | |
| | ff. KODRAT (Tarung Drajat) | | | |
| | Juara 1 | OK | 2.000.000 | |
| | Juara 2 | OK | 1.500.000 | |
| | Juara 3 | OK | 1.000.000 | |
| | Juara 4 | OK | 750.000 | |
| | gg. FORKI (Karate) | | | |
| | Juara 1 | OK | 2.000.000 | |
| | Juara 2 | OK | 1.500.000 | |
| | Juara 3 | OK | 1.000.000 | |
| | Juara 4 | OK | 750.000 | |
| | hh. PERKEMI (Kempo) | | | |
| | Juara 1 | OK | 2.000.000 | |
| | Juara 2 | OK | 1.500.000 | |
| | Juara 3 | OK | 1.000.000 | |
| | Juara 4 | OK | 750.000 | |
| | ii. IPSI (Pencak silat) | | | |
| | Juara 1 | OK | 2.000.000 | |
| | Juara 2 | OK | 1.500.000 | |
| | Juara 3 | OK | 1.000.000 | |
| | Juara 4 | OK | 750.000 | |
| | jj. MUAYTHAI | | | |
| | Juara 1 | OK | 2.000.000 | |
| | Juara 2 | OK | 1.500.000 | |
| | Juara 3 | OK | 1.000.000 | |
| | Juara 4 | OK | 750.000 | |
| | kk. ISSI (Balap Sepeda) | | | |
| | Juara 1 | OK | 3.000.000 | |
| | Juara 2 | OK | 2.500.000 | |
| | Juara 3 | OK | 2.000.000 | |
| | Juara 4 | OK | 1.500.000 | |
| | ll. PODSI (Dayung) | | | |
| | Juara 1 | OK | 3.000.000 | |

| NO. | URAIAN | KETERANGAN | | |
|-----|-----------------------------|------------|------------|------|
| | | SATUAN | HARGA (Rp) | KET. |
| 1 | 2 | 3 | 4 | 5 |
| | Juara 2 | OK | 2.500.000 | |
| | Juara 3 | OK | 2.000.000 | |
| | Juara 4 | OK | 1.500.000 | |
| | mm. POBSI (Bilyar) | | | |
| | Juara 1 | OK | 3.000.000 | |
| | Juara 2 | OK | 2.500.000 | |
| | Juara 3 | OK | 2.000.000 | |
| | Juara 4 | OK | 1.500.000 | |
| | nn. PERSEROSI (Sepatu Roda) | | | |
| | Juara 1 | OK | 3.000.000 | |
| | Juara 2 | OK | 2.500.000 | |
| | Juara 3 | OK | 2.000.000 | |
| | Juara 4 | OK | 1.500.000 | |
| | oo. IKASI (Anggar) | | | |
| | Juara 1 | OK | 3.000.000 | |
| | Juara 2 | OK | 2.500.000 | |
| | Juara 3 | OK | 2.000.000 | |
| | Juara 4 | OK | 1.500.000 | |
| | pp. PERPANI (Panahan) | | | |
| | Juara 1 | OK | 3.000.000 | |
| | Juara 2 | OK | 2.500.000 | |
| | Juara 3 | OK | 2.000.000 | |
| | Juara 4 | OK | 1.500.000 | |
| | qq. POSSI (Selam) | | | |
| | Juara 1 | OK | 3.000.000 | |
| | Juara 2 | OK | 2.500.000 | |
| | Juara 3 | OK | 2.000.000 | |
| | Juara 4 | OK | 1.500.000 | |
| | rr. PDBI (Drum Band) | | | |
| | Juara 1 | OK | 7.000.000 | |
| | Juara 2 | OK | 6.000.000 | |
| | Juara 3 | OK | 5.000.000 | |
| | Juara 4 | OK | 4.000.000 | |

| NO. | U R A I A N | KETERANGAN | | |
|-----|------------------------------|------------|---------------|------|
| | | SATUAN | HARGA (Rp) | KET. |
| 1 | 2 | 3 | 4 | 5 |
| | ss. PERCASI (Catur) | | | |
| | Juara 1 | OK | 3.000.000 | |
| | Juara 2 | OK | 2.500.000 | |
| | Juara 3 | OK | 2.000.000 | |
| | Juara 4 | OK | 1.500.000 | |
| | tt. PSSI (Sepakbola) | | | |
| | Juara 1 | OK | 10.000.000 | |
| | Juara 2 | OK | 8.000.000 | |
| | Juara 3 | OK | 6.000.000 | |
| | Juara 4 | OK | 4.000.000 | |
| | Best player | OK | 1.000.000 | |
| | Top Score | OK | 1.000.000 | |
| | uu. PSSI (Futsal) | | | |
| | Juara 1 | OK | 7.000.000 | |
| | Juara 2 | OK | 6.000.000 | |
| | Juara 3 | OK | 5.000.000 | |
| | Juara 4 | OK | 4.000.000 | |
| | Best player | OK | 1.000.000 | |
| | Top Score | OK | 1.000.000 | |
| | vv. PBVSI (Bolavoli Indoor) | | | |
| | Juara 1 | OK | 7.000.000 | |
| | Juara 2 | OK | 6.000.000 | |
| | Juara 3 | OK | 5.000.000 | |
| | Juara 4 | OK | 4.000.000 | |
| | Best player | OK | 1.000.000 | |
| | Top Score | OK | 1.000.000 | |
| | ww. PBVSI (Bolavoli Outdoor) | | | |
| | Juara 1 | OK | 6.000.000 | |
| | Juara 2 | OK | 5.000.000 | |
| | Juara 3 | OK | 4.000.000 | |
| | Juara 4 | OK | 3.000.000 | |
| | Best player | OK | 1.000.000 | |
| | Top Score | OK | 1.000.000 | |

| NO. | U R A I A N | KETERANGAN | | |
|-----|------------------------------------|------------|------------|------|
| | | SATUAN | HARGA (Rp) | KET. |
| 1 | 2 | 3 | 4 | 5 |
| | xx. PTMSI(Tenis Meja) (Single) | | | |
| | Juara 1 | OK | 3.000.000 | |
| | Juara 2 | OK | 2.000.000 | |
| | Juara 3 | OK | 1.000.000 | |
| | Juara 4 | OK | 750.000 | |
| | yy. PTMSI (Tennis Meja) (Ganda) | | | |
| | Juara 1 | OK | 5.000.000 | |
| | Juara 2 | OK | 4.000.000 | |
| | Juara 3 | OK | 3.000.000 | |
| | Juara 4 | OK | 2.000.000 | |
| | zz. PERBASI (Bola Basket) | | | |
| | Juara 1 | OK | 7.000.000 | |
| | Juara 2 | OK | 6.000.000 | |
| | Juara 3 | OK | 5.000.000 | |
| | Juara 4 | OK | 4.000.000 | |
| | MVP Terbaik | OK | 1.000.000 | |
| | aaa. FOPI (Petanque) | | | |
| | Juara 1 | OK | 3.000.000 | |
| | Juara 2 | OK | 2.500.000 | |
| | Juara 3 | OK | 2.000.000 | |
| | Juara 4 | OK | 1.500.000 | |
| | bbb. PSAWI (Ski Air dan Wakeboard) | | | |
| | Juara 1 | OK | 5.000.000 | |
| | Juara 2 | OK | 4.000.000 | |
| | Juara 3 | OK | 3.000.000 | |
| | Juara 4 | OK | 2.000.000 | |
| | ccc. PERWOSI (Olahraga Wanita) | | | |
| | Juara 1 | OK | 5.000.000 | |
| | Juara 2 | OK | 4.000.000 | |
| | Juara 3 | OK | 3.000.000 | |
| | Juara 4 | OK | 2.000.000 | |
| | ddd. PERTINA (Tinju) | | | |
| | Juara 1 | OK | 5.000.000 | |
| | Juara 2 | OK | 4.000.000 | |

| NO. | URAIAN | KETERANGAN | | |
|-----|--|------------|------------|------|
| | | SATUAN | HARGA (Rp) | KET. |
| 1 | 2 | 3 | 4 | 5 |
| | Juara 3 | OK | 3.000.000 | |
| | Juara 4 | OK | 2.000.000 | |
| | eee. Festival Olahraga Tradisional | | | |
| | Juara I | Paket | 3.000.000 | |
| | Juara 2 | Paket | 2.500.000 | |
| | Juara 3 | Paket | 2.000.000 | |
| | Juara 4 | Paket | 1.500.000 | |
| | fff. Lomba Senam Perwosi | | | |
| | Juara I | Buah | 1.500.000 | |
| | Juara 2 | Buah | 1.250.000 | |
| | Juara 3 | Buah | 1.000.000 | |
| | Juara 4 | Buah | 750.000 | |
| | ggg. Lomba Bola Voli Perwosi (U-14 & U-40) | | | |
| | Juara I | Paket | 3.000.000 | |
| | Juara 2 | Paket | 2.500.000 | |
| | Juara 3 | Paket | 2.000.000 | |
| | Juara 4 | Paket | 1.500.000 | |
| | hhh. Gerak Jalan Pelajar | | | |
| | Kategori Pelajar SMP/Mts | | | |
| | Juara I (1 pkt x 1 tim) | Paket | 3.000.000 | |
| | Juara 2 (1 pkt x 1 tim) | Paket | 2.500.000 | |
| | Juara 3 (1 pkt x 1 tim) | Paket | 2.000.000 | |
| | Kategori Pelajar SMA/SMK/MA | | | |
| | Juara I (1 pkt x 1 tim) | Paket | 4.000.000 | |
| | Juara 2 (1 pkt x 1 tim) | Paket | 3.500.000 | |
| | Juara 3 (1 pkt x 1 tim) | Paket | 3.000.000 | |
| | Kategori Umum | | | |
| | Juara I (1 pkt x 1 tim) | Paket | 5.000.000 | |
| | Juara 2 (1 pkt x 1 tim) | Paket | 4.500.000 | |
| | Juara 3 (1 pkt x 1 tim) | Paket | 4.000.000 | |

| NO. | U R A I A N | KETERANGAN | | |
|-----|---|------------|-------------|------|
| | | SATUAN | HARGA (Rp) | KET. |
| 1 | 2 | 3 | 4 | 5 |
| | iii. Hadiah lomba pemilihan duta wisata | | | |
| | Juara I | OK | 7.500.000 | |
| | Jauara Wakil I | OK | 6.000.000 | |
| | Juara Wakil II | OK | 5.000.000 | |
| | Juara Harapan I | OK | 4.000.000 | |
| | Juara Harapan II | OK | 3.000.000 | |
| | Juara Favorit | OK | 2.500.000 | |
| | Juara Berbakat | OK | 7.000.000 | |
| | jjj. Kampung Pemuda Tingkat Kabupaten | | | |
| | Juara I | Kali | 20.000.000 | |
| | Juara II | Kali | 15.000.000 | |
| | Juara III | Kali | 10.000.000 | |
| | Juara Harapan I | Kali | 8.000.000 | |
| | Juara Harapan II | Kali | 7.000.000 | |
| | Juara Harapan III | Kali | 5.000.000 | |
| | kkk. Kelompok Usaha Pemuda Pemula | | | |
| | Juara I | Kali | 15.000.000 | |
| | Juara II | Kali | 10.000.000 | |
| | Juara III | Kali | 8.000.000 | |
| | Juara Harapan I | Kali | 5.000.000 | |
| | Juara Harapan II | Kali | 3.000.000 | |
| | Juara Harapan III | Kali | 2.000.000. | |
| | lll. Usaha Pemuda Mandiri | | | |
| | Juara I | Kali | 10.000.000 | |
| | Juara II | Kali | . 8.000.000 | |
| | Juara III | Kali | 6.000.000 | |
| | Juara Harapan I | Kali | 5.000.000 | |
| | Juara Harapan II | Kali | 4.000.000 | |
| | Juara Harapan III | Kali | 3.000.000 | |
| | mmm. Pemuda Pelopor Tingkat Kabupaten | | | |
| | Juara 1 | Kali | 7.000.000 | |
| | Juara 2 | Kali | 6.000.000 | |
| | Juara 3 | Kali | 5.000.000. | |

| NO. | U R A I A N | KETERANGAN | | |
|-----|---|------------|------------|------|
| | | SATUAN | HARGA (Rp) | KET. |
| 1 | 2 | 3 | 4 | 5 |
| | nnn. Lomba Tartil Qur'an bagi panti asuhan anak | | | |
| | Juara I | OK | 1.000.000 | |
| | Juara 2 | OK | 750.000 | |
| | Juara 3 | OK | 500.000 | |
| | Juara Harapan 1 | OK | 400.000 | |
| | Juara Harapan 2 | OK | 350.000 | |
| | ooo. Lomba Da'i Cilik bagi panti asuhan anak | | | |
| | Juara I | OK | 1.000.000 | |
| | Juara 2 | OK | 750.000 | |
| | Juara 3 | OK | 500.000 | |
| | Juara Harapan 1 | OK | 400.000 | |
| | Juara Harapan 2 | OK | 350.000 | |
| | ppp. Lomba Baca puisi bagi panti asuhan anak | | | |
| | Juara I | OK | 1.000.000 | |
| | Juara 2 | OK | 750.000 | |
| | Juara 3 | OK | 500.000 | |
| | Juara Harapan 1 | OK | 400.000 | |
| | Juara Harapan 2 | OK | 350.000 | |
| | qqq. Lomba Adzan bagi panti asuhan anak | | | |
| | Juara I | OK | 1.000.000 | |
| | Juara 2 | OK | 750.000 | |
| | Juara 3 | OK | 500.000 | |
| | Juara Harapan 1 | OK | 400.000 | |
| | Juara Harapan 2 | OK | 350.000 | |
| | rrr. Lomba Melukis bagi panti asuhan anak | | | |
| | Juara I | OK | 1.000.000 | |
| | Juara 2 | OK | 750.000 | |
| | Juara 3 | OK | 500.000 | |
| | Juara Harapan 1 | OK | 400.000 | |
| | Juara Harapan 2 | OK | 350.000 | |

| NO. | U R A I A N | KETERANGAN | | |
|-----|--|------------|------------|------|
| | | SATUAN | HARGA (Rp) | KET. |
| 1 | 2 | 3 | 4 | 5 |
| | sss. Tali Asih Anggota LVRI | Paket | 170.000 | |
| | ttt. Tali Asih Janda LVRI | Paket | 170.000 | |
| | uuu. Lomba UP2K-PKK Berprestasi | | | |
| | Juara I | OK | 4.000.000 | |
| | Juara 2 | OK | 3.500.000 | |
| | Juara 3 | OK | 2.500.000 | |
| | Juara Harapan 1 | OK | 2.000.000 | |
| | Juara Harapan 2 | OK | 1.750.000 | |
| | Juara Harapan 3 | OK | 1.000.000 | |
| | vvv. Kontes Bandeng Tradisional | | | |
| | Juara I | OK | 15.000.000 | |
| | Juara 2 | OK | 10.000.000 | |
| | Juara 3 | OK | 5.000.000 | |
| | www. Lomba Tertib Arsip Desa/Kelurahan | | | |
| | Juara I | OK | 7.000.000 | |
| | Juara 2 | OK | 6.000.000 | |
| | Juara 3 | OK | 5.000.000 | |
| | Juara Harapan 1 | OK | 3.500.000 | |
| | Juara Harapan 2 | OK | 2.500.000 | |
| | xxx. Lomba Perpustakaan Sekolah Tingkat SD/MI | | | |
| | Juara I | OK | 3.500.000 | |
| | Juara 2 | OK | 3.000.000 | |
| | Juara 3 | OK | 2.000.000 | |
| | Juara Harapan 1 | OK | 1.500.000 | |
| | Juara Harapan 2 | OK | 1.000.000 | |
| | yyy. Lomba Perpustakaan Sekolah Tingkat SLTP/MTS | | | |
| | Juara I | OK | 4.500.000 | |
| | Juara 2 | OK | 4.000.000 | |
| | Juara 3 | OK | 3.500.000 | |
| | Juara Harapan 1 | OK | 1.500.000 | |

| NO. | U R A I A N | KETERANGAN | | |
|-----|---|------------|------------|------|
| | | SATUAN | HARGA (Rp) | KET. |
| 1 | 2 | 3 | 4 | 5 |
| | Juara Harapan 2 | OK | 1.000.000 | |
| | zzz. Lomba Perpustakaan Desa/Kelurahan | | | |
| | Juara I | OK | 4.500.000 | |
| | Juara 2 | OK | 4.000.000 | |
| | Juara 3 | OK | 3.500.000 | |
| | Juara Harapan 1 | OK | 1.500.000 | |
| | Juara Harapan 2 | OK | 1.000.000 | |
| | aaaa. Lomba Bercerita Tingkat SD/MI | | | |
| | Juara I | OK | 3.000.000 | |
| | Juara 2 | OK | 2.500.000 | |
| | Juara 3 | OK | 2.000.000 | |
| | Juara Harapan 1 | OK | 1.200.000 | |
| | Juara Harapan 2 | OK | 1.000.000 | |
| | bbbb. Lomba Implementasi Budaya Baca Melalui Uji Cerdas | | | |
| | Juara I | OK | 3.000.000 | |
| | Juara 2 | OK | 3.000.000 | |
| | Juara 3 | OK | 2.500.000 | |
| | Juara Harapan 1 | OK | 2.000.000 | |
| | Juara Harapan 2 | OK | 1.500.000 | |
| | cccc. Lomba Cipta Menu | | | |
| | Juara I | OK | 4.000.000 | |
| | Juara 2 | OK | 3.500.000 | |
| | Juara 3 | OK | 3.000.000 | |
| | Juara Harapan 1 | OK | 2.500.000 | |
| | Juara Harapan 2 | OK | 2.000.000 | |
| | Juara Harapan 3 | OK | 1.750.000 | |
| | dddd. Lomba Cipta Kreasi Resep | | | |
| | Juara I | OK | 3.500.000 | |
| | Juara 2 | OK | 3.000.000 | |
| | Juara 3 | OK | 2.500.000 | |

| NO. | U R A I A N | KETERANGAN | | |
|-----|---|------------|------------|------|
| | | SATUAN | HARGA (Rp) | KET. |
| 1 | 2 | 3 | 4 | 5 |
| | Juara Harapan 1 | OK | 2.000.000 | |
| | Juara Harapan 2 | OK | 1.750.000 | |
| | Juara Harapan 3 | OK | 1.500.000 | |
| | eeee. Reward bagi Kafilah MTQ | | | |
| | Pembina | OK | 32.500.000 | |
| | Juara I | OK | 32.500.000 | |
| | Juara 2 | OK | 5.000.000 | |
| | Juara 3 | OK | 3.000.000 | |
| | Juara Harapan | OK | 2.500.000 | |
| | Kafilah | OK | 2.000.000 | |
| | ffff. Musabaqoh Qiroatil kutub | | | |
| | Juara I | OK | 500.000 | |
| | Juara 2 | OK | 350.000 | |
| | Juara 3 | OK | 250.000 | |
| | gggg. Lomba lainnya yang diselenggarakan oleh Pemerintah Kabupaten Gresik | | | |
| | a. Tingkat Kabupaten (Kelompok) | | | |
| | Juara I | Kali | 10.000.000 | |
| | Juara 2 | Kali | 7.500.000 | |
| | Juara 3 | Kali | 5.000.000 | |
| | Juara Harapan 1 | Kali | 3.000.000 | |
| | Juara Harapan 2 | Kali | 2.000.000 | |
| | Juara Harapan 3 | Kali | 1.000.000 | |
| | b. Tingkat Kabupaten (Perorangan) | | | |
| | Juara I | Kali | 5.000.000 | |
| | Juara 2 | Kali | 3.500.000 | |
| | Juara 3 | Kali | 2.500.000 | |
| | Juara Harapan 1 | Kali | 1.500.000 | |
| | Juara Harapan 2 | Kali | 1.000.000 | |
| | Juara Harapan 3 | Kali | 500.000 | |

| NO. | U R A I A N | KETERANGAN | | |
|-----|--------------------------------------|------------|------------|------|
| | | SATUAN | HARGA (Rp) | KET. |
| 1 | 2 | 3 | 4 | 5 |
| | c. Tingkat Kabupaten antar Kecamatan | | | |
| | Juara I | Kali | 20.000.000 | |
| | Juara 2 | Kali | 15.000.000 | |
| | Juara 3 | Kali | 10.000.000 | |
| | Juara Harapan 1 | Kali | 6.000.000 | |
| | Juara Harapan 2 | Kali | 4.000.000 | |
| | Juara Harapan 3 | Kali | 2.000.000 | |

Harga Satuan tersebut diatas adalah harga satuan tertinggi, hal-hal yang belum diatur dalam Peraturan Bupati ini bisa menyesuaikan dengan harga pasar.

BUPATI GRESIK,

Ttd.

Dr. Ir. H. SAMBARI HALIM RADIANTO, S.T., M.Si.

KETERANGAN

1. Belanja Hibah Kepada Badan/Lembaga/Organisasi Masyarakat.
Khusus Belanja Hibah kepada Badan/Lembaga/Organisasi Masyarakat dapat diberikan jika sesuai dengan ketentuan peraturan perundang-undangan yang berlaku.
2. Belanja Honorarium Tim Pelaksana Kegiatan
 - 2.1. Honorarium Tim pelaksana Kegiatan ini hanya diberikan kepada Tim Perencanaan Pembangunan Daerah, Tim TEPPRA, Tim Legeslasi dan Tim Saber Pungli
 - 2.2. Honorarium yang diberikan kepada seseorang yang diangkat dalam suatu tim pelaksana kegiatan untuk melaksanakan suatu tugas tertentu berdasarkan Surat Keputusan Kepala Daerah atau Sekretaris Daerah dengan ketentuan sebagai berikut :
 - a. mempunyai keluaran (*output*) jelas dan terukur
 - b. bersifat koordinatif untuk tim Pemerintah Daerah;
 - c. bersifat temporer dan pelaksanaan kegiatannya perlu diprioritaskan
 - 1) dengan mengikutsertakan instansi pemerintah diluar pemerintah daerah yang bersangkutan untuk tim yang ditandatangani oleh kepala daerah;
 - 2) antar satuan kerja perangkat daerah untuk tim yang ditandatangani oleh sekretaris daerah
 - d. merupakan tugas tambahan atau penangkapan fungsi bagi yang bersangkutan diluar tugas dan fungsi sehari-hari; dan
 - e. dilakukan secara selektif, efektif dan efisienTim yang keanggotaannya berasal dari lintas Perangkat Daerah, pengaturan batasan jumlah tim yang dapat diberikan honorarium pejabat eselon II, eselon III, eselon IV, pelaksana dan pejabat fungsional pada tim dimaksud, jumlah keanggotaan tim yang dapat diberikan honor sesuai dengan ketentuan sbb:

| NO. | JABATAN | KLASIFIKASI | | |
|-----|---|-------------|----|-----|
| | | I | II | III |
| 1 | Eselon II | 2 | 3 | 4 |
| 2 | Eselon III | 3 | 4 | 5 |
| 3 | Eselon IV, pelaksana dan pejabat fungsional | 5 | 6 | 7 |

Penjelasan mengenai klasifikasi pengaturan jumlah honorarium yang diterima sebagaimana dimaksud diatas adalah sebagai berikut :

- a. Klasifikasi I dengan kriteria pemerintah daerah provinsi atau kabupaten yang telah memberikan tambahan penghasilan pada kelas jabatan tertinggi lebih besar atau sama dengan Rp20.000.000,00 (dua puluh juta) perbulan.
- b. Klasifikasi II dengan kriteria pemerintah daerah provinsi atau kabupaten yang telah memberikan tambahan penghasilan pada kelas jabatan tertinggi lebih besar atau sama dengan Rp6.000.000,00 (enam juta) perbulan dan kurang dari Rp20.000.000,00 (dua puluh juta) perbulan.
- c. Klasifikasi III dengan kriteria pemerintah daerah provinsi atau kabupaten yang telah memberikan tambahan penghasilan pada kelas jabatan tertinggi kurang dari Rp6.000.000,00 (enam juta) perbulan atau belum menerima tambahan penghasilan.

3. Honorarium Sekretariat Tim Pelaksana Kegiatan

Honorarium diberikan kepada seseorang yang diberi tugas melaksanakan kegiatan administratif untuk menunjang kegiatan tim pelaksana kegiatan. Sekretariat tim pelaksana kegiatan merupakan bagian tidak terpisahkan dari tim pelaksana kegiatan.

Sekretariat tim pelaksana kegiatan hanya dapat dibentuk untuk menunjang tim pelaksana kegiatan yang ditetapkan oleh Sekretaris Daerah.

Jumlah sekretariat tim pelaksana kegiatan diatur sebagai berikut :

- a. Paling banyak 10 (sepuluh) orang untuk tim pelaksana kegiatan yang ditetapkan oleh Kepala Daerah.
- b. Paling banyak 7 (tujuh) orang untuk tim pelaksana kegiatan yang ditetapkan oleh Sekretariat daerah.

Dalam hal tim pelaksana kegiatan telah terbentuk selama 3 (tiga) tahun berturut-turut, pemerintah daerah provinsi, kabupaten atau kota melakukan evaluasi terhadap urgensi dan efektifitas keberadaan tim dimaksud untuk mempertimbangkan menjadi tugas dan fungsi suatu satuan kerja perangkat daerah.

4. Honorarium Tim Anggaran

Honorarium Tim Anggaran pemerintah daerah dapat diberikan kepada anggota tim yang ditetapkan berdasarkan surat keputusan kepala daerah. Jumlah keanggotaan kesekretariatan paling banyak 7 (tujuh) anggota.

5. Honorarium Narasumber Atau Pembahas

Honorarium narasumber atau pembahas diberikan kepada Pejabat Negara, Pejabat Daerah, Aparatur Sipil Negara, dan pihak lain yang memberikan informasi atau pengetahuan dalam kegiatan seminar, rapat, sosialisasi, diseminasi, bimbingan teknis, *workshop*, sarasehan, simposium, lokakarya, *focus group discussion*, dan kegiatan sejenis (tidak termasuk untuk kegiatan pendidikan dan pelatihan).

Honorarium narasumber atau pembahas dapat diberikan dengan ketentuan sebagai berikut:

- a. satuan jam yang digunakan dalam pemberian honorarium narasumber atau pembahas adalah 60 (enam puluh) menit, baik dilakukan secara panel maupun individual.
- b. narasumber atau pembahas berasal dari:
 - 1) luar perangkat daerah penyelenggara atau masyarakat; atau
 - 2) dalam perangkat daerah penyelenggara sepanjang peserta yang menjadi sasaran utama kegiatan berasal dari luar perangkat daerah penyelenggara dan/atau masyarakat.
- c. dalam hal narasumber atau pembahas tersebut berasal dari perangkat daerah penyelenggara, maka diberikan honorarium sebesar 50% (lima puluh persen) dari honorarium narasumber/pembahas.

6. Honorarium Penyelenggaraan Kegiatan Pendidikan Dan Pelatihan

6.1 Honorarium Penceramah

Honorarium penceramah dapat diberikan kepada penceramah yang memberikan wawasan pengetahuan dan/atau *sharing experience* sesuai dengan keahliannya kepada peserta pendidikan dan pelatihan pada kegiatan pendidikan dan pelatihan dengan ketentuan sebagai berikut :

- 1) berasal dari luar Perangkat Daerah penyelenggara atau masyarakat
- 2) berasal dari dalam Perangkat Daerah penyelenggara sepanjang peserta pendidikan dan pelatihan yang menjadi sasaran utama kegiatan berasal dari luar Perangkat Daerah penyelenggara dan /atau masyarakat; atau
- 3) dalam hal penceramah tersebut berasal dari Perangkat Daerah penyelenggaraan maka honorarium sebesar 50 % (lima puluh persen) dari honorarium penceramah.

6.2 Honorarium Pengajar yang Berasal Dari Luar Perangkat Daerah Kabupaten Gresik.

Honorarium dapat diberikan kepada pengajar yang berasal dari luar Perangkat Daerah Kabupaten Gresik dan bagi widyaiswara, honorarium diberikan atas kelebihan jumlah minimal jam tatap muka. Kelebihan jam tatap muka sesuai dengan ketentuan perundang-undangan.

7. Honorarium Penyuluhan atau Pendampingan

Honorarium penyuluhan atau pendampingan diberikan sebagai pengganti upah kerja kepada non Aparatur Sipil Negara yang diangkat untuk melakukan penyuluhan berdasarkan surat keputusan pejabat yang berwenang. Dalam hal ketentuan mengenai upah minimum di Kabupaten Gresik lebih tinggi daripada satuan biaya dalam Peraturan Presiden nomor 33 Tahun 2020, satuan biaya tersebut dapat dilampaui dan mengacu pada peraturan yang mengatur tentang upah minimum Kabupaten Gresik dengan ketentuan sebagai berikut:

- a. lulusan sekolah lanjutan tingkat atas (SLTA) diberikan sesuai upah minimum provinsi, kabupaten, atau kota setempat;
- b. lulusan DI/DII/DIII/Sarjana Terapan diberikan paling banyak 114% (seratus empat belas persen) dari upah minimum provinsi, kabupaten, atau kota setempat;
- c. lulusan Sarjana (S1) diberikan paling banyak 124% (seratus dua puluh empat persen) dari upah minimum provinsi, kabupaten, atau kota setempat;
- d. lulusan master (S2) diberikan paling banyak 133% (seratus tiga puluh tiga persen) dari upah provinsi, kabupaten, atau kota setempat;
- e. lulusan Doktor (S3) diberikan paling banyak 150% (seratus lima puluh persen) dari upah minimum provinsi, kabupaten, kota setempat.

8. Honorarium Moderator

Honorarium moderator diberikan kepada pejabat daerah, aparatur sipil negara, dan pihak lain yang ditunjuk oleh pejabat yang berwenang untuk melaksanakan tugas sebagai moderator pada kegiatan seminar, rapat, sosialisasi, diseminasi, bimbingan teknis, *workshop*, sarasehan, simposium, lokakarya, *focus group discussion*, dan kegiatan sejenis (tidak termasuk untuk kegiatan pendidikan dan pelatihan).

Honorarium moderator dapat diberikan dengan ketentuan:

- a. moderator berasal dari luar perangkat daerah penyelenggara; atau

- b. moderator berasal dari dalam perangkat daerah penyelenggara sepanjang peserta yang menjadi sasaran utama kegiatan berasal dari luar perangkat daerah penyelenggara dan/atau masyarakat.
9. Honorarium Pembawa Acara
Honorarium pembawa acara yang diberikan kepada aparatur sipil negara dan pihak lain yang ditunjuk oleh pejabat yang berwenang untuk melaksanakan tugas memandu acara dalam kegiatan seminar, rapat kerja, sosialisasi, desiminasi, *workshop*, sarasehan, simposium, lokakarya, dan kegiatan sejenis yang mengundang minimal Menteri, Kepala Daerah/Wakil Kepala Daerah, Dan/Atau Pimpinan/Anggota DPRD dan dihadiri lintas perangkat daerah dan/atau masyarakat.
10. Honorarium Narasumber, Moderator atau Pembawa acara Profesional
Pemberian honorarium jasa narasumber, moderator, atau pembawa acara profesional (pakar, praktisi, atau pembicara khusus) yang mempunyai keahlian dan/atau pengalaman tertentu dalam ilmu dan/atau bidang tertentu untuk kegiatan seminar, rapat koordinasi, sosialisasi, diseminasi dan kegiatan sejenisnya. Pemberian honorarium dapat melebihi besaran sepanjang didukung dengan bukti pengeluaran riil (pembiayaan secara *at cost*)
11. Honorarium Rohaniawan.
Honorarium yang diberikan kepada seseorang yang ditugaskan oleh pejabat yang berwenang sebagai rohaniawan dalam pengambilan sumpah jabatan;
12. Honorarium Pemberi Keterangan Ahli Atau Saksi Ahli
Honorarium diberikan kepada Pejabat Negara, Pejabat Daerah, Aparatur Sipil Negara dan pihak lain yang diberi tugas menghadiri dan memberikan informasi atau keterangan sesuai dengan keahlian di bidang tugasnya yang diperlukan dalam tingkat penyidikan dan/atau persidangan dipengadilan.
Dalam hal instansi yang mengundang atau memberi pemberi keterangan ahli atau saksi ahli tidak memberikan honorarium dimaksud, instansi pengirim pemberi keterangan ahli atau saksi ahli dapat memberikan honorarium dimaksud.
13. Honorarium Beracara
Honorarium beracara diberikan kepada Pejabat Negara, Pejabat Daerah, Aparatur Sipil Negara dan pihak lain yang diberi tugas untuk beracara mewakili instansi pemerintah dalam persidangan pengadilan sepanjang merupakan tugas tambahan dan tidak duplikasi dengan pemberian gaji dan tunjangan kinerja atau tunjangan tambahan.

14. Satuan Biaya Perjalanan Dinas Dalam Negeri Dan Uang Presentasi

Satuan biaya uang harian perjalanan dinas dalam negeri merupakan penggantian biaya keperluan sehari-hari Pejabat Negara, Pejabat Daerah, Aparatur Sipil Negara dan pihak lain dalam menjalankan perintah perjalanan dinas dalam negeri lebih dari 8 (delapan) jam. Penggantian biaya keperluan sehari-hari meliputi keperluan uang saku, *transport local* dan uang makan. Perjalanan dinas didalam negeri yang kurang dari 8 (delapan) jam dapat diberikan uang transport lokal. Besaran biaya uang harian perjalanan dinas luar daerah ditentukan berdasarkan besaran uang harian perjalanan dinas daerah yang dituju.

Uang harian pendidikan dan pelatihan diberikan dalam rangka menjalankan tugas untuk mengikuti kegiatan pendidikan dan pelatihan yang diselenggarakan didalam kota yang melebihi 8 (delapan) jam pelatihan atau diselenggarakan diluar kota. Besaran biaya uang harian pendidikan dan pelatihan (diklat) ditentukan berdasarkan daerah yang dituju.

Uang representasi perjalanan dinas hanya diberikan kepada Pejabat Negara, Pejabat Daerah dan pejabat eselon II yang melaksanakan perjalanan dinas jabatan dalam rangka pelaksanaan tugas dan fungsi yang melekat pada jabatan

15. Satuan Biaya Penginapan Perjalanan Dinas Dalam Negeri

Satuan biaya penginapan perjalanan dinas dalam negeri merupakan satuan biaya yang digunakan untuk menyusun perencanaan kebutuhan biaya penginapan dalam rangka melaksanakan perjalanan dinas dalam negeri.

Dalam hal perjalanan dinas tidak menggunakan biaya penginapan, diberikan biaya penginapan secara lumpsum sebesar 30 % (tiga puluh persen) dari tarif penginapan dikota tempat tujuan.

16. Satuan Biaya Tiket Pesawat Perjalanan Dinas Dalam Negeri Pergi Pulang (PP)

Satuan biaya tiket pesawat perjalanan dinas dalam negeri adalah satuan biaya pembelian tiket pesawat udara pergi pulang (PP) dari bandara keberangkatan suatu kota ke bandara tujuan, yang digunakan dalam perencanaan anggaran.

Pembayaran tiket pesawat perjalanan dinas dalam negeri dapat dilaksanakan melebihi besaran standart biaya tiket pesawat dalam table sepanjang didukung dengan bukti pengeluaran riil (pembiayaan *at cost*)

SATUAN BIAYA TIKET PESAWAT PERJALANAN DINAS DALAM NEGERI
PERGI PULANG (PP)

| NO | KOTA | | SATUAN BIAYA TIKET | |
|----|----------|----------------|--------------------|-----------|
| | ASAL | TUJUAN | BISNIS | EKONOMI |
| 1 | 2 | 3 | 4 | 5 |
| 1 | SURABAYA | JAKARTA | 5.466.000 | 2.674.000 |
| 2 | SURABAYA | AMBON | 8.803.000 | 4.845.000 |
| 3 | SURABAYA | BALIKPAPAN | 10.889.000 | 5.113.000 |
| 4 | SURABAYA | BANDA ACEH | 10.985.000 | 5.744.000 |
| 5 | SURABAYA | BALIKPAPAN | 10.889.000 | 5.113.000 |
| 6 | SURABAYA | BANDARLAMPUNG | 6.386.000 | 3.123.000 |
| 7 | SURABAYA | BANDUNG | 4.824.000 | 2.856.000 |
| 8 | SURABAYA | BANJARMASIN | 8.942.000 | 4.385.000 |
| 9 | SURABAYA | BATAM | 8.600.000 | 4.300.000 |
| 10 | SURABAYA | BIAK | 12.782.000 | 7.081.000 |
| 11 | SURABAYA | JAMBI | 7.883.000 | 3.915.000 |
| 12 | SURABAYA | KENDARI | 11.103.000 | 5.466.000 |
| 13 | SURABAYA | KUPANG | 6.749.000 | 3.722.000 |
| 14 | SURABAYA | MANADO | 9.937.000 | 5.262.000 |
| 15 | SURABAYA | MATARAM | 3.829.000 | 2.321.000 |
| 16 | SURABAYA | MEDAN | 10.739.000 | 5.134.000 |
| 17 | SURABAYA | PADANG | 9.199.000 | 4.364.000 |
| 18 | SURABAYA | PALANGKARAYA | 8.696.000 | 4.385.000 |
| 19 | SURABAYA | PALEMBANG | 7.690.000 | 3.744.000 |
| 20 | SURABAYA | PALU | 6.878.000 | 3.883.000 |
| 21 | SURABAYA | PANGKAL PINANG | 7.284.000 | 3.626.000 |
| 22 | SURABAYA | PEKANBARU | 9.241.000 | 4.407.000 |
| 23 | SURABAYA | PONTIANAK | 8.140.000 | 4.204.000 |

17. Satuan Biaya Taksi Perjalanan Dinas Dalam Negeri

Satuan biaya taksi yang digunakan untuk menyusun perencanaan kebutuhan biaya untuk satu kali perjalanan taksi:

- a. Keberangkatan
- 1) Dari kantor tempat kedudukan asal menuju bandara, pelabuhan, terminal atau stasiun untuk keberangkatan ketempat tujuan.
 - 2) Dari bandara, pelabuhan, terminal atau stasiun kedatangan menuju tempat tujuan.
- b. Kepulangan
- 1) Dari tempat tujuan menuju bandara, pelabuhan, terminal atau stasiun untuk keberangkatan ketempat kedudukan asal; atau
 - 2) Dari bandara, pelabuhan, terminal atau stasiun kedatangan menuju kantor tempat kedudukan asal.
- c. Pembiayaan satuan biaya taksi dalam negeri dapat dilaksanakan melebihi besaran standat biaya taksi dalam negeri sepanjang didukung dengan bukti pengeluaran riil (*At cost*)

SATUAN BIAYA TAKSI PERJALANAN DINAS DALAM NEGERI

| NO | PROVINSI | SATUAN | BESARAN |
|-----|---------------------|------------|---------|
| 1 | 2 | 3 | 4 |
| 1. | JAWA TIMUR | Orang/Kali | 194.000 |
| 2. | ACEH | Orang/Kali | 123.000 |
| 3. | SUMATERA UTARA | Orang/Kali | 232.000 |
| 4. | RIAU | Orang/Kali | 94.000 |
| 5. | KEPULAUAN RIAU | Orang/Kali | 137.000 |
| 6. | JAMBI | Orang/Kali | 147.000 |
| 7. | SUMATERA BARAT | Orang/Kali | 190.000 |
| 8. | SUMATERA SELATAN | Orang/Kali | 128.000 |
| 9. | LAMPUNG | Orang/Kali | 167.000 |
| 10. | BENGKULU | Orang/Kali | 109.000 |
| 11. | BANGKA BELITUNG | Orang/Kali | 90.000 |
| 12. | BANTEN | Orang/Kali | 446.000 |
| 13. | JAWA BARAT | Orang/Kali | 166.000 |
| 14. | D.K.I.JAKARTA | Orang/Kali | 256.000 |
| 15. | JAWA TENGAH | Orang/Kali | 75.000 |
| 16. | D.I.YOKYAKARTA | Orang/Kali | 118.000 |
| 17. | BALI | Orang/Kali | 159.000 |
| 18. | NUSA TENGGARA BARAT | Orang/Kali | 231.000 |
| 19. | NUSA TENGGARA TIMUR | Orang/Kali | 108.000 |
| 20. | KALIMANTAN BARAT | Orang/Kali | 135.000 |
| 21. | KALIMANTAN TENGAH | Orang/Kali | 111.000 |

| | | | |
|-----|--------------------|------------|---------|
| 22. | KALIMANTAN SELATAN | Orang/Kali | 150.000 |
| 23. | KALIMANTAN TIMUR | Orang/Kali | 450.000 |
| 24. | KALIMANTAN UTARA | Orang/Kali | 102.000 |
| 25. | SULAWESI UTARA | Orang/Kali | 138.000 |
| 26. | GORONTALO | Orang/Kali | 240.000 |
| 27. | SULAWESI BARAT | Orang/Kali | 313.000 |
| 28. | SULAWESI SELATAN | Orang/Kali | 145.000 |
| 29. | SULAWESI TENGAH | Orang/Kali | 165.000 |
| 30. | SULAWESI TENGGARA | Orang/Kali | 171.000 |
| 31. | MALUKU | Orang/Kali | 240.000 |
| 32. | MALUKU UTARA | Orang/Kali | 215.000 |
| 33. | PAPUA | Orang/Kali | 431.000 |
| 34. | PAPUA BARAT | Orang/Kali | 182.000 |

18. Biaya Pemeriksaan Kesehatan COVID 19

Biaya pemeriksaan kesehatan COVID-19 (*rapid test/PCR test/Swab Test*) dalam pelaksanaan perjalanan dinas sesuai dengan biaya rill (sepanjang dalam masa pandemic COVID-19).

19. Satuan Biaya Paket Kegiatan Rapat atau Pertemuan Diluar Kantor

Satuan biaya dalam perencanaan kebutuhan biaya kebutuhan biaya kegiatan rapat atau pertemuan yang diselenggarakan diluar kantor dalam rangka penyelesaian pekerjaan yang perlu dilakukan secara intensif dan bersifat koordinatif yang paling sedikit melibatkan peserta dari luar Perangkat Daerah atau masyarakat.

Satuan biaya paket kegiatan rapat atau pertemuan diluar kantor dilaksanakan dengan memperhatikan ketentuan sbb :

a. Akomodasi paket fullboard diatur sebagai berikut :

- 1) Untuk pejabat eselon II atau yang disetarakan diatas, akomodasi 1 (satu) kamar untuk 1 (satu) orang;
- 2) Untuk pejabat eselon III kebawah, akomodasi 1 (satu) kamar untuk 2 (dua) orang

b. Dalam rangka efisiensi untuk kegiatan rapat, Pengguna Anggaran atau Kuasa Pengguna Anggaran agar selektif dalam melaksanakan rapat atau pertemuan diluar kantor dan mengutamakan penggunaan fasilitas milik daerah serta harus tetap mempertimbangkan prinsip pengelolaan daerah yaitu tertib, taat pada perundang-undangan, efisien, ekonomis, efektif, transparan dan bertanggungjawab dengan memperhatikan rasa keadilan dan kepatutan.

- c. Untuk kegiatan rapat diluar kantor dapat mengalokasikan uang harian. Panitia yang memerlukan waktu tambahan untuk mempersiapkan pelaksanaan kegiatan dan penyelesaian pertanggungjawaban dan peserta yang memerlukan waktu tambahan untuk berangkat atau pulang diluar waktu pelaksanaan kegiatan, dapat mengalokasikan biaya penginapan dan uang harian perjalanan dinas sesuai ketentuan yang berlaku, untuk 1 (satu) hari sebelum dan 1 (satu) hari sesudah pelaksanaan kegiatan.
20. Standar Biaya Rata-Rata Bahan Bakar Minyak Dalam Rangka Perjalanan Dinas.

Dalam hal besaran Bahan Bakar Minyak untuk transport kendaraan dinas atau pribadi dalam rangka perjalanan dinas yang tidak diatur dalam tabel standart biaya rata-rata Bahan Bakar Minyak, maka dapat diberikan biaya BBM sebagai pengganti biaya transport (1 (satu) liter per 7 (tujuh) km).

Harga asumsi Bahan Bakar Minyak Pertamina/Pertalite/Pertamina dex Rp10.000,00 (sepuluh ribu rupiah)/liter (pertanggungjawaban sesuai dengan harga pasar).

Untuk pengganti Bahan Bakar Minyak dimaksud dari Gresik ke kota tujuan (PP) sebagaimana tercantum dalam tabel dibawah ini :

| NO. | KABUPATEN/KOTA | JUMLAH (LITER) |
|-----|----------------|-------------------|
| 1. | Bangkalan | 15 liter |
| 2. | Bojonegoro | 27 liter |
| 3. | Blitar | 54 liter |
| 4. | Bondowoso | 61 liter |
| 5. | Banyuwangi | 89 liter |
| 6. | Jember | 63 liter |
| 7. | Jombang | 29 liter |
| 8. | Kota Batu | 35 liter |
| 9. | Kediri | 42 liter |
| 10. | Lamongan | 9 liter |
| 11. | Lumajang | 48 liter |

| | | |
|-----|-------------|----------|
| 12. | Malang | 32 liter |
| 13. | Mojokerto | 21 liter |
| 14. | Madiun | 55 liter |
| 15. | Magetan | 62 liter |
| 16. | Nganjuk | 41 liter |
| 17. | Ngawi | 58 liter |
| 18. | Pasuruan | 24 liter |
| 19. | Probolinggo | 35 liter |
| 20. | Pamekasan | 42 liter |
| 21. | Ponorogo | 63 liter |
| 22. | Pacitan | 86 liter |
| 23. | Surabaya | 11 liter |
| 24. | Sidoarjo | 13 liter |
| 25. | Sampang | 32 liter |
| 26. | Sumenep | 57 liter |
| 27. | Situbondo | 62 liter |
| 28. | Tuban | 29 liter |
| 29. | Tulungagung | 51 liter |
| 30. | Trenggalek | 60 liter |

21. Satuan Biaya Uang Harian Perjalanan Dinas Luar Negeri.

Satuan biaya uang perjalanan dinas luar negeri merupakan penggantian biaya keperluan sehari-hari pegawai negeri/non pegawai negeri dalam menjalankan perintah perjalanan dinas di luar negeri yang dapat digunakan untuk uang makan, transpor lokal, uang saku, dan uang penginapan.

Klarifikasi uang harian perjalanan dinas luar negeri mengaju pada Peraturan Menteri Keuangan yang mengatur tentang perjalanan dinas luar negeri.

Besaran uang harian untuk negara yang tidak tercantum dalam Lampiran Peraturan Bupati ini, merujuk pada besaran uang harian pada negara dimana Perwakilan Republik Indonesia bersangkutan berkedudukan.

Contoh : Uang harian bagi pejabat/pegawai yang melaksanakan perjalanan dinas ke negara Uganda, besarnya merujuk pada uang harian Negara Kenya.

a. Satuan Biaya Uang Harian Perjalanan Dinas Luar Negeri.

(dalam US\$)

| NO. | NEGARA | GOLONGAN | | | |
|-----|-----------------|----------|--------|--------|--------|
| | | GOL. A | GOL. B | GOL. C | GOL. D |
| | AMERIKA UTARA | | | | |
| 1. | Amerika Serikat | 659 | 563 | 505 | 447 |
| 2. | Kanada | 552 | 467 | 416 | 365 |
| | AMERIKA SELATAN | | | | |
| 3. | Argentina | 534 | 402 | 351 | 349 |
| 4. | Venezuela | 557 | 388 | 344 | 343 |
| 5. | Brasil | 436 | 396 | 378 | 351 |
| 6. | Chile | 434 | 370 | 332 | 294 |
| 7. | Columbia | 466 | 413 | 405 | 365 |
| 8. | P e r u | 459 | 352 | 320 | 280 |
| 9. | Suriname | 398 | 364 | 268 | 268 |
| 10. | Ekuador | 416 | 355 | 319 | 283 |
| | AMERIKA TENGAH | | | | |
| 11. | Mexico | 553 | 468 | 417 | 366 |
| 12. | K u b a | 453 | 385 | 345 | 305 |
| 13. | Panama | 418 | 357 | 320 | 283 |
| | EROPA BARAT | | | | |
| 14. | Austria | 504 | 453 | 347 | 317 |
| 15. | Belgia | 538 | 456 | 406 | 357 |
| 16. | Prancis | 548 | 464 | 413 | 381 |
| 17. | Jerman | 485 | 415 | 368 | 324 |
| 18. | Belanda | 485 | 416 | 368 | 324 |
| 19. | Swiss | 636 | 570 | 444 | 401 |

| | | | | | |
|-----|--------------------|-----|-----|-----|-----|
| | EROPA UTARA | | | | |
| 20. | Denmark | 569 | 491 | 428 | 337 |
| 21. | Firlandia | 521 | 442 | 394 | 346 |
| 22. | Norwegia | 621 | 559 | 389 | 386 |
| 23. | Swedia | 615 | 519 | 461 | 403 |
| 24. | Kerajaan Inggris | 792 | 774 | 583 | 582 |
| | EROPA SELATAN | | | | |
| 25. | Bosnia Herzegovina | 456 | 420 | 334 | 333 |
| 26. | Kroasia | 555 | 506 | 406 | 405 |
| 27. | Spanyol | 457 | 413 | 335 | 296 |
| 28. | Yunani | 427 | 379 | 327 | 289 |
| 29. | Italia | 702 | 637 | 446 | 427 |
| 30. | Portugal | 425 | 382 | 308 | 273 |
| 31. | Serbia | 417 | 375 | 326 | 288 |
| | EROPA TIMUR | | | | |
| 32. | Bulgaria | 406 | 367 | 320 | 284 |
| 33. | Czech | 618 | 526 | 447 | 367 |
| 34. | Hongaria | 485 | 438 | 390 | 345 |
| 35. | Polandia | 461 | 415 | 363 | 320 |
| 36. | Rumania | 416 | 381 | 313 | 277 |
| 37. | Rusia | 556 | 512 | 407 | 406 |
| 38. | Slovakia | 437 | 394 | 341 | 303 |
| 39. | Ukrania | 485 | 436 | 375 | 331 |
| | AFRIKA BARAT | | | | |
| 40. | Nigeria | 427 | 422 | 402 | 340 |
| 41. | Senegal | 420 | 359 | 322 | 285 |
| | AFRIKA TIMUR | | | | |
| 42. | Ethiopia | 373 | 320 | 288 | 256 |
| 43. | Kenya | 408 | 358 | 293 | 274 |

| | | | | | |
|-----|------------------|-----|-----|-----|-----|
| 44. | Madagaskar | 356 | 306 | 276 | 246 |
| 45. | Tanzania | 388 | 332 | 299 | 266 |
| 46. | Zimbabwe | 371 | 319 | 287 | 255 |
| 47. | Mozambique | 399 | 329 | 265 | 264 |
| | AFRIKA SELATAN | | | | |
| 48. | Namibia | 405 | 334 | 268 | 251 |
| 49. | Afrika Selatan | 427 | 374 | 317 | 294 |
| | AFRIKA UTARA | | | | |
| 50. | Aljazair | 383 | 328 | 295 | 286 |
| 51. | Mesir | 471 | 400 | 258 | 316 |
| 52. | Maroko | 377 | 323 | 291 | 259 |
| 53. | Tunisia | 293 | 247 | 225 | 203 |
| 54. | Sudan | 383 | 328 | 295 | 262 |
| 55. | Libya | 308 | 254 | 189 | 165 |
| | ASIA BARAT | | | | |
| 56. | Azerbaijan | 498 | 459 | 365 | 364 |
| 57. | Bahrain | 475 | 424 | 284 | 217 |
| 58. | Irak | 461 | 392 | 351 | 310 |
| 59. | Yordania | 504 | 428 | 382 | 336 |
| 60. | Kuwait | 457 | 389 | 348 | 307 |
| 61. | Libanon | 457 | 389 | 348 | 307 |
| 62. | Qatar | 506 | 448 | 349 | 290 |
| 63. | Arab Suriah | 358 | 301 | 272 | 243 |
| 64. | Turki | 456 | 364 | 311 | 276 |
| 65. | Pst. Arab Emirat | 594 | 502 | 446 | 391 |
| 66. | Yaman | 353 | 249 | 226 | 204 |
| 67. | Saudi Arabia | 468 | 398 | 356 | 314 |
| 68. | Kesultanan Oman | 516 | 347 | 390 | 343 |
| | ASIA TIMUR | | | | |
| 69. | Rep. Rakyat Cina | 411 | 351 | 315 | 279 |

| | | | | | |
|-----|-------------------|-----|-----|-----|-----|
| 70. | Hongkong | 601 | 507 | 451 | 395 |
| 71. | Jepang | 519 | 428 | 382 | 336 |
| 72. | Korea Selatan | 515 | 467 | 425 | 421 |
| 73. | Korea Utara | 494 | 321 | 300 | 278 |
| | ASIA SELATAN | | | | |
| 74. | Afganistan | 385 | 262 | 238 | 214 |
| 75. | Banglades | 339 | 313 | 243 | 238 |
| 76. | India | 422 | 329 | 327 | 325 |
| 77. | Pakistan | 343 | 277 | 251 | 225 |
| 78. | Srilangka | 388 | 332 | 299 | 266 |
| 79. | Iran | 421 | 332 | 299 | 266 |
| | ASIA TENGAH | | | | |
| 80. | Uzbekistan | 392 | 352 | 287 | 254 |
| 81. | Kazakhstan | 456 | 420 | 334 | 333 |
| | ASIA TENGGARA | | | | |
| 82. | Philipina | 412 | 367 | 266 | 226 |
| 83. | Singapura | 615 | 519 | 461 | 403 |
| 84. | Malaysia | 394 | 304 | 274 | 244 |
| 85. | Thailand | 392 | 330 | 297 | 264 |
| 86. | Myanmar | 368 | 250 | 210 | 196 |
| 87. | Laos | 380 | 277 | 251 | 225 |
| 88. | Vietnam | 383 | 292 | 244 | 219 |
| 89. | Brunei Darussalam | 374 | 278 | 252 | 226 |
| 90. | Kamboja | 296 | 223 | 201 | 196 |
| 91. | Timor Leste | 392 | 354 | 236 | 212 |
| | ASIA PASIFIK | | | | |
| 92. | Australia | 636 | 585 | 424 | 393 |
| 93. | Selandia Bsr | 545 | 461 | 411 | 361 |
| 94. | Kaledonia Baru | 425 | 387 | 299 | 266 |

| | | | | | |
|-----|--------------|-----|-----|-----|-----|
| 95. | Papua Nugini | 520 | 476 | 429 | 376 |
| 96. | Fiji | 427 | 365 | 327 | 289 |

22. Honorarium Sopir.

Seseorang yang ditugaskan sebagai Sopir mendapat honorarium tetap bulanan. Pejabat yang boleh menggunakan sopir adalah Bupati, Wakil Bupati, Sekretaris Daerah, dan 4 (empat) Pimpinan Dewan Perwakilan Rakyat Daerah.

23. Satuan Biaya Uang Lembur dan Uang Makan Lembur.

- a. Uang lembur merupakan kompensasi bagi Non Aparatur Sipil Negara yang melakukan kerja lembur berdasarkan Surat Perintah dari Pejabat berwenang;
- b. Bagi Aparatur Sipil Negara/non Aparatur Sipil Negara yang melaksanakan lembur diberikan makan lembur;
- c. makan lembur diperuntukkan diberikan setelah bekerja lembur paling kurang 2 (dua) jam berturut-turut; dan
- d. Dalam hal kerja lembur dilakukan selama 8 (delapan) jam atau lebih, uang makan lembur diberikan maksimal 2 (dua) kali dari besaran yang telah ditetapkan.

24. Satuan Biaya Konsumsi Rapat.

Satuan biaya konsumsi rapat merupakan satuan biaya yang digunakan untuk perencanaan kebutuhan biaya pengadaan konsumsi makanan termasuk minuman dan kudapan untuk rapat/pertemuan baik untuk rapat koordinasi maupun rapat biasa yang diselenggarakan di kantor.

25. Uang Sidang/Rapat.

Uang peserta rapat dapat diberikan pada peserta Non Aparatur Sipil Negara untuk rapat perorangan perhari sebagaimana yang diatur dalam Daftar Standar Harga Biaya Operasional kegiatan APBD tahun 2021.

26. Satuan Biaya Diklat Pimpinan/Struktural.

Satuan biaya diklat kepemimpinan/struktural merupakan satuan biaya yang digunakan untuk perencanaan kebutuhan biaya diklat kepemimpinan /struktural bagi pejabat/pegawai yang akan menduduki jabatan tertentu sesuai dengan jenjangnya. Satuan biaya ini sudah termasuk biaya *benchmarking*/observasi jenjangnya, namun belum termasuk biaya transport dan uang saku diklat.

27. Satuan Biaya Latihan Prajabatan.

Satuan biaya latihan prajabatan merupakan satuan biaya yang digunakan untuk perencanaan kebutuhan biaya latihan prajabatan bagi calon pegawai negeri sebagai syarat untuk diangkat sebagai pegawai negeri. Satuan biaya ini sudah termasuk biaya observasi lapangan, namun belum termasuk biaya transportasi dan uang saku peserta diklat.

28. Satuan Biaya Pendidikan Tugas Belajar.

Satuan biaya pendidikan peserta tugas belajar merupakan satuan biaya yang ditugaskan untuk perencanaan kebutuhan biaya beasiswa pendidikan pegawai negeri tugas belajar yang dibebankan pada APBD Kabupaten Gresik sepenuhnya dan atau pegawai negeri tugas belajar yang sebagian biayanya ditanggung oleh instansi/lembaga sponsor beasiswa. Satuan biaya ini meliputi uang pendaftaran, uang kuliah dan tunjangan hidup selama pelaksanaan tugas belajar yang besarnya disesuaikan dengan jenjang pendidikan yang ditempuh.

29. Persentase Komponen Biaya Pembangunan Bangunan Gedung Negara

A. Komponen Biaya Pembangunan bangunan gedung negara meliputi biaya pelaksanaan konstruksi, biaya perencanaan teknis, biaya pengawasan teknis berupa biaya pengawasan konstruksi atau biaya manajemen konstruksi, dan biaya pengelolaan kegiatan, dengan pengaturan sebagai berikut:

1. Biaya pelaksanaan konstruksi :

- a) biaya pelaksanaan konstruksi merupakan biaya paling banyak yang digunakan untuk membiayai pelaksanaan konstruksi fisik bangunan gedung negara.
- b) biaya pelaksanaan konstruksi dibebankan pada biaya untuk komponen konstruksi fisik kegiatan yang bersangkutan.
- c) biaya pelaksanaan konstruksi terdiri atas biaya standar dan biaya non standar.
- d) biaya standar digunakan untuk pelaksanaan konstruksi fisik standar pekerjaan meliputi:
 - 1) arsitektur;
 - 2) struktur;
 - 3) utilitas yang meliputi pekerjaan plumbing, dan jaringan instalasi penerangan; dan
 - 4) perampungan (*finishing*).

- e) biaya standar termasuk overhead penyedia jasa pelaksanaan konstruksi, asuransi, keselamatan kerja, inflasi, dan pajak sesuai dengan ketentuan peraturan perundang-undangan.
 - f) biaya non standar digunakan untuk pelaksanaan konstruksi fisik nonstandar, perizinan selain imb, dan penyambungan utilitas.
2. Biaya Perencanaan Teknis :
- a) biaya perencanaan teknis dibebankan pada biaya untuk komponen kegiatan perencanaan konstruksi yang bersangkutan; dan
 - b) besarnya nilai biaya perencanaan teknis maksimum dihitung berdasarkan prosentase biaya perencanaan teknis konstruksi terhadap nilai biaya pelaksanaan konstruksi yang tercantum pada Tabel 1, Tabel 2, dan Tabel 3 serta Tabel A, Tabel B, dan Tabel C.
3. Biaya Pengawasan Konstruksi :
- a) biaya pengawasan konstruksi dibebankan pada biaya untuk komponen kegiatan pengawasan konstruksi.
 - b) besarnya nilai biaya pengawasan konstruksi maksimum dihitung berdasarkan prosentase biaya pengawasan konstruksi terhadap nilai biaya pelaksanaan konstruksi yang tercantum pada Tabel 1, Tabel 2, dan Tabel 3, serta Tabel A, Tabel B, dan Tabel C.
4. Biaya Manajemen Konstruksi:
- a) biaya manajemen konstruksi dibebankan pada biaya untuk komponen kegiatan manajemen konstruksi yang bersangkutan; dan
 - b) besarnya nilai biaya manajemen konstruksi maksimum dihitung berdasarkan prosentase biaya manajemen konstruksi terhadap biaya pelaksanaan konstruksi yang tercantum pada Tabel 1, Tabel 2, dan Tabel 3, serta Tabel A, Tabel B, dan Tabel C.
5. Biaya Pengelolaan Kegiatan:
- a) biaya pengelolaan kegiatan dibebankan pada biaya untuk komponen pengelolaan kegiatan konstruksi;

- b) besarnya nilai biaya pengelolaan kegiatan maksimum dihitung berdasarkan prosentase biaya pengelolaan kegiatan terhadap nilai biaya pelaksanaan konstruksi yang tercantum pada Tabel 1, Tabel 2, dan Tabel 3, serta Tabel A, Tabel B, dan Tabel C; dan
- c) perincian penggunaan biaya pengelolaan kegiatan adalah sebagai berikut:
 - 1) biaya operasional unsur pengguna anggaran dimanfaatkan untuk keperluan honorarium staf dan panitia lelang, perjalanan dinas, rapat-rapat, proses pelelangan, bahan dan alat yang berkaitan dengan pengelolaan kegiatan sesuai dengan pentahapannya, serta persiapan dan pengiriman kelengkapan administrasi atau dokumen pendaftaran bangunan gedung negara.
 - 2) realisasi pembiayaan pengelolaan kegiatan dapat dilakukan secara bertahap sesuai kemajuan pekerjaan (persiapan konstruksi, perencanaan konstruksi, dan pelaksanaan konstruksi).
 - 3) besarnya honorarium pengelolaan kegiatan mengikuti ketentuan yang berlaku.

B. Untuk pekerjaan yang berada di wilayah yang sukar dijangkau transportasi (*remote area*), kebutuhan biaya untuk transportasi ke lokasi tersebut, dapat diajukan sebagai biaya non standar. Diluar prosentase biaya perencanaan teknis, biaya pengawasan teknis dan biaya pengelolaan kegiatan yang tercantum pada Tabel 1, Tabel 2, dan Tabel 3, serta Tabel A, Tabel B, dan Tabel C.

Kebutuhan biaya transportasi sebagaimana dimaksud, penyusunan kebutuhan anggarannya agar dikonsultasikan dengan instansi teknis setempat.

C. Kelebihan biaya berupa penghematan yang didapat dari biaya perencanaan teknis, biaya manajemen konstruksi atau pengawasan konstruksi dapat digunakan langsung untuk peningkatan mutu atau penambahan kegiatan konstruksi fisik, dengan melakukan revisi dokumen pembiayaan.

D. Daftar Biaya Komponen Kegiatan Pembangunan Bangunan Gedung Negara Klasifikasi Sederhana, Tidak Sederhana, dan Khusus sebagaimana tercantum dalam Lampiran yang merupakan bagian tidak terpisahkan dari Peraturan Bupati ini.

BUPATI GRESIK,

Ttd.

Dr. Ir. H. SAMBARI HALIM RADIANTO, S.T., M.Si.

TABEL 1

PROSENTASE KOMPONEN BIAYA PEMBANGUNAN
BANGUNAN GEDUNG NEGARA KLASIFIKASI SEDERHANA



| BIAYA KONSTRUKSI FISIK (JUTA RP) | 0 | 250 | 500 | 1,000 | 2,500 | 5,000 | 10,000 | 25,000 | 50,000 | 100,000 | 250,000 | > 500,000 |
|---------------------------------------|-----------|----------------------|----------------------|----------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------|
| | sd 250 | sd 500 | sd 1,000 | sd 2,500 | sd 5,000 | sd 10,000 | sd 25,000 | sd 50,000 | sd 100,000 | sd 250,000 | sd 500,000 | |
| KOMPONEN KEGIATAN | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1 PERENCANAAN KONSTRUKSI (dalam %) | 18.11 | 18.11 sd 15.03 | 15.03 sd 12.39 | 12.39 sd 10.23 | 10.23 sd 9.28 | 9.28 sd 7.81 | 7.81 sd 6.83 | 6.83 sd 4.88 | 4.88 sd 3.29 | 3.29 sd 2.08 | 2.08 sd 1.80 | 1.80 |
| 2 PENGAWASAN KONSTRUKSI (dalam %) | 10.59 | 10.59 sd 9.15 | 9.15 sd 7.72 | 7.72 sd 6.47 | 6.47 sd 5.41 | 5.41 sd 4.49 | 4.49 sd 4.03 | 4.03 sd 3.63 | 3.63 sd 2.48 | 2.48 sd 1.59 | 1.59 sd 1.49 | 1.49 |
| 3 PENGELOLAAN KEGIATAN (dalam %) | 14.00 | 14.00 sd 10.00 | 10.00 sd 6.75 | 6.75 sd 4.20 | 4.20 sd 2.85 | 2.85 sd 1.90 | 1.90 sd 1.20 | 1.20 sd 0.80 | 0.80 sd 0.54 | 0.54 sd 0.36 | 0.36 sd 0.25 | 0.25 |

TABEL 2

PROSENTASE KOMPONEN BIAYA PEMBANGUNAN

BANGUNAN GEDUNG NEGARA KLASIFIKASI TIDAK SEDERHANA

| BIAYA KONSTRUKSI FISIK (JUTA RP) | 0 | 250 | 500 | 1,000 | 2,500 | 5,000 | 10,000 | 25,000 | 50,000 | 100,000 | 250,000 | > 500,000 |
|--|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|--------------------|--------------------|--------------------|--------------------|-----------|
| | sd 250 | sd 500 | sd 1,000 | sd 2,500 | sd 5,000 | sd 10,000 | sd 25,000 | sd 50,000 | sd 100,000 | sd 250,000 | sd 500,000 | |
| KOMPONEN KEGIATAN | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1 PERENCANAAN KONSTRUKSI (dalam %) | 19.80 | 19.80 sd 16.61 | 16.61 sd 13.97 | 13.97 sd 11.81 | 11.81 sd 10.83 | 10.83 sd 9.33 | 9.33 sd 8.28 | 8.28 sd 6.04 | 6.04 sd 4.02 | 4.02 sd 2.55 | 2.55 sd 2.32 | 2.32 |
| 2 MANAJEMEN KONSTRUKSI (dalam %) atau | 28.57 | 28.57 sd 24.43 | 24.43 sd 20.69 | 20.69 sd 17.73 | 17.73 sd 14.97 | 14.97 sd 10.47 | 10.47 sd 7.34 | 7.34 sd 4.89 | 4.89 sd 3.25 | 3.25 sd 2.03 | 2.03 sd 1.36 | 1.36 |
| 3 PENGAWASAN KONSTRUKSI (dalam %) | 21.08 | 21.08 sd 18.20 | 18.20 sd 15.37 | 15.37 sd 12.88 | 12.88 sd 10.76 | 10.76 sd 7.62 | 7.62 sd 5.13 | 5.13 sd 3.50 | 3.50 sd 2.39 | 2.39 sd 1.50 | 1.50 sd 1.10 | 1.10 |
| 4 PENGELOLAAN KEGIATAN (dalam %) | 16.00 | 16.00 sd 11.25 | 11.25 sd 7.75 | 7.75 sd 5.10 | 5.10 sd 3.36 | 3.36 sd 2.24 | 2.24 sd 1.42 | 1.42 sd 0.95 | 0.95 sd 0.64 | 0.64 sd 0.40 | 0.40 sd 0.28 | 0.28 |

TABEL 3

PROSENTASE KOMPONEN BIAYA PEMBANGUNAN
BANGUNAN GEDUNG NEGARA KLASIFIKASI KHUSUS



| BIAYA KONSTRUKSI FISIK (JUTA RP) | 0 | 250 | 500 | 1,000 | 2,500 | 5,000 | 10,000 | 25,000 | 50,000 | 100,000 | 250,000 | > 500,000 |
|---------------------------------------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|--------------------|--------------------|--------------------|--------------------|-----------|
| | sd 250 | sd 500 | sd 1,000 | sd 2,500 | sd 5,000 | sd 10,000 | sd 25,000 | sd 50,000 | sd 100,000 | sd 250,000 | sd 500,000 | |
| KOMPONEN KEGIATAN | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1 PERENCANAAN KONSTRUKSI (dalam %) | 21.45 | 21.45 sd 18.04 | 18.04 sd 15.16 | 15.16 sd 12.87 | 12.87 sd 11.90 | 11.90 sd 10.35 | 10.35 sd 9.32 | 9.32 sd 6.90 | 6.90 sd 4.60 | 4.60 sd 2.96 | 2.96 sd 2.75 | 2.75 |
| 2 MANAJEMEN KONSTRUKSI (dalam %) | 15.74 | 15.74 sd 13.23 | 13.23 sd 11.29 | 11.29 sd 9.64 | 9.64 sd 8.71 | 8.71 sd 7.56 | 7.56 sd 6.82 | 6.82 sd 4.60 | 4.60 sd 3.14 | 3.14 sd 2.90 | 2.90 sd 2.73 | 2.73 |
| 3 PENGELOLAAN KEGIATAN (dalam %) | 16.00 | 16.00 sd 11.25 | 11.25 sd 7.75 | 7.75 sd 5.10 | 5.10 sd 3.35 | 3.35 sd 2.22 | 2.22 sd 1.42 | 1.42 sd 0.95 | 0.95 sd 0.64 | 0.64 sd 0.41 | 0.41 sd 0.28 | 0.28 |



TABEL A
DAFTAR BIAYA KOMPONEN KEGIATAN
PEMBANGUNAN BANGUNAN GEDUNG NEGARA

KLASIFIKASI : **SEDERHANA**

(dalam rupiah)

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 250,000,000 | 45,275,000 | | 26,475,000 | 35,000,000 | 356,750,000 |
| 275,000,000 | 48,956,000 | | 28,727,000 | 37,400,000 | 390,083,000 |
| 300,000,000 | 52,482,000 | | 30,906,000 | 39,600,000 | 422,988,000 |
| 325,000,000 | 55,855,000 | | 33,014,000 | 41,600,000 | 455,469,000 |
| 350,000,000 | 59,073,000 | | 35,049,000 | 43,400,000 | 487,522,000 |
| 375,000,000 | 62,138,000 | | 37,013,000 | 45,000,000 | 519,151,000 |
| 400,000,000 | 65,048,000 | | 38,904,000 | 46,400,000 | 550,352,000 |
| 425,000,000 | 67,805,000 | | 40,724,000 | 47,600,000 | 581,129,000 |
| 450,000,000 | 70,407,000 | | 42,471,000 | 48,600,000 | 611,478,000 |
| 475,000,000 | 72,856,000 | | 44,147,000 | 49,400,000 | 641,403,000 |
| 500,000,000 | 75,150,000 | | 45,750,000 | 50,000,000 | 670,900,000 |
| 525,000,000 | 78,215,000 | | 47,662,000 | 51,647,000 | 702,524,000 |
| 550,000,000 | 81,213,000 | | 49,539,000 | 53,213,000 | 733,965,000 |
| 575,000,000 | 84,146,000 | | 51,379,000 | 54,697,000 | 765,222,000 |
| 600,000,000 | 87,012,000 | | 53,184,000 | 56,100,000 | 796,296,000 |
| 625,000,000 | 89,813,000 | | 54,953,000 | 57,422,000 | 827,188,000 |
| 650,000,000 | 92,547,000 | | 56,687,000 | 58,663,000 | 857,897,000 |
| 675,000,000 | 95,216,000 | | 58,384,000 | 59,822,000 | 888,422,000 |
| 700,000,000 | 97,818,000 | | 60,046,000 | 60,900,000 | 918,764,000 |
| 725,000,000 | 100,355,000 | | 61,672,000 | 61,897,000 | 948,924,000 |
| 750,000,000 | 102,825,000 | | 63,263,000 | 62,813,000 | 978,901,000 |
| 775,000,000 | 105,230,000 | | 64,817,000 | 63,647,000 | 1,008,694,000 |
| 800,000,000 | 107,568,000 | | 66,336,000 | 64,400,000 | 1,038,304,000 |
| 825,000,000 | 109,841,000 | | 67,819,000 | 65,072,000 | 1,067,732,000 |
| 850,000,000 | 112,047,000 | | 69,267,000 | 65,663,000 | 1,096,977,000 |
| 875,000,000 | 114,188,000 | | 70,678,000 | 66,172,000 | 1,126,038,000 |
| 900,000,000 | 116,262,000 | | 72,054,000 | 66,600,000 | 1,154,916,000 |
| 925,000,000 | 118,271,000 | | 73,394,000 | 66,947,000 | 1,183,612,000 |
| 950,000,000 | 120,213,000 | | 74,699,000 | 67,213,000 | 1,212,125,000 |
| 975,000,000 | 122,090,000 | | 75,967,000 | 67,397,000 | 1,240,454,000 |
| 1,000,000,000 | 123,900,000 | | 77,200,000 | 67,500,000 | 1,268,600,000 |
| 1,025,000,000 | 126,629,000 | | 78,916,000 | 68,752,000 | 1,299,297,000 |
| 1,050,000,000 | 129,339,000 | | 80,623,000 | 69,983,000 | 1,329,945,000 |
| 1,100,000,000 | 134,706,000 | | 84,003,000 | 72,380,000 | 1,391,089,000 |
| 1,150,000,000 | 140,001,000 | | 87,343,000 | 74,693,000 | 1,452,037,000 |
| 1,200,000,000 | 145,224,000 | | 90,640,000 | 76,920,000 | 1,512,784,000 |
| 1,250,000,000 | 150,375,000 | | 93,896,000 | 79,063,000 | 1,573,334,000 |
| 1,300,000,000 | 155,454,000 | | 97,110,000 | 81,120,000 | 1,633,684,000 |
| 1,350,000,000 | 160,461,000 | | 100,283,000 | 83,093,000 | 1,693,837,000 |
| 1,400,000,000 | 165,396,000 | | 103,413,000 | 84,980,000 | 1,753,789,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1,450,000,000 | 170,259,000 | | 106,503,000 | 86,783,000 | 1,813,545,000 |
| 1,500,000,000 | 175,050,000 | | 109,550,000 | 88,500,000 | 1,873,100,000 |
| 1,550,000,000 | 179,769,000 | | 112,556,000 | 90,133,000 | 1,932,458,000 |
| 1,600,000,000 | 184,416,000 | | 115,520,000 | 91,680,000 | 1,991,616,000 |
| 1,650,000,000 | 188,991,000 | | 118,443,000 | 93,143,000 | 2,050,577,000 |
| 1,700,000,000 | 193,494,000 | | 121,323,000 | 94,520,000 | 2,109,337,000 |
| 1,750,000,000 | 197,925,000 | | 124,163,000 | 95,813,000 | 2,167,901,000 |
| 1,800,000,000 | 202,284,000 | | 126,960,000 | 97,020,000 | 2,226,264,000 |
| 1,850,000,000 | 206,571,000 | | 129,716,000 | 98,143,000 | 2,284,430,000 |
| 1,900,000,000 | 210,786,000 | | 132,430,000 | 99,180,000 | 2,342,396,000 |
| 1,950,000,000 | 214,929,000 | | 135,103,000 | 100,133,000 | 2,400,165,000 |
| 2,000,000,000 | 219,000,000 | | 137,733,000 | 101,000,000 | 2,457,733,000 |
| 2,050,000,000 | 222,999,000 | | 140,323,000 | 101,783,000 | 2,515,105,000 |
| 2,100,000,000 | 226,926,000 | | 142,870,000 | 102,480,000 | 2,572,276,000 |
| 2,150,000,000 | 230,781,000 | | 145,376,000 | 103,093,000 | 2,629,250,000 |
| 2,200,000,000 | 234,564,000 | | 147,840,000 | 103,620,000 | 2,686,024,000 |
| 2,250,000,000 | 238,275,000 | | 150,263,000 | 104,063,000 | 2,742,601,000 |
| 2,300,000,000 | 241,914,000 | | 152,643,000 | 104,420,000 | 2,798,977,000 |
| 2,350,000,000 | 245,481,000 | | 154,983,000 | 104,693,000 | 2,855,157,000 |
| 2,400,000,000 | 248,976,000 | | 157,280,000 | 104,880,000 | 2,911,136,000 |
| 2,450,000,000 | 252,399,000 | | 159,536,000 | 104,983,000 | 2,966,918,000 |
| 2,500,000,000 | 255,750,000 | | 161,750,000 | 105,000,000 | 3,022,500,000 |
| 2,550,000,000 | 260,381,000 | | 164,444,000 | 106,412,000 | 3,081,237,000 |
| 2,600,000,000 | 264,992,000 | | 167,118,000 | 107,796,000 | 3,139,906,000 |
| 2,650,000,000 | 269,585,000 | | 169,770,000 | 109,154,000 | 3,198,509,000 |
| 2,700,000,000 | 274,158,000 | | 172,400,000 | 110,484,000 | 3,257,042,000 |
| 2,750,000,000 | 278,713,000 | | 175,010,000 | 111,788,000 | 3,315,511,000 |
| 2,800,000,000 | 283,248,000 | | 177,598,000 | 113,064,000 | 3,373,910,000 |
| 2,850,000,000 | 287,765,000 | | 180,166,000 | 114,314,000 | 3,432,245,000 |
| 2,900,000,000 | 292,262,000 | | 182,712,000 | 115,536,000 | 3,490,510,000 |
| 2,950,000,000 | 296,741,000 | | 185,236,000 | 116,732,000 | 3,548,709,000 |
| 3,000,000,000 | 301,200,000 | | 187,740,000 | 117,900,000 | 3,606,840,000 |
| 3,050,000,000 | 305,641,000 | | 190,222,000 | 119,042,000 | 3,664,905,000 |
| 3,100,000,000 | 310,062,000 | | 192,684,000 | 120,156,000 | 3,722,902,000 |
| 3,150,000,000 | 314,465,000 | | 195,124,000 | 121,244,000 | 3,780,833,000 |
| 3,200,000,000 | 318,848,000 | | 197,542,000 | 122,304,000 | 3,838,694,000 |
| 3,250,000,000 | 323,213,000 | | 199,940,000 | 123,338,000 | 3,896,491,000 |
| 3,300,000,000 | 327,558,000 | | 202,316,000 | 124,344,000 | 3,954,218,000 |
| 3,350,000,000 | 331,885,000 | | 204,672,000 | 125,324,000 | 4,011,881,000 |
| 3,400,000,000 | 336,192,000 | | 207,006,000 | 126,276,000 | 4,069,474,000 |
| 3,450,000,000 | 340,481,000 | | 209,318,000 | 127,202,000 | 4,127,001,000 |
| 3,500,000,000 | 344,750,000 | | 211,610,000 | 128,100,000 | 4,184,460,000 |
| 3,550,000,000 | 349,001,000 | | 213,880,000 | 128,972,000 | 4,241,853,000 |
| 3,600,000,000 | 353,232,000 | | 216,130,000 | 129,816,000 | 4,299,178,000 |
| 3,650,000,000 | 357,445,000 | | 218,358,000 | 130,634,000 | 4,356,437,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 3,700,000,000 | 361,638,000 | | 220,564,000 | 131,424,000 | 4,413,626,000 |
| 3,750,000,000 | 365,813,000 | | 222,750,000 | 132,188,000 | 4,470,751,000 |
| 3,800,000,000 | 369,968,000 | | 224,914,000 | 132,924,000 | 4,527,806,000 |
| 3,850,000,000 | 374,105,000 | | 227,058,000 | 133,634,000 | 4,584,797,000 |
| 3,900,000,000 | 378,222,000 | | 229,180,000 | 134,316,000 | 4,641,718,000 |
| 3,950,000,000 | 382,321,000 | | 231,280,000 | 134,972,000 | 4,698,573,000 |
| 4,000,000,000 | 386,400,000 | | 233,360,000 | 135,600,000 | 4,755,360,000 |
| 4,050,000,000 | 390,461,000 | | 235,418,000 | 136,202,000 | 4,812,081,000 |
| 4,100,000,000 | 394,502,000 | | 237,456,000 | 136,776,000 | 4,868,734,000 |
| 4,150,000,000 | 398,525,000 | | 239,472,000 | 137,324,000 | 4,925,321,000 |
| 4,200,000,000 | 402,528,000 | | 241,466,000 | 137,844,000 | 4,981,838,000 |
| 4,250,000,000 | 406,513,000 | | 243,440,000 | 138,338,000 | 5,038,291,000 |
| 4,300,000,000 | 410,478,000 | | 245,392,000 | 138,804,000 | 5,094,674,000 |
| 4,350,000,000 | 414,425,000 | | 247,324,000 | 139,244,000 | 5,150,993,000 |
| 4,400,000,000 | 418,352,000 | | 249,234,000 | 139,656,000 | 5,207,242,000 |
| 4,450,000,000 | 422,261,000 | | 251,122,000 | 140,042,000 | 5,263,425,000 |
| 4,500,000,000 | 426,150,000 | | 252,990,000 | 140,400,000 | 5,319,540,000 |
| 4,550,000,000 | 430,021,000 | | 254,836,000 | 140,732,000 | 5,375,589,000 |
| 4,600,000,000 | 433,872,000 | | 256,662,000 | 141,036,000 | 5,431,570,000 |
| 4,650,000,000 | 437,705,000 | | 258,466,000 | 141,314,000 | 5,487,485,000 |
| 4,700,000,000 | 441,518,000 | | 260,248,000 | 141,564,000 | 5,543,330,000 |
| 4,750,000,000 | 445,313,000 | | 262,010,000 | 141,788,000 | 5,599,111,000 |
| 4,800,000,000 | 449,088,000 | | 263,750,000 | 141,984,000 | 5,654,822,000 |
| 4,850,000,000 | 452,845,000 | | 265,470,000 | 142,154,000 | 5,710,469,000 |
| 4,900,000,000 | 456,582,000 | | 267,168,000 | 142,296,000 | 5,766,046,000 |
| 4,950,000,000 | 460,301,000 | | 268,844,000 | 142,412,000 | 5,821,557,000 |
| 5,000,000,000 | 464,000,000 | | 270,500,000 | 142,500,000 | 5,877,000,000 |
| 5,050,000,000 | 467,898,000 | | 272,740,000 | 143,445,000 | 5,934,083,000 |
| 5,100,000,000 | 471,781,000 | | 274,972,000 | 144,381,000 | 5,991,134,000 |
| 5,150,000,000 | 475,649,000 | | 277,194,000 | 145,307,000 | 6,048,150,000 |
| 5,200,000,000 | 479,502,000 | | 279,406,000 | 146,224,000 | 6,105,132,000 |
| 5,250,000,000 | 483,341,000 | | 281,610,000 | 147,131,000 | 6,162,082,000 |
| 5,300,000,000 | 487,165,000 | | 283,804,000 | 148,029,000 | 6,218,998,000 |
| 5,350,000,000 | 490,975,000 | | 285,990,000 | 148,917,000 | 6,275,882,000 |
| 5,400,000,000 | 494,770,000 | | 288,166,000 | 149,796,000 | 6,332,732,000 |
| 5,450,000,000 | 498,550,000 | | 290,332,000 | 150,665,000 | 6,389,547,000 |
| 5,500,000,000 | 502,315,000 | | 292,490,000 | 151,525,000 | 6,446,330,000 |
| 5,550,000,000 | 506,066,000 | | 294,638,000 | 152,375,000 | 6,503,079,000 |
| 5,600,000,000 | 509,802,000 | | 296,778,000 | 153,216,000 | 6,559,796,000 |
| 5,650,000,000 | 513,523,000 | | 298,908,000 | 154,047,000 | 6,616,478,000 |
| 5,700,000,000 | 517,229,000 | | 301,028,000 | 154,869,000 | 6,673,126,000 |
| 5,750,000,000 | 520,921,000 | | 303,140,000 | 155,681,000 | 6,729,742,000 |
| 5,800,000,000 | 524,598,000 | | 305,242,000 | 156,484,000 | 6,786,324,000 |
| 5,850,000,000 | 528,261,000 | | 307,336,000 | 157,277,000 | 6,842,874,000 |
| 5,900,000,000 | 531,909,000 | | 309,420,000 | 158,061,000 | 6,899,390,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 5,950,000,000 | 535,542,000 | | 311,494,000 | 158,835,000 | 6,955,871,000 |
| 6,000,000,000 | 539,160,000 | | 313,560,000 | 159,600,000 | 7,012,320,000 |
| 6,050,000,000 | 542,764,000 | | 315,616,000 | 160,355,000 | 7,068,735,000 |
| 6,100,000,000 | 546,353,000 | | 317,664,000 | 161,101,000 | 7,125,118,000 |
| 6,150,000,000 | 549,927,000 | | 319,702,000 | 161,837,000 | 7,181,466,000 |
| 6,200,000,000 | 553,486,000 | | 321,730,000 | 162,564,000 | 7,237,780,000 |
| 6,250,000,000 | 557,031,000 | | 323,750,000 | 163,281,000 | 7,294,062,000 |
| 6,300,000,000 | 560,561,000 | | 325,760,000 | 163,989,000 | 7,350,310,000 |
| 6,350,000,000 | 564,077,000 | | 327,762,000 | 164,687,000 | 7,406,526,000 |
| 6,400,000,000 | 567,578,000 | | 329,754,000 | 165,376,000 | 7,462,708,000 |
| 6,450,000,000 | 571,064,000 | | 331,736,000 | 166,055,000 | 7,518,855,000 |
| 6,500,000,000 | 574,535,000 | | 333,710,000 | 166,725,000 | 7,574,970,000 |
| 6,550,000,000 | 577,992,000 | | 335,674,000 | 167,385,000 | 7,631,051,000 |
| 6,600,000,000 | 581,434,000 | | 337,630,000 | 168,036,000 | 7,687,100,000 |
| 6,650,000,000 | 584,861,000 | | 339,576,000 | 168,677,000 | 7,743,114,000 |
| 6,700,000,000 | 588,273,000 | | 341,512,000 | 169,309,000 | 7,799,094,000 |
| 6,750,000,000 | 591,671,000 | | 343,440,000 | 169,931,000 | 7,855,042,000 |
| 6,800,000,000 | 595,054,000 | | 345,358,000 | 170,544,000 | 7,910,956,000 |
| 6,850,000,000 | 598,423,000 | | 347,268,000 | 171,147,000 | 7,966,838,000 |
| 6,900,000,000 | 601,777,000 | | 349,168,000 | 171,741,000 | 8,022,686,000 |
| 6,950,000,000 | 605,116,000 | | 351,058,000 | 172,325,000 | 8,078,499,000 |
| 7,000,000,000 | 608,440,000 | | 352,940,000 | 172,900,000 | 8,134,280,000 |
| 7,050,000,000 | 611,750,000 | | 354,812,000 | 173,465,000 | 8,190,027,000 |
| 7,100,000,000 | 615,045,000 | | 356,676,000 | 174,021,000 | 8,245,742,000 |
| 7,150,000,000 | 618,325,000 | | 358,530,000 | 174,567,000 | 8,301,422,000 |
| 7,200,000,000 | 621,590,000 | | 360,374,000 | 175,104,000 | 8,357,068,000 |
| 7,250,000,000 | 624,841,000 | | 362,210,000 | 175,631,000 | 8,412,682,000 |
| 7,300,000,000 | 628,077,000 | | 364,036,000 | 176,149,000 | 8,468,262,000 |
| 7,350,000,000 | 631,299,000 | | 365,854,000 | 176,657,000 | 8,523,810,000 |
| 7,400,000,000 | 634,506,000 | | 367,662,000 | 177,156,000 | 8,579,324,000 |
| 7,450,000,000 | 637,698,000 | | 369,460,000 | 177,645,000 | 8,634,803,000 |
| 7,500,000,000 | 640,875,000 | | 371,250,000 | 178,125,000 | 8,690,250,000 |
| 7,550,000,000 | 644,038,000 | | 373,030,000 | 178,595,000 | 8,745,663,000 |
| 7,600,000,000 | 647,186,000 | | 374,802,000 | 179,056,000 | 8,801,044,000 |
| 7,650,000,000 | 650,319,000 | | 376,564,000 | 179,507,000 | 8,856,390,000 |
| 7,700,000,000 | 653,437,000 | | 378,316,000 | 179,949,000 | 8,911,702,000 |
| 7,750,000,000 | 656,541,000 | | 380,060,000 | 180,381,000 | 8,966,982,000 |
| 7,800,000,000 | 659,630,000 | | 381,794,000 | 180,804,000 | 9,022,228,000 |
| 7,850,000,000 | 662,705,000 | | 383,520,000 | 181,217,000 | 9,077,442,000 |
| 7,900,000,000 | 665,765,000 | | 385,236,000 | 181,621,000 | 9,132,622,000 |
| 7,950,000,000 | 668,810,000 | | 386,942,000 | 182,015,000 | 9,187,767,000 |
| 8,000,000,000 | 671,840,000 | | 388,640,000 | 182,400,000 | 9,242,880,000 |
| 8,050,000,000 | 674,856,000 | | 390,328,000 | 182,775,000 | 9,297,959,000 |
| 8,100,000,000 | 677,857,000 | | 392,008,000 | 183,141,000 | 9,353,006,000 |
| 8,150,000,000 | 680,843,000 | | 393,678,000 | 183,497,000 | 9,408,018,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 8,200,000,000 | 683,814,000 | | 395,338,000 | 183,844,000 | 9,462,996,000 |
| 8,250,000,000 | 686,771,000 | | 396,990,000 | 184,181,000 | 9,517,942,000 |
| 8,300,000,000 | 689,713,000 | | 398,632,000 | 184,509,000 | 9,572,854,000 |
| 8,350,000,000 | 692,641,000 | | 400,266,000 | 184,827,000 | 9,627,734,000 |
| 8,400,000,000 | 695,554,000 | | 401,890,000 | 185,136,000 | 9,682,580,000 |
| 8,450,000,000 | 698,452,000 | | 403,504,000 | 185,435,000 | 9,737,391,000 |
| 8,500,000,000 | 701,335,000 | | 405,110,000 | 185,725,000 | 9,792,170,000 |
| 8,550,000,000 | 704,204,000 | | 406,706,000 | 186,005,000 | 9,846,915,000 |
| 8,600,000,000 | 707,058,000 | | 408,294,000 | 186,276,000 | 9,901,628,000 |
| 8,650,000,000 | 709,897,000 | | 409,872,000 | 186,537,000 | 9,956,306,000 |
| 8,700,000,000 | 712,721,000 | | 411,440,000 | 186,789,000 | 10,010,950,000 |
| 8,750,000,000 | 715,531,000 | | 413,000,000 | 187,031,000 | 10,065,562,000 |
| 8,800,000,000 | 718,326,000 | | 414,550,000 | 187,264,000 | 10,120,140,000 |
| 8,850,000,000 | 721,107,000 | | 416,092,000 | 187,487,000 | 10,174,686,000 |
| 8,900,000,000 | 723,873,000 | | 417,624,000 | 187,701,000 | 10,229,198,000 |
| 8,950,000,000 | 726,624,000 | | 419,146,000 | 187,905,000 | 10,283,675,000 |
| 9,000,000,000 | 729,360,000 | | 420,660,000 | 188,100,000 | 10,338,120,000 |
| 9,050,000,000 | 732,082,000 | | 422,164,000 | 188,285,000 | 10,392,531,000 |
| 9,100,000,000 | 734,789,000 | | 423,660,000 | 188,461,000 | 10,446,910,000 |
| 9,150,000,000 | 737,481,000 | | 425,146,000 | 188,627,000 | 10,501,254,000 |
| 9,200,000,000 | 740,158,000 | | 426,622,000 | 188,784,000 | 10,555,564,000 |
| 9,250,000,000 | 742,821,000 | | 428,090,000 | 188,931,000 | 10,609,842,000 |
| 9,300,000,000 | 745,469,000 | | 429,548,000 | 189,069,000 | 10,664,086,000 |
| 9,350,000,000 | 748,103,000 | | 430,998,000 | 189,197,000 | 10,718,298,000 |
| 9,400,000,000 | 750,722,000 | | 432,438,000 | 189,316,000 | 10,772,476,000 |
| 9,450,000,000 | 753,326,000 | | 433,868,000 | 189,425,000 | 10,826,619,000 |
| 9,500,000,000 | 755,915,000 | | 435,290,000 | 189,525,000 | 10,880,730,000 |
| 9,550,000,000 | 758,490,000 | | 436,702,000 | 189,615,000 | 10,934,807,000 |
| 9,600,000,000 | 761,050,000 | | 438,106,000 | 189,696,000 | 10,988,852,000 |
| 9,650,000,000 | 763,595,000 | | 439,500,000 | 189,767,000 | 11,042,862,000 |
| 9,700,000,000 | 766,125,000 | | 440,884,000 | 189,829,000 | 11,096,838,000 |
| 9,750,000,000 | 768,641,000 | | 442,260,000 | 189,881,000 | 11,150,782,000 |
| 9,800,000,000 | 771,142,000 | | 443,626,000 | 189,924,000 | 11,204,692,000 |
| 9,850,000,000 | 773,629,000 | | 444,984,000 | 189,957,000 | 11,258,570,000 |
| 9,900,000,000 | 776,101,000 | | 446,332,000 | 189,981,000 | 11,312,414,000 |
| 9,950,000,000 | 778,558,000 | | 447,670,000 | 189,995,000 | 11,366,223,000 |
| 10,000,000,000 | 781,000,000 | | 449,000,000 | 190,000,000 | 11,420,000,000 |
| 10,050,000,000 | 784,577,000 | | 451,091,000 | 190,716,000 | 11,476,384,000 |
| 10,100,000,000 | 788,150,000 | | 453,180,000 | 191,429,000 | 11,532,759,000 |
| 10,150,000,000 | 791,720,000 | | 455,268,000 | 192,140,000 | 11,589,128,000 |
| 10,200,000,000 | 795,287,000 | | 457,354,000 | 192,848,000 | 11,645,489,000 |
| 10,250,000,000 | 798,851,000 | | 459,439,000 | 193,554,000 | 11,701,844,000 |
| 10,300,000,000 | 802,411,000 | | 461,522,000 | 194,258,000 | 11,758,191,000 |
| 10,350,000,000 | 805,968,000 | | 463,604,000 | 194,960,000 | 11,814,532,000 |
| 10,400,000,000 | 809,522,000 | | 465,684,000 | 195,659,000 | 11,870,865,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 10,450,000,000 | 813,073,000 | | 467,763,000 | 196,356,000 | 11,927,192,000 |
| 10,500,000,000 | 816,620,000 | | 469,840,000 | 197,050,000 | 11,983,510,000 |
| 10,550,000,000 | 820,164,000 | | 471,916,000 | 197,742,000 | 12,039,822,000 |
| 10,600,000,000 | 823,705,000 | | 473,990,000 | 198,432,000 | 12,096,127,000 |
| 10,650,000,000 | 827,242,000 | | 476,062,000 | 199,120,000 | 12,152,424,000 |
| 10,700,000,000 | 830,777,000 | | 478,133,000 | 199,805,000 | 12,208,715,000 |
| 10,750,000,000 | 834,308,000 | | 480,203,000 | 200,488,000 | 12,264,999,000 |
| 10,800,000,000 | 837,835,000 | | 482,270,000 | 201,168,000 | 12,321,273,000 |
| 10,850,000,000 | 841,360,000 | | 484,337,000 | 201,846,000 | 12,377,543,000 |
| 10,900,000,000 | 844,881,000 | | 486,402,000 | 202,522,000 | 12,433,805,000 |
| 10,950,000,000 | 848,399,000 | | 488,465,000 | 203,196,000 | 12,490,060,000 |
| 11,000,000,000 | 851,913,000 | | 490,527,000 | 203,867,000 | 12,546,307,000 |
| 11,050,000,000 | 855,425,000 | | 492,587,000 | 204,536,000 | 12,602,548,000 |
| 11,100,000,000 | 858,933,000 | | 494,646,000 | 205,202,000 | 12,658,781,000 |
| 11,150,000,000 | 862,438,000 | | 496,703,000 | 205,866,000 | 12,715,007,000 |
| 11,200,000,000 | 865,939,000 | | 498,758,000 | 206,528,000 | 12,771,225,000 |
| 11,250,000,000 | 869,438,000 | | 500,813,000 | 207,188,000 | 12,827,439,000 |
| 11,300,000,000 | 872,933,000 | | 502,865,000 | 207,845,000 | 12,883,643,000 |
| 11,350,000,000 | 876,424,000 | | 504,916,000 | 208,500,000 | 12,939,840,000 |
| 11,400,000,000 | 879,913,000 | | 506,966,000 | 209,152,000 | 12,996,031,000 |
| 11,450,000,000 | 883,398,000 | | 509,014,000 | 209,802,000 | 13,052,214,000 |
| 11,500,000,000 | 886,880,000 | | 511,060,000 | 210,450,000 | 13,108,390,000 |
| 11,550,000,000 | 890,359,000 | | 513,105,000 | 211,096,000 | 13,164,560,000 |
| 11,600,000,000 | 893,834,000 | | 515,148,000 | 211,739,000 | 13,220,721,000 |
| 11,650,000,000 | 897,306,000 | | 517,190,000 | 212,380,000 | 13,276,876,000 |
| 11,700,000,000 | 900,775,000 | | 519,230,000 | 213,018,000 | 13,333,023,000 |
| 11,750,000,000 | 904,241,000 | | 521,269,000 | 213,654,000 | 13,389,164,000 |
| 11,800,000,000 | 907,703,000 | | 523,306,000 | 214,288,000 | 13,445,297,000 |
| 11,850,000,000 | 911,162,000 | | 525,342,000 | 214,920,000 | 13,501,424,000 |
| 11,900,000,000 | 914,618,000 | | 527,376,000 | 215,549,000 | 13,557,543,000 |
| 11,950,000,000 | 918,071,000 | | 529,409,000 | 216,176,000 | 13,613,656,000 |
| 12,000,000,000 | 921,520,000 | | 531,440,000 | 216,800,000 | 13,669,760,000 |
| 12,050,000,000 | 924,966,000 | | 533,470,000 | 217,422,000 | 13,725,858,000 |
| 12,100,000,000 | 928,409,000 | | 535,498,000 | 218,042,000 | 13,781,949,000 |
| 12,150,000,000 | 931,848,000 | | 537,524,000 | 218,660,000 | 13,838,032,000 |
| 12,200,000,000 | 935,285,000 | | 539,549,000 | 219,275,000 | 13,894,109,000 |
| 12,250,000,000 | 938,718,000 | | 541,573,000 | 219,888,000 | 13,950,179,000 |
| 12,300,000,000 | 942,147,000 | | 543,594,000 | 220,498,000 | 14,006,239,000 |
| 12,350,000,000 | 945,574,000 | | 545,615,000 | 221,106,000 | 14,062,295,000 |
| 12,400,000,000 | 948,997,000 | | 547,634,000 | 221,712,000 | 14,118,343,000 |
| 12,450,000,000 | 952,417,000 | | 549,651,000 | 222,316,000 | 14,174,384,000 |
| 12,500,000,000 | 955,833,000 | | 551,667,000 | 222,917,000 | 14,230,417,000 |
| 12,550,000,000 | 959,247,000 | | 553,681,000 | 223,516,000 | 14,286,444,000 |
| 12,600,000,000 | 962,657,000 | | 555,694,000 | 224,112,000 | 14,342,463,000 |
| 12,650,000,000 | 966,064,000 | | 557,705,000 | 224,706,000 | 14,398,475,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 12,700,000,000 | 969,467,000 | | 559,714,000 | 225,298,000 | 14,454,479,000 |
| 12,750,000,000 | 972,868,000 | | 561,723,000 | 225,888,000 | 14,510,479,000 |
| 12,800,000,000 | 976,265,000 | | 563,729,000 | 226,475,000 | 14,566,469,000 |
| 12,850,000,000 | 979,658,000 | | 565,734,000 | 227,060,000 | 14,622,452,000 |
| 12,900,000,000 | 983,049,000 | | 567,738,000 | 227,642,000 | 14,678,429,000 |
| 12,950,000,000 | 986,436,000 | | 569,740,000 | 228,222,000 | 14,734,398,000 |
| 13,000,000,000 | 989,820,000 | | 571,740,000 | 228,800,000 | 14,790,360,000 |
| 13,050,000,000 | 993,201,000 | | 573,739,000 | 229,376,000 | 14,846,316,000 |
| 13,100,000,000 | 996,578,000 | | 575,736,000 | 229,949,000 | 14,902,263,000 |
| 13,150,000,000 | 999,952,000 | | 577,732,000 | 230,520,000 | 14,958,204,000 |
| 13,200,000,000 | 1,003,323,000 | | 579,726,000 | 231,088,000 | 15,014,137,000 |
| 13,250,000,000 | 1,006,691,000 | | 581,719,000 | 231,654,000 | 15,070,064,000 |
| 13,300,000,000 | 1,010,055,000 | | 583,710,000 | 232,218,000 | 15,125,983,000 |
| 13,350,000,000 | 1,013,416,000 | | 585,700,000 | 232,780,000 | 15,181,896,000 |
| 13,400,000,000 | 1,016,774,000 | | 587,688,000 | 233,339,000 | 15,237,801,000 |
| 13,450,000,000 | 1,020,129,000 | | 589,675,000 | 233,896,000 | 15,293,700,000 |
| 13,500,000,000 | 1,023,480,000 | | 591,660,000 | 234,450,000 | 15,349,590,000 |
| 13,550,000,000 | 1,026,828,000 | | 593,644,000 | 235,002,000 | 15,405,474,000 |
| 13,600,000,000 | 1,030,173,000 | | 595,626,000 | 235,552,000 | 15,461,351,000 |
| 13,650,000,000 | 1,033,514,000 | | 597,606,000 | 236,100,000 | 15,517,220,000 |
| 13,700,000,000 | 1,036,853,000 | | 599,585,000 | 236,645,000 | 15,573,083,000 |
| 13,750,000,000 | 1,040,188,000 | | 601,563,000 | 237,188,000 | 15,628,939,000 |
| 13,800,000,000 | 1,043,519,000 | | 603,538,000 | 237,728,000 | 15,684,785,000 |
| 13,850,000,000 | 1,046,848,000 | | 605,513,000 | 238,266,000 | 15,740,627,000 |
| 13,900,000,000 | 1,050,173,000 | | 607,486,000 | 238,802,000 | 15,796,461,000 |
| 13,950,000,000 | 1,053,495,000 | | 609,457,000 | 239,336,000 | 15,852,288,000 |
| 14,000,000,000 | 1,056,813,000 | | 611,427,000 | 239,867,000 | 15,908,107,000 |
| 14,050,000,000 | 1,060,129,000 | | 613,395,000 | 240,396,000 | 15,963,920,000 |
| 14,100,000,000 | 1,063,441,000 | | 615,362,000 | 240,922,000 | 16,019,725,000 |
| 14,150,000,000 | 1,066,750,000 | | 617,327,000 | 241,446,000 | 16,075,523,000 |
| 14,200,000,000 | 1,070,055,000 | | 619,290,000 | 241,968,000 | 16,131,313,000 |
| 14,250,000,000 | 1,073,358,000 | | 621,253,000 | 242,488,000 | 16,187,099,000 |
| 14,300,000,000 | 1,076,657,000 | | 623,213,000 | 243,005,000 | 16,242,875,000 |
| 14,350,000,000 | 1,079,952,000 | | 625,172,000 | 243,520,000 | 16,298,644,000 |
| 14,400,000,000 | 1,083,245,000 | | 627,130,000 | 244,032,000 | 16,354,407,000 |
| 14,450,000,000 | 1,086,534,000 | | 629,086,000 | 244,542,000 | 16,410,162,000 |
| 14,500,000,000 | 1,089,820,000 | | 631,040,000 | 245,050,000 | 16,465,910,000 |
| 14,550,000,000 | 1,093,103,000 | | 632,993,000 | 245,556,000 | 16,521,652,000 |
| 14,600,000,000 | 1,096,382,000 | | 634,944,000 | 246,059,000 | 16,577,385,000 |
| 14,650,000,000 | 1,099,658,000 | | 636,894,000 | 246,560,000 | 16,633,112,000 |
| 14,700,000,000 | 1,102,931,000 | | 638,842,000 | 247,058,000 | 16,688,831,000 |
| 14,750,000,000 | 1,106,201,000 | | 640,789,000 | 247,554,000 | 16,744,544,000 |
| 14,800,000,000 | 1,109,467,000 | | 642,734,000 | 248,048,000 | 16,800,249,000 |
| 14,850,000,000 | 1,112,730,000 | | 644,678,000 | 248,540,000 | 16,855,948,000 |
| 14,900,000,000 | 1,115,990,000 | | 646,620,000 | 249,029,000 | 16,911,639,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 14,950,000,000 | 1,119,247,000 | | 648,561,000 | 249,516,000 | 16,967,324,000 |
| 15,000,000,000 | 1,122,500,000 | | 650,500,000 | 250,000,000 | 17,023,000,000 |
| 15,050,000,000 | 1,125,750,000 | | 652,438,000 | 250,482,000 | 17,078,670,000 |
| 15,100,000,000 | 1,128,997,000 | | 654,374,000 | 250,962,000 | 17,134,333,000 |
| 15,150,000,000 | 1,132,240,000 | | 656,308,000 | 251,440,000 | 17,189,988,000 |
| 15,200,000,000 | 1,135,481,000 | | 658,241,000 | 251,915,000 | 17,245,637,000 |
| 15,250,000,000 | 1,138,718,000 | | 660,173,000 | 252,388,000 | 17,301,279,000 |
| 15,300,000,000 | 1,141,951,000 | | 662,102,000 | 252,858,000 | 17,356,911,000 |
| 15,350,000,000 | 1,145,182,000 | | 664,031,000 | 253,326,000 | 17,412,539,000 |
| 15,400,000,000 | 1,148,409,000 | | 665,958,000 | 253,792,000 | 17,468,159,000 |
| 15,450,000,000 | 1,151,633,000 | | 667,883,000 | 254,256,000 | 17,523,772,000 |
| 15,500,000,000 | 1,154,853,000 | | 669,807,000 | 254,717,000 | 17,579,377,000 |
| 15,550,000,000 | 1,158,071,000 | | 671,729,000 | 255,176,000 | 17,634,976,000 |
| 15,600,000,000 | 1,161,285,000 | | 673,650,000 | 255,632,000 | 17,690,567,000 |
| 15,650,000,000 | 1,164,496,000 | | 675,569,000 | 256,086,000 | 17,746,151,000 |
| 15,700,000,000 | 1,167,703,000 | | 677,486,000 | 256,538,000 | 17,801,727,000 |
| 15,750,000,000 | 1,170,908,000 | | 679,403,000 | 256,988,000 | 17,857,299,000 |
| 15,800,000,000 | 1,174,109,000 | | 681,317,000 | 257,435,000 | 17,912,861,000 |
| 15,850,000,000 | 1,177,306,000 | | 683,230,000 | 257,880,000 | 17,968,416,000 |
| 15,900,000,000 | 1,180,501,000 | | 685,142,000 | 258,322,000 | 18,023,965,000 |
| 15,950,000,000 | 1,183,692,000 | | 687,052,000 | 258,762,000 | 18,079,506,000 |
| 16,000,000,000 | 1,186,880,000 | | 688,960,000 | 259,200,000 | 18,135,040,000 |
| 16,050,000,000 | 1,190,065,000 | | 690,867,000 | 259,636,000 | 18,190,568,000 |
| 16,100,000,000 | 1,193,246,000 | | 692,772,000 | 260,069,000 | 18,246,087,000 |
| 16,150,000,000 | 1,196,424,000 | | 694,676,000 | 260,500,000 | 18,301,600,000 |
| 16,200,000,000 | 1,199,599,000 | | 696,578,000 | 260,928,000 | 18,357,105,000 |
| 16,250,000,000 | 1,202,771,000 | | 698,479,000 | 261,354,000 | 18,412,604,000 |
| 16,300,000,000 | 1,205,939,000 | | 700,378,000 | 261,778,000 | 18,468,095,000 |
| 16,350,000,000 | 1,209,104,000 | | 702,276,000 | 262,200,000 | 18,523,580,000 |
| 16,400,000,000 | 1,212,266,000 | | 704,172,000 | 262,619,000 | 18,579,057,000 |
| 16,450,000,000 | 1,215,425,000 | | 706,067,000 | 263,036,000 | 18,634,528,000 |
| 16,500,000,000 | 1,218,580,000 | | 707,960,000 | 263,450,000 | 18,689,990,000 |
| 16,550,000,000 | 1,221,732,000 | | 709,852,000 | 263,862,000 | 18,745,446,000 |
| 16,600,000,000 | 1,224,881,000 | | 711,742,000 | 264,272,000 | 18,800,895,000 |
| 16,650,000,000 | 1,228,026,000 | | 713,630,000 | 264,680,000 | 18,856,336,000 |
| 16,700,000,000 | 1,231,169,000 | | 715,517,000 | 265,085,000 | 18,911,771,000 |
| 16,750,000,000 | 1,234,308,000 | | 717,403,000 | 265,488,000 | 18,967,199,000 |
| 16,800,000,000 | 1,237,443,000 | | 719,286,000 | 265,888,000 | 19,022,617,000 |
| 16,850,000,000 | 1,240,576,000 | | 721,169,000 | 266,286,000 | 19,078,031,000 |
| 16,900,000,000 | 1,243,705,000 | | 723,050,000 | 266,682,000 | 19,133,437,000 |
| 16,950,000,000 | 1,246,831,000 | | 724,929,000 | 267,076,000 | 19,188,836,000 |
| 17,000,000,000 | 1,249,953,000 | | 726,807,000 | 267,467,000 | 19,244,227,000 |
| 17,050,000,000 | 1,253,073,000 | | 728,683,000 | 267,856,000 | 19,299,612,000 |
| 17,100,000,000 | 1,256,189,000 | | 730,558,000 | 268,242,000 | 19,354,989,000 |
| 17,150,000,000 | 1,259,302,000 | | 732,431,000 | 268,626,000 | 19,410,359,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 17,200,000,000 | 1,262,411,000 | | 734,302,000 | 269,008,000 | 19,465,721,000 |
| 17,250,000,000 | 1,265,518,000 | | 736,173,000 | 269,388,000 | 19,521,079,000 |
| 17,300,000,000 | 1,268,621,000 | | 738,041,000 | 269,765,000 | 19,576,427,000 |
| 17,350,000,000 | 1,271,720,000 | | 739,908,000 | 270,140,000 | 19,631,768,000 |
| 17,400,000,000 | 1,274,817,000 | | 741,774,000 | 270,512,000 | 19,687,103,000 |
| 17,450,000,000 | 1,277,910,000 | | 743,638,000 | 270,882,000 | 19,742,430,000 |
| 17,500,000,000 | 1,281,000,000 | | 745,500,000 | 271,250,000 | 19,797,750,000 |
| 17,550,000,000 | 1,284,087,000 | | 747,361,000 | 271,616,000 | 19,853,064,000 |
| 17,600,000,000 | 1,287,170,000 | | 749,220,000 | 271,979,000 | 19,908,369,000 |
| 17,650,000,000 | 1,290,250,000 | | 751,078,000 | 272,340,000 | 19,963,668,000 |
| 17,700,000,000 | 1,293,327,000 | | 752,934,000 | 272,698,000 | 20,018,959,000 |
| 17,750,000,000 | 1,296,401,000 | | 754,789,000 | 273,054,000 | 20,074,244,000 |
| 17,800,000,000 | 1,299,471,000 | | 756,642,000 | 273,408,000 | 20,129,521,000 |
| 17,850,000,000 | 1,302,538,000 | | 758,494,000 | 273,760,000 | 20,184,792,000 |
| 17,900,000,000 | 1,305,602,000 | | 760,344,000 | 274,109,000 | 20,240,055,000 |
| 17,950,000,000 | 1,308,663,000 | | 762,193,000 | 274,456,000 | 20,295,312,000 |
| 18,000,000,000 | 1,311,720,000 | | 764,040,000 | 274,800,000 | 20,350,560,000 |
| 18,050,000,000 | 1,314,774,000 | | 765,886,000 | 275,142,000 | 20,405,802,000 |
| 18,100,000,000 | 1,317,825,000 | | 767,730,000 | 275,482,000 | 20,461,037,000 |
| 18,150,000,000 | 1,320,872,000 | | 769,572,000 | 275,820,000 | 20,516,264,000 |
| 18,200,000,000 | 1,323,917,000 | | 771,413,000 | 276,155,000 | 20,571,485,000 |
| 18,250,000,000 | 1,326,958,000 | | 773,253,000 | 276,488,000 | 20,626,699,000 |
| 18,300,000,000 | 1,329,995,000 | | 775,090,000 | 276,818,000 | 20,681,903,000 |
| 18,350,000,000 | 1,333,030,000 | | 776,927,000 | 277,146,000 | 20,737,103,000 |
| 18,400,000,000 | 1,336,061,000 | | 778,762,000 | 277,472,000 | 20,792,295,000 |
| 18,450,000,000 | 1,339,089,000 | | 780,595,000 | 277,796,000 | 20,847,480,000 |
| 18,500,000,000 | 1,342,113,000 | | 782,427,000 | 278,117,000 | 20,902,657,000 |
| 18,550,000,000 | 1,345,135,000 | | 784,257,000 | 278,436,000 | 20,957,828,000 |
| 18,600,000,000 | 1,348,153,000 | | 786,086,000 | 278,752,000 | 21,012,991,000 |
| 18,650,000,000 | 1,351,168,000 | | 787,913,000 | 279,066,000 | 21,068,147,000 |
| 18,700,000,000 | 1,354,179,000 | | 789,738,000 | 279,378,000 | 21,123,295,000 |
| 18,750,000,000 | 1,357,188,000 | | 791,563,000 | 279,688,000 | 21,178,439,000 |
| 18,800,000,000 | 1,360,193,000 | | 793,385,000 | 279,995,000 | 21,233,573,000 |
| 18,850,000,000 | 1,363,194,000 | | 795,206,000 | 280,300,000 | 21,288,700,000 |
| 18,900,000,000 | 1,366,193,000 | | 797,026,000 | 280,602,000 | 21,343,821,000 |
| 18,950,000,000 | 1,369,188,000 | | 798,844,000 | 280,902,000 | 21,398,934,000 |
| 19,000,000,000 | 1,372,180,000 | | 800,660,000 | 281,200,000 | 21,454,040,000 |
| 19,050,000,000 | 1,375,169,000 | | 802,475,000 | 281,496,000 | 21,509,140,000 |
| 19,100,000,000 | 1,378,154,000 | | 804,288,000 | 281,789,000 | 21,564,231,000 |
| 19,150,000,000 | 1,381,136,000 | | 806,100,000 | 282,080,000 | 21,619,316,000 |
| 19,200,000,000 | 1,384,115,000 | | 807,910,000 | 282,368,000 | 21,674,393,000 |
| 19,250,000,000 | 1,387,091,000 | | 809,719,000 | 282,654,000 | 21,729,464,000 |
| 19,300,000,000 | 1,390,063,000 | | 811,526,000 | 282,938,000 | 21,784,527,000 |
| 19,350,000,000 | 1,393,032,000 | | 813,332,000 | 283,220,000 | 21,839,584,000 |
| 19,400,000,000 | 1,395,998,000 | | 815,136,000 | 283,499,000 | 21,894,633,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 19,450,000,000 | 1,398,961,000 | | 816,939,000 | 283,776,000 | 21,949,676,000 |
| 19,500,000,000 | 1,401,920,000 | | 818,740,000 | 284,050,000 | 22,004,710,000 |
| 19,550,000,000 | 1,404,876,000 | | 820,540,000 | 284,322,000 | 22,059,738,000 |
| 19,600,000,000 | 1,407,829,000 | | 822,338,000 | 284,592,000 | 22,114,759,000 |
| 19,650,000,000 | 1,410,778,000 | | 824,134,000 | 284,860,000 | 22,169,772,000 |
| 19,700,000,000 | 1,413,725,000 | | 825,929,000 | 285,125,000 | 22,224,779,000 |
| 19,750,000,000 | 1,416,668,000 | | 827,723,000 | 285,388,000 | 22,279,779,000 |
| 19,800,000,000 | 1,419,607,000 | | 829,514,000 | 285,648,000 | 22,334,769,000 |
| 19,850,000,000 | 1,422,544,000 | | 831,305,000 | 285,906,000 | 22,389,755,000 |
| 19,900,000,000 | 1,425,477,000 | | 833,094,000 | 286,162,000 | 22,444,733,000 |
| 19,950,000,000 | 1,428,407,000 | | 834,881,000 | 286,416,000 | 22,499,704,000 |
| 20,000,000,000 | 1,431,333,000 | | 836,667,000 | 286,667,000 | 22,554,667,000 |
| 20,050,000,000 | 1,434,257,000 | | 838,451,000 | 286,916,000 | 22,609,624,000 |
| 20,100,000,000 | 1,437,177,000 | | 840,234,000 | 287,162,000 | 22,664,573,000 |
| 20,150,000,000 | 1,440,094,000 | | 842,015,000 | 287,406,000 | 22,719,515,000 |
| 20,200,000,000 | 1,443,007,000 | | 843,794,000 | 287,648,000 | 22,774,449,000 |
| 20,250,000,000 | 1,445,918,000 | | 845,573,000 | 287,888,000 | 22,829,379,000 |
| 20,300,000,000 | 1,448,825,000 | | 847,349,000 | 288,125,000 | 22,884,299,000 |
| 20,350,000,000 | 1,451,728,000 | | 849,124,000 | 288,360,000 | 22,939,212,000 |
| 20,400,000,000 | 1,454,629,000 | | 850,898,000 | 288,592,000 | 22,994,119,000 |
| 20,450,000,000 | 1,457,526,000 | | 852,670,000 | 288,822,000 | 23,049,018,000 |
| 20,500,000,000 | 1,460,420,000 | | 854,440,000 | 289,050,000 | 23,103,910,000 |
| 20,550,000,000 | 1,463,311,000 | | 856,209,000 | 289,276,000 | 23,158,796,000 |
| 20,600,000,000 | 1,466,198,000 | | 857,976,000 | 289,499,000 | 23,213,673,000 |
| 20,650,000,000 | 1,469,082,000 | | 859,742,000 | 289,720,000 | 23,268,544,000 |
| 20,700,000,000 | 1,471,963,000 | | 861,506,000 | 289,938,000 | 23,323,407,000 |
| 20,750,000,000 | 1,474,841,000 | | 863,269,000 | 290,154,000 | 23,378,264,000 |
| 20,800,000,000 | 1,477,715,000 | | 865,030,000 | 290,368,000 | 23,433,113,000 |
| 20,850,000,000 | 1,480,586,000 | | 866,790,000 | 290,580,000 | 23,487,956,000 |
| 20,900,000,000 | 1,483,454,000 | | 868,548,000 | 290,789,000 | 23,542,791,000 |
| 20,950,000,000 | 1,486,319,000 | | 870,305,000 | 290,996,000 | 23,597,620,000 |
| 21,000,000,000 | 1,489,180,000 | | 872,060,000 | 291,200,000 | 23,652,440,000 |
| 21,050,000,000 | 1,492,038,000 | | 873,814,000 | 291,402,000 | 23,707,254,000 |
| 21,100,000,000 | 1,494,893,000 | | 875,566,000 | 291,602,000 | 23,762,061,000 |
| 21,150,000,000 | 1,497,744,000 | | 877,316,000 | 291,800,000 | 23,816,860,000 |
| 21,200,000,000 | 1,500,593,000 | | 879,065,000 | 291,995,000 | 23,871,653,000 |
| 21,250,000,000 | 1,503,438,000 | | 880,813,000 | 292,188,000 | 23,926,439,000 |
| 21,300,000,000 | 1,506,279,000 | | 882,558,000 | 292,378,000 | 23,981,215,000 |
| 21,350,000,000 | 1,509,118,000 | | 884,303,000 | 292,566,000 | 24,035,987,000 |
| 21,400,000,000 | 1,511,953,000 | | 886,046,000 | 292,752,000 | 24,090,751,000 |
| 21,450,000,000 | 1,514,785,000 | | 887,787,000 | 292,936,000 | 24,145,508,000 |
| 21,500,000,000 | 1,517,613,000 | | 889,527,000 | 293,117,000 | 24,200,257,000 |
| 21,550,000,000 | 1,520,439,000 | | 891,265,000 | 293,296,000 | 24,255,000,000 |
| 21,600,000,000 | 1,523,261,000 | | 893,002,000 | 293,472,000 | 24,309,735,000 |
| 21,650,000,000 | 1,526,080,000 | | 894,737,000 | 293,646,000 | 24,364,463,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 21,700,000,000 | 1,528,895,000 | | 896,470,000 | 293,818,000 | 24,419,183,000 |
| 21,750,000,000 | 1,531,708,000 | | 898,203,000 | 293,988,000 | 24,473,899,000 |
| 21,800,000,000 | 1,534,517,000 | | 899,933,000 | 294,155,000 | 24,528,605,000 |
| 21,850,000,000 | 1,537,322,000 | | 901,662,000 | 294,320,000 | 24,583,304,000 |
| 21,900,000,000 | 1,540,125,000 | | 903,390,000 | 294,482,000 | 24,637,997,000 |
| 21,950,000,000 | 1,542,924,000 | | 905,116,000 | 294,642,000 | 24,692,682,000 |
| 22,000,000,000 | 1,545,720,000 | | 906,840,000 | 294,800,000 | 24,747,360,000 |
| 22,050,000,000 | 1,548,513,000 | | 908,563,000 | 294,956,000 | 24,802,032,000 |
| 22,100,000,000 | 1,551,302,000 | | 910,284,000 | 295,109,000 | 24,856,695,000 |
| 22,150,000,000 | 1,554,088,000 | | 912,004,000 | 295,260,000 | 24,911,352,000 |
| 22,200,000,000 | 1,556,871,000 | | 913,722,000 | 295,408,000 | 24,966,001,000 |
| 22,250,000,000 | 1,559,651,000 | | 915,439,000 | 295,554,000 | 25,020,644,000 |
| 22,300,000,000 | 1,562,427,000 | | 917,154,000 | 295,698,000 | 25,075,279,000 |
| 22,350,000,000 | 1,565,200,000 | | 918,868,000 | 295,840,000 | 25,129,908,000 |
| 22,400,000,000 | 1,567,970,000 | | 920,580,000 | 295,979,000 | 25,184,529,000 |
| 22,450,000,000 | 1,570,737,000 | | 922,291,000 | 296,116,000 | 25,239,144,000 |
| 22,500,000,000 | 1,573,500,000 | | 924,000,000 | 296,250,000 | 25,293,750,000 |
| 22,550,000,000 | 1,576,260,000 | | 925,708,000 | 296,382,000 | 25,348,350,000 |
| 22,600,000,000 | 1,579,017,000 | | 927,414,000 | 296,512,000 | 25,402,943,000 |
| 22,650,000,000 | 1,581,770,000 | | 929,118,000 | 296,640,000 | 25,457,528,000 |
| 22,700,000,000 | 1,584,521,000 | | 930,821,000 | 296,765,000 | 25,512,107,000 |
| 22,750,000,000 | 1,587,268,000 | | 932,523,000 | 296,888,000 | 25,566,679,000 |
| 22,800,000,000 | 1,590,011,000 | | 934,222,000 | 297,008,000 | 25,621,241,000 |
| 22,850,000,000 | 1,592,752,000 | | 935,921,000 | 297,126,000 | 25,675,799,000 |
| 22,900,000,000 | 1,595,489,000 | | 937,618,000 | 297,242,000 | 25,730,349,000 |
| 22,950,000,000 | 1,598,223,000 | | 939,313,000 | 297,356,000 | 25,784,892,000 |
| 23,000,000,000 | 1,600,953,000 | | 941,007,000 | 297,467,000 | 25,839,427,000 |
| 23,050,000,000 | 1,603,681,000 | | 942,699,000 | 297,576,000 | 25,893,956,000 |
| 23,100,000,000 | 1,606,405,000 | | 944,390,000 | 297,682,000 | 25,948,477,000 |
| 23,150,000,000 | 1,609,126,000 | | 946,079,000 | 297,786,000 | 26,002,991,000 |
| 23,200,000,000 | 1,611,843,000 | | 947,766,000 | 297,888,000 | 26,057,497,000 |
| 23,250,000,000 | 1,614,558,000 | | 949,453,000 | 297,988,000 | 26,111,999,000 |
| 23,300,000,000 | 1,617,269,000 | | 951,137,000 | 298,085,000 | 26,166,491,000 |
| 23,350,000,000 | 1,619,976,000 | | 952,820,000 | 298,180,000 | 26,220,976,000 |
| 23,400,000,000 | 1,622,681,000 | | 954,502,000 | 298,272,000 | 26,275,455,000 |
| 23,450,000,000 | 1,625,382,000 | | 956,182,000 | 298,362,000 | 26,329,926,000 |
| 23,500,000,000 | 1,628,080,000 | | 957,860,000 | 298,450,000 | 26,384,390,000 |
| 23,550,000,000 | 1,630,775,000 | | 959,537,000 | 298,536,000 | 26,438,848,000 |
| 23,600,000,000 | 1,633,466,000 | | 961,212,000 | 298,619,000 | 26,493,297,000 |
| 23,650,000,000 | 1,636,154,000 | | 962,886,000 | 298,700,000 | 26,547,740,000 |
| 23,700,000,000 | 1,638,839,000 | | 964,558,000 | 298,778,000 | 26,602,175,000 |
| 23,750,000,000 | 1,641,521,000 | | 966,229,000 | 298,854,000 | 26,656,604,000 |
| 23,800,000,000 | 1,644,199,000 | | 967,898,000 | 298,928,000 | 26,711,025,000 |
| 23,850,000,000 | 1,646,874,000 | | 969,566,000 | 299,000,000 | 26,765,440,000 |
| 23,900,000,000 | 1,649,546,000 | | 971,232,000 | 299,069,000 | 26,819,847,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 23,950,000,000 | 1,652,215,000 | | 972,897,000 | 299,136,000 | 26,874,248,000 |
| 24,000,000,000 | 1,654,880,000 | | 974,560,000 | 299,200,000 | 26,928,640,000 |
| 24,050,000,000 | 1,657,542,000 | | 976,222,000 | 299,262,000 | 26,983,026,000 |
| 24,100,000,000 | 1,660,201,000 | | 977,882,000 | 299,322,000 | 27,037,405,000 |
| 24,150,000,000 | 1,662,856,000 | | 979,540,000 | 299,380,000 | 27,091,776,000 |
| 24,200,000,000 | 1,665,509,000 | | 981,197,000 | 299,435,000 | 27,146,141,000 |
| 24,250,000,000 | 1,668,158,000 | | 982,853,000 | 299,488,000 | 27,200,499,000 |
| 24,300,000,000 | 1,670,803,000 | | 984,506,000 | 299,538,000 | 27,254,847,000 |
| 24,350,000,000 | 1,673,446,000 | | 986,159,000 | 299,586,000 | 27,309,191,000 |
| 24,400,000,000 | 1,676,085,000 | | 987,810,000 | 299,632,000 | 27,363,527,000 |
| 24,450,000,000 | 1,678,721,000 | | 989,459,000 | 299,676,000 | 27,417,856,000 |
| 24,500,000,000 | 1,681,353,000 | | 991,107,000 | 299,717,000 | 27,472,177,000 |
| 24,550,000,000 | 1,683,983,000 | | 992,753,000 | 299,756,000 | 27,526,492,000 |
| 24,600,000,000 | 1,686,609,000 | | 994,398,000 | 299,792,000 | 27,580,799,000 |
| 24,650,000,000 | 1,689,232,000 | | 996,041,000 | 299,826,000 | 27,635,099,000 |
| 24,700,000,000 | 1,691,851,000 | | 997,682,000 | 299,858,000 | 27,689,391,000 |
| 24,750,000,000 | 1,694,468,000 | | 999,323,000 | 299,888,000 | 27,743,679,000 |
| 24,800,000,000 | 1,697,081,000 | | 1,000,961,000 | 299,915,000 | 27,797,957,000 |
| 24,850,000,000 | 1,699,690,000 | | 1,002,598,000 | 299,940,000 | 27,852,228,000 |
| 24,900,000,000 | 1,702,297,000 | | 1,004,234,000 | 299,962,000 | 27,906,493,000 |
| 24,950,000,000 | 1,704,900,000 | | 1,005,868,000 | 299,982,000 | 27,960,750,000 |
| 25,000,000,000 | 1,707,500,000 | | 1,007,500,000 | 300,000,000 | 28,015,000,000 |
| 25,050,000,000 | 1,709,938,000 | | 1,009,315,000 | 300,400,000 | 28,069,653,000 |
| 25,100,000,000 | 1,712,372,000 | | 1,011,128,000 | 300,798,000 | 28,124,298,000 |
| 25,150,000,000 | 1,714,802,000 | | 1,012,941,000 | 301,196,000 | 28,178,939,000 |
| 25,200,000,000 | 1,717,229,000 | | 1,014,754,000 | 301,594,000 | 28,233,577,000 |
| 25,250,000,000 | 1,719,651,000 | | 1,016,565,000 | 301,990,000 | 28,288,206,000 |
| 25,300,000,000 | 1,722,070,000 | | 1,018,376,000 | 302,386,000 | 28,342,832,000 |
| 25,350,000,000 | 1,724,484,000 | | 1,020,185,000 | 302,780,000 | 28,397,449,000 |
| 25,400,000,000 | 1,726,895,000 | | 1,021,994,000 | 303,174,000 | 28,452,063,000 |
| 25,450,000,000 | 1,729,302,000 | | 1,023,803,000 | 303,568,000 | 28,506,673,000 |
| 25,500,000,000 | 1,731,705,000 | | 1,025,610,000 | 303,960,000 | 28,561,275,000 |
| 25,550,000,000 | 1,734,104,000 | | 1,027,417,000 | 304,352,000 | 28,615,873,000 |
| 25,600,000,000 | 1,736,499,000 | | 1,029,222,000 | 304,742,000 | 28,670,463,000 |
| 25,650,000,000 | 1,738,890,000 | | 1,031,027,000 | 305,132,000 | 28,725,049,000 |
| 25,700,000,000 | 1,741,278,000 | | 1,032,832,000 | 305,522,000 | 28,779,632,000 |
| 25,750,000,000 | 1,743,661,000 | | 1,034,635,000 | 305,910,000 | 28,834,206,000 |
| 25,800,000,000 | 1,746,041,000 | | 1,036,438,000 | 306,298,000 | 28,888,777,000 |
| 25,850,000,000 | 1,748,416,000 | | 1,038,239,000 | 306,684,000 | 28,943,339,000 |
| 25,900,000,000 | 1,750,788,000 | | 1,040,040,000 | 307,070,000 | 28,997,898,000 |
| 25,950,000,000 | 1,753,156,000 | | 1,041,841,000 | 307,456,000 | 29,052,453,000 |
| 26,000,000,000 | 1,755,520,000 | | 1,043,640,000 | 307,840,000 | 29,107,000,000 |
| 26,050,000,000 | 1,757,880,000 | | 1,045,439,000 | 308,224,000 | 29,161,543,000 |
| 26,100,000,000 | 1,760,236,000 | | 1,047,236,000 | 308,606,000 | 29,216,078,000 |
| 26,150,000,000 | 1,762,588,000 | | 1,049,033,000 | 308,988,000 | 29,270,609,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 26,200,000,000 | 1,764,937,000 | | 1,050,830,000 | 309,370,000 | 29,325,137,000 |
| 26,250,000,000 | 1,767,281,000 | | 1,052,625,000 | 309,750,000 | 29,379,656,000 |
| 26,300,000,000 | 1,769,622,000 | | 1,054,420,000 | 310,130,000 | 29,434,172,000 |
| 26,350,000,000 | 1,771,958,000 | | 1,056,213,000 | 310,508,000 | 29,488,679,000 |
| 26,400,000,000 | 1,774,291,000 | | 1,058,006,000 | 310,886,000 | 29,543,183,000 |
| 26,450,000,000 | 1,776,620,000 | | 1,059,799,000 | 311,264,000 | 29,597,683,000 |
| 26,500,000,000 | 1,778,945,000 | | 1,061,590,000 | 311,640,000 | 29,652,175,000 |
| 26,550,000,000 | 1,781,266,000 | | 1,063,381,000 | 312,016,000 | 29,706,663,000 |
| 26,600,000,000 | 1,783,583,000 | | 1,065,170,000 | 312,390,000 | 29,761,143,000 |
| 26,650,000,000 | 1,785,896,000 | | 1,066,959,000 | 312,764,000 | 29,815,619,000 |
| 26,700,000,000 | 1,788,206,000 | | 1,068,748,000 | 313,138,000 | 29,870,092,000 |
| 26,750,000,000 | 1,790,511,000 | | 1,070,535,000 | 313,510,000 | 29,924,556,000 |
| 26,800,000,000 | 1,792,813,000 | | 1,072,322,000 | 313,882,000 | 29,979,017,000 |
| 26,850,000,000 | 1,795,110,000 | | 1,074,107,000 | 314,252,000 | 30,033,469,000 |
| 26,900,000,000 | 1,797,404,000 | | 1,075,892,000 | 314,622,000 | 30,087,918,000 |
| 26,950,000,000 | 1,799,694,000 | | 1,077,677,000 | 314,992,000 | 30,142,363,000 |
| 27,000,000,000 | 1,801,980,000 | | 1,079,460,000 | 315,360,000 | 30,196,800,000 |
| 27,050,000,000 | 1,804,262,000 | | 1,081,243,000 | 315,728,000 | 30,251,233,000 |
| 27,100,000,000 | 1,806,540,000 | | 1,083,024,000 | 316,094,000 | 30,305,658,000 |
| 27,150,000,000 | 1,808,814,000 | | 1,084,805,000 | 316,460,000 | 30,360,079,000 |
| 27,200,000,000 | 1,811,085,000 | | 1,086,586,000 | 316,826,000 | 30,414,497,000 |
| 27,250,000,000 | 1,813,351,000 | | 1,088,365,000 | 317,190,000 | 30,468,906,000 |
| 27,300,000,000 | 1,815,614,000 | | 1,090,144,000 | 317,554,000 | 30,523,312,000 |
| 27,350,000,000 | 1,817,872,000 | | 1,091,921,000 | 317,916,000 | 30,577,709,000 |
| 27,400,000,000 | 1,820,127,000 | | 1,093,698,000 | 318,278,000 | 30,632,103,000 |
| 27,450,000,000 | 1,822,378,000 | | 1,095,475,000 | 318,640,000 | 30,686,493,000 |
| 27,500,000,000 | 1,824,625,000 | | 1,097,250,000 | 319,000,000 | 30,740,875,000 |
| 27,550,000,000 | 1,826,868,000 | | 1,099,025,000 | 319,360,000 | 30,795,253,000 |
| 27,600,000,000 | 1,829,107,000 | | 1,100,798,000 | 319,718,000 | 30,849,623,000 |
| 27,650,000,000 | 1,831,342,000 | | 1,102,571,000 | 320,076,000 | 30,903,989,000 |
| 27,700,000,000 | 1,833,574,000 | | 1,104,344,000 | 320,434,000 | 30,958,352,000 |
| 27,750,000,000 | 1,835,801,000 | | 1,106,115,000 | 320,790,000 | 31,012,706,000 |
| 27,800,000,000 | 1,838,025,000 | | 1,107,886,000 | 321,146,000 | 31,067,057,000 |
| 27,850,000,000 | 1,840,244,000 | | 1,109,655,000 | 321,500,000 | 31,121,399,000 |
| 27,900,000,000 | 1,842,460,000 | | 1,111,424,000 | 321,854,000 | 31,175,738,000 |
| 27,950,000,000 | 1,844,672,000 | | 1,113,193,000 | 322,208,000 | 31,230,073,000 |
| 28,000,000,000 | 1,846,880,000 | | 1,114,960,000 | 322,560,000 | 31,284,400,000 |
| 28,050,000,000 | 1,849,084,000 | | 1,116,727,000 | 322,912,000 | 31,338,723,000 |
| 28,100,000,000 | 1,851,284,000 | | 1,118,492,000 | 323,262,000 | 31,393,038,000 |
| 28,150,000,000 | 1,853,480,000 | | 1,120,257,000 | 323,612,000 | 31,447,349,000 |
| 28,200,000,000 | 1,855,673,000 | | 1,122,022,000 | 323,962,000 | 31,501,657,000 |
| 28,250,000,000 | 1,857,861,000 | | 1,123,785,000 | 324,310,000 | 31,555,956,000 |
| 28,300,000,000 | 1,860,046,000 | | 1,125,548,000 | 324,658,000 | 31,610,252,000 |
| 28,350,000,000 | 1,862,226,000 | | 1,127,309,000 | 325,004,000 | 31,664,539,000 |
| 28,400,000,000 | 1,864,403,000 | | 1,129,070,000 | 325,350,000 | 31,718,823,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 28,450,000,000 | 1,866,576,000 | | 1,130,831,000 | 325,696,000 | 31,773,103,000 |
| 28,500,000,000 | 1,868,745,000 | | 1,132,590,000 | 326,040,000 | 31,827,375,000 |
| 28,550,000,000 | 1,870,910,000 | | 1,134,349,000 | 326,384,000 | 31,881,643,000 |
| 28,600,000,000 | 1,873,071,000 | | 1,136,106,000 | 326,726,000 | 31,935,903,000 |
| 28,650,000,000 | 1,875,228,000 | | 1,137,863,000 | 327,068,000 | 31,990,159,000 |
| 28,700,000,000 | 1,877,382,000 | | 1,139,620,000 | 327,410,000 | 32,044,412,000 |
| 28,750,000,000 | 1,879,531,000 | | 1,141,375,000 | 327,750,000 | 32,098,656,000 |
| 28,800,000,000 | 1,881,677,000 | | 1,143,130,000 | 328,090,000 | 32,152,897,000 |
| 28,850,000,000 | 1,883,818,000 | | 1,144,883,000 | 328,428,000 | 32,207,129,000 |
| 28,900,000,000 | 1,885,956,000 | | 1,146,636,000 | 328,766,000 | 32,261,358,000 |
| 28,950,000,000 | 1,888,090,000 | | 1,148,389,000 | 329,104,000 | 32,315,583,000 |
| 29,000,000,000 | 1,890,220,000 | | 1,150,140,000 | 329,440,000 | 32,369,800,000 |
| 29,050,000,000 | 1,892,346,000 | | 1,151,891,000 | 329,776,000 | 32,424,013,000 |
| 29,100,000,000 | 1,894,468,000 | | 1,153,640,000 | 330,110,000 | 32,478,218,000 |
| 29,150,000,000 | 1,896,586,000 | | 1,155,389,000 | 330,444,000 | 32,532,419,000 |
| 29,200,000,000 | 1,898,701,000 | | 1,157,138,000 | 330,778,000 | 32,586,617,000 |
| 29,250,000,000 | 1,900,811,000 | | 1,158,885,000 | 331,110,000 | 32,640,806,000 |
| 29,300,000,000 | 1,902,918,000 | | 1,160,632,000 | 331,442,000 | 32,694,992,000 |
| 29,350,000,000 | 1,905,020,000 | | 1,162,377,000 | 331,772,000 | 32,749,169,000 |
| 29,400,000,000 | 1,907,119,000 | | 1,164,122,000 | 332,102,000 | 32,803,343,000 |
| 29,450,000,000 | 1,909,214,000 | | 1,165,867,000 | 332,432,000 | 32,857,513,000 |
| 29,500,000,000 | 1,911,305,000 | | 1,167,610,000 | 332,760,000 | 32,911,675,000 |
| 29,550,000,000 | 1,913,392,000 | | 1,169,353,000 | 333,088,000 | 32,965,833,000 |
| 29,600,000,000 | 1,915,475,000 | | 1,171,094,000 | 333,414,000 | 33,019,983,000 |
| 29,650,000,000 | 1,917,554,000 | | 1,172,835,000 | 333,740,000 | 33,074,129,000 |
| 29,700,000,000 | 1,919,630,000 | | 1,174,576,000 | 334,066,000 | 33,128,272,000 |
| 29,750,000,000 | 1,921,701,000 | | 1,176,315,000 | 334,390,000 | 33,182,406,000 |
| 29,800,000,000 | 1,923,769,000 | | 1,178,054,000 | 334,714,000 | 33,236,537,000 |
| 29,850,000,000 | 1,925,832,000 | | 1,179,791,000 | 335,036,000 | 33,290,659,000 |
| 29,900,000,000 | 1,927,892,000 | | 1,181,528,000 | 335,358,000 | 33,344,778,000 |
| 29,950,000,000 | 1,929,948,000 | | 1,183,265,000 | 335,680,000 | 33,398,893,000 |
| 30,000,000,000 | 1,932,000,000 | | 1,185,000,000 | 336,000,000 | 33,453,000,000 |
| 30,050,000,000 | 1,934,048,000 | | 1,186,735,000 | 336,320,000 | 33,507,103,000 |
| 30,100,000,000 | 1,936,092,000 | | 1,188,468,000 | 336,638,000 | 33,561,198,000 |
| 30,150,000,000 | 1,938,132,000 | | 1,190,201,000 | 336,956,000 | 33,615,289,000 |
| 30,200,000,000 | 1,940,169,000 | | 1,191,934,000 | 337,274,000 | 33,669,377,000 |
| 30,250,000,000 | 1,942,201,000 | | 1,193,665,000 | 337,590,000 | 33,723,456,000 |
| 30,300,000,000 | 1,944,230,000 | | 1,195,396,000 | 337,906,000 | 33,777,532,000 |
| 30,350,000,000 | 1,946,254,000 | | 1,197,125,000 | 338,220,000 | 33,831,599,000 |
| 30,400,000,000 | 1,948,275,000 | | 1,198,854,000 | 338,534,000 | 33,885,663,000 |
| 30,450,000,000 | 1,950,292,000 | | 1,200,583,000 | 338,848,000 | 33,939,723,000 |
| 30,500,000,000 | 1,952,305,000 | | 1,202,310,000 | 339,160,000 | 33,993,775,000 |
| 30,550,000,000 | 1,954,314,000 | | 1,204,037,000 | 339,472,000 | 34,047,823,000 |
| 30,600,000,000 | 1,956,319,000 | | 1,205,762,000 | 339,782,000 | 34,101,863,000 |
| 30,650,000,000 | 1,958,320,000 | | 1,207,487,000 | 340,092,000 | 34,155,899,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 30,700,000,000 | 1,960,318,000 | | 1,209,212,000 | 340,402,000 | 34,209,932,000 |
| 30,750,000,000 | 1,962,311,000 | | 1,210,935,000 | 340,710,000 | 34,263,956,000 |
| 30,800,000,000 | 1,964,301,000 | | 1,212,658,000 | 341,018,000 | 34,317,977,000 |
| 30,850,000,000 | 1,966,286,000 | | 1,214,379,000 | 341,324,000 | 34,371,989,000 |
| 30,900,000,000 | 1,968,268,000 | | 1,216,100,000 | 341,630,000 | 34,425,998,000 |
| 30,950,000,000 | 1,970,246,000 | | 1,217,821,000 | 341,936,000 | 34,480,003,000 |
| 31,000,000,000 | 1,972,220,000 | | 1,219,540,000 | 342,240,000 | 34,534,000,000 |
| 31,050,000,000 | 1,974,190,000 | | 1,221,259,000 | 342,544,000 | 34,587,993,000 |
| 31,100,000,000 | 1,976,156,000 | | 1,222,976,000 | 342,846,000 | 34,641,978,000 |
| 31,150,000,000 | 1,978,118,000 | | 1,224,693,000 | 343,148,000 | 34,695,959,000 |
| 31,200,000,000 | 1,980,077,000 | | 1,226,410,000 | 343,450,000 | 34,749,937,000 |
| 31,250,000,000 | 1,982,031,000 | | 1,228,125,000 | 343,750,000 | 34,803,906,000 |
| 31,300,000,000 | 1,983,982,000 | | 1,229,840,000 | 344,050,000 | 34,857,872,000 |
| 31,350,000,000 | 1,985,928,000 | | 1,231,553,000 | 344,348,000 | 34,911,829,000 |
| 31,400,000,000 | 1,987,871,000 | | 1,233,266,000 | 344,646,000 | 34,965,783,000 |
| 31,450,000,000 | 1,989,810,000 | | 1,234,979,000 | 344,944,000 | 35,019,733,000 |
| 31,500,000,000 | 1,991,745,000 | | 1,236,690,000 | 345,240,000 | 35,073,675,000 |
| 31,550,000,000 | 1,993,676,000 | | 1,238,401,000 | 345,536,000 | 35,127,613,000 |
| 31,600,000,000 | 1,995,603,000 | | 1,240,110,000 | 345,830,000 | 35,181,543,000 |
| 31,650,000,000 | 1,997,526,000 | | 1,241,819,000 | 346,124,000 | 35,235,469,000 |
| 31,700,000,000 | 1,999,446,000 | | 1,243,528,000 | 346,418,000 | 35,289,392,000 |
| 31,750,000,000 | 2,001,361,000 | | 1,245,235,000 | 346,710,000 | 35,343,306,000 |
| 31,800,000,000 | 2,003,273,000 | | 1,246,942,000 | 347,002,000 | 35,397,217,000 |
| 31,850,000,000 | 2,005,180,000 | | 1,248,647,000 | 347,292,000 | 35,451,119,000 |
| 31,900,000,000 | 2,007,084,000 | | 1,250,352,000 | 347,582,000 | 35,505,018,000 |
| 31,950,000,000 | 2,008,984,000 | | 1,252,057,000 | 347,872,000 | 35,558,913,000 |
| 32,000,000,000 | 2,010,880,000 | | 1,253,760,000 | 348,160,000 | 35,612,800,000 |
| 32,050,000,000 | 2,012,772,000 | | 1,255,463,000 | 348,448,000 | 35,666,683,000 |
| 32,100,000,000 | 2,014,660,000 | | 1,257,164,000 | 348,734,000 | 35,720,558,000 |
| 32,150,000,000 | 2,016,544,000 | | 1,258,865,000 | 349,020,000 | 35,774,429,000 |
| 32,200,000,000 | 2,018,425,000 | | 1,260,566,000 | 349,306,000 | 35,828,297,000 |
| 32,250,000,000 | 2,020,301,000 | | 1,262,265,000 | 349,590,000 | 35,882,156,000 |
| 32,300,000,000 | 2,022,174,000 | | 1,263,964,000 | 349,874,000 | 35,936,012,000 |
| 32,350,000,000 | 2,024,042,000 | | 1,265,661,000 | 350,156,000 | 35,989,859,000 |
| 32,400,000,000 | 2,025,907,000 | | 1,267,358,000 | 350,438,000 | 36,043,703,000 |
| 32,450,000,000 | 2,027,768,000 | | 1,269,055,000 | 350,720,000 | 36,097,543,000 |
| 32,500,000,000 | 2,029,625,000 | | 1,270,750,000 | 351,000,000 | 36,151,375,000 |
| 32,550,000,000 | 2,031,478,000 | | 1,272,445,000 | 351,280,000 | 36,205,203,000 |
| 32,600,000,000 | 2,033,327,000 | | 1,274,138,000 | 351,558,000 | 36,259,023,000 |
| 32,650,000,000 | 2,035,172,000 | | 1,275,831,000 | 351,836,000 | 36,312,839,000 |
| 32,700,000,000 | 2,037,014,000 | | 1,277,524,000 | 352,114,000 | 36,366,652,000 |
| 32,750,000,000 | 2,038,851,000 | | 1,279,215,000 | 352,390,000 | 36,420,456,000 |
| 32,800,000,000 | 2,040,685,000 | | 1,280,906,000 | 352,666,000 | 36,474,257,000 |
| 32,850,000,000 | 2,042,514,000 | | 1,282,595,000 | 352,940,000 | 36,528,049,000 |
| 32,900,000,000 | 2,044,340,000 | | 1,284,284,000 | 353,214,000 | 36,581,838,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 32,950,000,000 | 2,046,162,000 | | 1,285,973,000 | 353,488,000 | 36,635,623,000 |
| 33,000,000,000 | 2,047,980,000 | | 1,287,660,000 | 353,760,000 | 36,689,400,000 |
| 33,050,000,000 | 2,049,794,000 | | 1,289,347,000 | 354,032,000 | 36,743,173,000 |
| 33,100,000,000 | 2,051,604,000 | | 1,291,032,000 | 354,302,000 | 36,796,938,000 |
| 33,150,000,000 | 2,053,410,000 | | 1,292,717,000 | 354,572,000 | 36,850,699,000 |
| 33,200,000,000 | 2,055,213,000 | | 1,294,402,000 | 354,842,000 | 36,904,457,000 |
| 33,250,000,000 | 2,057,011,000 | | 1,296,085,000 | 355,110,000 | 36,958,206,000 |
| 33,300,000,000 | 2,058,806,000 | | 1,297,768,000 | 355,378,000 | 37,011,952,000 |
| 33,350,000,000 | 2,060,596,000 | | 1,299,449,000 | 355,644,000 | 37,065,689,000 |
| 33,400,000,000 | 2,062,383,000 | | 1,301,130,000 | 355,910,000 | 37,119,423,000 |
| 33,450,000,000 | 2,064,166,000 | | 1,302,811,000 | 356,176,000 | 37,173,153,000 |
| 33,500,000,000 | 2,065,945,000 | | 1,304,490,000 | 356,440,000 | 37,226,875,000 |
| 33,550,000,000 | 2,067,720,000 | | 1,306,169,000 | 356,704,000 | 37,280,593,000 |
| 33,600,000,000 | 2,069,491,000 | | 1,307,846,000 | 356,966,000 | 37,334,303,000 |
| 33,650,000,000 | 2,071,258,000 | | 1,309,523,000 | 357,228,000 | 37,388,009,000 |
| 33,700,000,000 | 2,073,022,000 | | 1,311,200,000 | 357,490,000 | 37,441,712,000 |
| 33,750,000,000 | 2,074,781,000 | | 1,312,875,000 | 357,750,000 | 37,495,406,000 |
| 33,800,000,000 | 2,076,537,000 | | 1,314,550,000 | 358,010,000 | 37,549,097,000 |
| 33,850,000,000 | 2,078,288,000 | | 1,316,223,000 | 358,268,000 | 37,602,779,000 |
| 33,900,000,000 | 2,080,036,000 | | 1,317,896,000 | 358,526,000 | 37,656,458,000 |
| 33,950,000,000 | 2,081,780,000 | | 1,319,569,000 | 358,784,000 | 37,710,133,000 |
| 34,000,000,000 | 2,083,520,000 | | 1,321,240,000 | 359,040,000 | 37,763,800,000 |
| 34,050,000,000 | 2,085,256,000 | | 1,322,911,000 | 359,296,000 | 37,817,463,000 |
| 34,100,000,000 | 2,086,988,000 | | 1,324,580,000 | 359,550,000 | 37,871,118,000 |
| 34,150,000,000 | 2,088,716,000 | | 1,326,249,000 | 359,804,000 | 37,924,769,000 |
| 34,200,000,000 | 2,090,441,000 | | 1,327,918,000 | 360,058,000 | 37,978,417,000 |
| 34,250,000,000 | 2,092,161,000 | | 1,329,585,000 | 360,310,000 | 38,032,056,000 |
| 34,300,000,000 | 2,093,878,000 | | 1,331,252,000 | 360,562,000 | 38,085,692,000 |
| 34,350,000,000 | 2,095,590,000 | | 1,332,917,000 | 360,812,000 | 38,139,319,000 |
| 34,400,000,000 | 2,097,299,000 | | 1,334,582,000 | 361,062,000 | 38,192,943,000 |
| 34,450,000,000 | 2,099,004,000 | | 1,336,247,000 | 361,312,000 | 38,246,563,000 |
| 34,500,000,000 | 2,100,705,000 | | 1,337,910,000 | 361,560,000 | 38,300,175,000 |
| 34,550,000,000 | 2,102,402,000 | | 1,339,573,000 | 361,808,000 | 38,353,783,000 |
| 34,600,000,000 | 2,104,095,000 | | 1,341,234,000 | 362,054,000 | 38,407,383,000 |
| 34,650,000,000 | 2,105,784,000 | | 1,342,895,000 | 362,300,000 | 38,460,979,000 |
| 34,700,000,000 | 2,107,470,000 | | 1,344,556,000 | 362,546,000 | 38,514,572,000 |
| 34,750,000,000 | 2,109,151,000 | | 1,346,215,000 | 362,790,000 | 38,568,156,000 |
| 34,800,000,000 | 2,110,829,000 | | 1,347,874,000 | 363,034,000 | 38,621,737,000 |
| 34,850,000,000 | 2,112,502,000 | | 1,349,531,000 | 363,276,000 | 38,675,309,000 |
| 34,900,000,000 | 2,114,172,000 | | 1,351,188,000 | 363,518,000 | 38,728,878,000 |
| 34,950,000,000 | 2,115,838,000 | | 1,352,845,000 | 363,760,000 | 38,782,443,000 |
| 35,000,000,000 | 2,117,500,000 | | 1,354,500,000 | 364,000,000 | 38,836,000,000 |
| 35,050,000,000 | 2,119,158,000 | | 1,356,155,000 | 364,240,000 | 38,889,553,000 |
| 35,100,000,000 | 2,120,812,000 | | 1,357,808,000 | 364,478,000 | 38,943,098,000 |
| 35,150,000,000 | 2,122,462,000 | | 1,359,461,000 | 364,716,000 | 38,996,639,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 35,200,000,000 | 2,124,109,000 | | 1,361,114,000 | 364,954,000 | 39,050,177,000 |
| 35,250,000,000 | 2,125,751,000 | | 1,362,765,000 | 365,190,000 | 39,103,706,000 |
| 35,300,000,000 | 2,127,390,000 | | 1,364,416,000 | 365,426,000 | 39,157,232,000 |
| 35,350,000,000 | 2,129,024,000 | | 1,366,065,000 | 365,660,000 | 39,210,749,000 |
| 35,400,000,000 | 2,130,655,000 | | 1,367,714,000 | 365,894,000 | 39,264,263,000 |
| 35,450,000,000 | 2,132,282,000 | | 1,369,363,000 | 366,128,000 | 39,317,773,000 |
| 35,500,000,000 | 2,133,905,000 | | 1,371,010,000 | 366,360,000 | 39,371,275,000 |
| 35,550,000,000 | 2,135,524,000 | | 1,372,657,000 | 366,592,000 | 39,424,773,000 |
| 35,600,000,000 | 2,137,139,000 | | 1,374,302,000 | 366,822,000 | 39,478,263,000 |
| 35,650,000,000 | 2,138,750,000 | | 1,375,947,000 | 367,052,000 | 39,531,749,000 |
| 35,700,000,000 | 2,140,358,000 | | 1,377,592,000 | 367,282,000 | 39,585,232,000 |
| 35,750,000,000 | 2,141,961,000 | | 1,379,235,000 | 367,510,000 | 39,638,706,000 |
| 35,800,000,000 | 2,143,561,000 | | 1,380,878,000 | 367,738,000 | 39,692,177,000 |
| 35,850,000,000 | 2,145,156,000 | | 1,382,519,000 | 367,964,000 | 39,745,639,000 |
| 35,900,000,000 | 2,146,748,000 | | 1,384,160,000 | 368,190,000 | 39,799,098,000 |
| 35,950,000,000 | 2,148,336,000 | | 1,385,801,000 | 368,416,000 | 39,852,553,000 |
| 36,000,000,000 | 2,149,920,000 | | 1,387,440,000 | 368,640,000 | 39,906,000,000 |
| 36,050,000,000 | 2,151,500,000 | | 1,389,079,000 | 368,864,000 | 39,959,443,000 |
| 36,100,000,000 | 2,153,076,000 | | 1,390,716,000 | 369,086,000 | 40,012,878,000 |
| 36,150,000,000 | 2,154,648,000 | | 1,392,353,000 | 369,308,000 | 40,066,309,000 |
| 36,200,000,000 | 2,156,217,000 | | 1,393,990,000 | 369,530,000 | 40,119,737,000 |
| 36,250,000,000 | 2,157,781,000 | | 1,395,625,000 | 369,750,000 | 40,173,156,000 |
| 36,300,000,000 | 2,159,342,000 | | 1,397,260,000 | 369,970,000 | 40,226,572,000 |
| 36,350,000,000 | 2,160,898,000 | | 1,398,893,000 | 370,188,000 | 40,279,979,000 |
| 36,400,000,000 | 2,162,451,000 | | 1,400,526,000 | 370,406,000 | 40,333,383,000 |
| 36,450,000,000 | 2,164,000,000 | | 1,402,159,000 | 370,624,000 | 40,386,783,000 |
| 36,500,000,000 | 2,165,545,000 | | 1,403,790,000 | 370,840,000 | 40,440,175,000 |
| 36,550,000,000 | 2,167,086,000 | | 1,405,421,000 | 371,056,000 | 40,493,563,000 |
| 36,600,000,000 | 2,168,623,000 | | 1,407,050,000 | 371,270,000 | 40,546,943,000 |
| 36,650,000,000 | 2,170,156,000 | | 1,408,679,000 | 371,484,000 | 40,600,319,000 |
| 36,700,000,000 | 2,171,686,000 | | 1,410,308,000 | 371,698,000 | 40,653,692,000 |
| 36,750,000,000 | 2,173,211,000 | | 1,411,935,000 | 371,910,000 | 40,707,056,000 |
| 36,800,000,000 | 2,174,733,000 | | 1,413,562,000 | 372,122,000 | 40,760,417,000 |
| 36,850,000,000 | 2,176,250,000 | | 1,415,187,000 | 372,332,000 | 40,813,769,000 |
| 36,900,000,000 | 2,177,764,000 | | 1,416,812,000 | 372,542,000 | 40,867,118,000 |
| 36,950,000,000 | 2,179,274,000 | | 1,418,437,000 | 372,752,000 | 40,920,463,000 |
| 37,000,000,000 | 2,180,780,000 | | 1,420,060,000 | 372,960,000 | 40,973,800,000 |
| 37,050,000,000 | 2,182,282,000 | | 1,421,683,000 | 373,168,000 | 41,027,133,000 |
| 37,100,000,000 | 2,183,780,000 | | 1,423,304,000 | 373,374,000 | 41,080,458,000 |
| 37,150,000,000 | 2,185,274,000 | | 1,424,925,000 | 373,580,000 | 41,133,779,000 |
| 37,200,000,000 | 2,186,765,000 | | 1,426,546,000 | 373,786,000 | 41,187,097,000 |
| 37,250,000,000 | 2,188,251,000 | | 1,428,165,000 | 373,990,000 | 41,240,406,000 |
| 37,300,000,000 | 2,189,734,000 | | 1,429,784,000 | 374,194,000 | 41,293,712,000 |
| 37,350,000,000 | 2,191,212,000 | | 1,431,401,000 | 374,396,000 | 41,347,009,000 |
| 37,400,000,000 | 2,192,687,000 | | 1,433,018,000 | 374,598,000 | 41,400,303,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 37,450,000,000 | 2,194,158,000 | | 1,434,635,000 | 374,800,000 | 41,453,593,000 |
| 37,500,000,000 | 2,195,625,000 | | 1,436,250,000 | 375,000,000 | 41,506,875,000 |
| 37,550,000,000 | 2,197,088,000 | | 1,437,865,000 | 375,200,000 | 41,560,153,000 |
| 37,600,000,000 | 2,198,547,000 | | 1,439,478,000 | 375,398,000 | 41,613,423,000 |
| 37,650,000,000 | 2,200,002,000 | | 1,441,091,000 | 375,596,000 | 41,666,689,000 |
| 37,700,000,000 | 2,201,454,000 | | 1,442,704,000 | 375,794,000 | 41,719,952,000 |
| 37,750,000,000 | 2,202,901,000 | | 1,444,315,000 | 375,990,000 | 41,773,206,000 |
| 37,800,000,000 | 2,204,345,000 | | 1,445,926,000 | 376,186,000 | 41,826,457,000 |
| 37,850,000,000 | 2,205,784,000 | | 1,447,535,000 | 376,380,000 | 41,879,699,000 |
| 37,900,000,000 | 2,207,220,000 | | 1,449,144,000 | 376,574,000 | 41,932,938,000 |
| 37,950,000,000 | 2,208,652,000 | | 1,450,753,000 | 376,768,000 | 41,986,173,000 |
| 38,000,000,000 | 2,210,080,000 | | 1,452,360,000 | 376,960,000 | 42,039,400,000 |
| 38,050,000,000 | 2,211,504,000 | | 1,453,967,000 | 377,152,000 | 42,092,623,000 |
| 38,100,000,000 | 2,212,924,000 | | 1,455,572,000 | 377,342,000 | 42,145,838,000 |
| 38,150,000,000 | 2,214,340,000 | | 1,457,177,000 | 377,532,000 | 42,199,049,000 |
| 38,200,000,000 | 2,215,753,000 | | 1,458,782,000 | 377,722,000 | 42,252,257,000 |
| 38,250,000,000 | 2,217,161,000 | | 1,460,385,000 | 377,910,000 | 42,305,456,000 |
| 38,300,000,000 | 2,218,566,000 | | 1,461,988,000 | 378,098,000 | 42,358,652,000 |
| 38,350,000,000 | 2,219,966,000 | | 1,463,589,000 | 378,284,000 | 42,411,839,000 |
| 38,400,000,000 | 2,221,363,000 | | 1,465,190,000 | 378,470,000 | 42,465,023,000 |
| 38,450,000,000 | 2,222,756,000 | | 1,466,791,000 | 378,656,000 | 42,518,203,000 |
| 38,500,000,000 | 2,224,145,000 | | 1,468,390,000 | 378,840,000 | 42,571,375,000 |
| 38,550,000,000 | 2,225,530,000 | | 1,469,989,000 | 379,024,000 | 42,624,543,000 |
| 38,600,000,000 | 2,226,911,000 | | 1,471,586,000 | 379,206,000 | 42,677,703,000 |
| 38,650,000,000 | 2,228,288,000 | | 1,473,183,000 | 379,388,000 | 42,730,859,000 |
| 38,700,000,000 | 2,229,662,000 | | 1,474,780,000 | 379,570,000 | 42,784,012,000 |
| 38,750,000,000 | 2,231,031,000 | | 1,476,375,000 | 379,750,000 | 42,837,156,000 |
| 38,800,000,000 | 2,232,397,000 | | 1,477,970,000 | 379,930,000 | 42,890,297,000 |
| 38,850,000,000 | 2,233,758,000 | | 1,479,563,000 | 380,108,000 | 42,943,429,000 |
| 38,900,000,000 | 2,235,116,000 | | 1,481,156,000 | 380,286,000 | 42,996,558,000 |
| 38,950,000,000 | 2,236,470,000 | | 1,482,749,000 | 380,464,000 | 43,049,683,000 |
| 39,000,000,000 | 2,237,820,000 | | 1,484,340,000 | 380,640,000 | 43,102,800,000 |
| 39,050,000,000 | 2,239,166,000 | | 1,485,931,000 | 380,816,000 | 43,155,913,000 |
| 39,100,000,000 | 2,240,508,000 | | 1,487,520,000 | 380,990,000 | 43,209,018,000 |
| 39,150,000,000 | 2,241,846,000 | | 1,489,109,000 | 381,164,000 | 43,262,119,000 |
| 39,200,000,000 | 2,243,181,000 | | 1,490,698,000 | 381,338,000 | 43,315,217,000 |
| 39,250,000,000 | 2,244,511,000 | | 1,492,285,000 | 381,510,000 | 43,368,306,000 |
| 39,300,000,000 | 2,245,838,000 | | 1,493,872,000 | 381,682,000 | 43,421,392,000 |
| 39,350,000,000 | 2,247,160,000 | | 1,495,457,000 | 381,852,000 | 43,474,469,000 |
| 39,400,000,000 | 2,248,479,000 | | 1,497,042,000 | 382,022,000 | 43,527,543,000 |
| 39,450,000,000 | 2,249,794,000 | | 1,498,627,000 | 382,192,000 | 43,580,613,000 |
| 39,500,000,000 | 2,251,105,000 | | 1,500,210,000 | 382,360,000 | 43,633,675,000 |
| 39,550,000,000 | 2,252,412,000 | | 1,501,793,000 | 382,528,000 | 43,686,733,000 |
| 39,600,000,000 | 2,253,715,000 | | 1,503,374,000 | 382,694,000 | 43,739,783,000 |
| 39,650,000,000 | 2,255,014,000 | | 1,504,955,000 | 382,860,000 | 43,792,829,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 39,700,000,000 | 2,256,310,000 | | 1,506,536,000 | 383,026,000 | 43,845,872,000 |
| 39,750,000,000 | 2,257,601,000 | | 1,508,115,000 | 383,190,000 | 43,898,906,000 |
| 39,800,000,000 | 2,258,889,000 | | 1,509,694,000 | 383,354,000 | 43,951,937,000 |
| 39,850,000,000 | 2,260,172,000 | | 1,511,271,000 | 383,516,000 | 44,004,959,000 |
| 39,900,000,000 | 2,261,452,000 | | 1,512,848,000 | 383,678,000 | 44,057,978,000 |
| 39,950,000,000 | 2,262,728,000 | | 1,514,425,000 | 383,840,000 | 44,110,993,000 |
| 40,000,000,000 | 2,264,000,000 | | 1,516,000,000 | 384,000,000 | 44,164,000,000 |
| 40,050,000,000 | 2,265,268,000 | | 1,517,575,000 | 384,160,000 | 44,217,003,000 |
| 40,100,000,000 | 2,266,532,000 | | 1,519,148,000 | 384,318,000 | 44,269,998,000 |
| 40,150,000,000 | 2,267,792,000 | | 1,520,721,000 | 384,476,000 | 44,322,989,000 |
| 40,200,000,000 | 2,269,049,000 | | 1,522,294,000 | 384,634,000 | 44,375,977,000 |
| 40,250,000,000 | 2,270,301,000 | | 1,523,865,000 | 384,790,000 | 44,428,956,000 |
| 40,300,000,000 | 2,271,550,000 | | 1,525,436,000 | 384,946,000 | 44,481,932,000 |
| 40,350,000,000 | 2,272,794,000 | | 1,527,005,000 | 385,100,000 | 44,534,899,000 |
| 40,400,000,000 | 2,274,035,000 | | 1,528,574,000 | 385,254,000 | 44,587,863,000 |
| 40,450,000,000 | 2,275,272,000 | | 1,530,143,000 | 385,408,000 | 44,640,823,000 |
| 40,500,000,000 | 2,276,505,000 | | 1,531,710,000 | 385,560,000 | 44,693,775,000 |
| 40,550,000,000 | 2,277,734,000 | | 1,533,277,000 | 385,712,000 | 44,746,723,000 |
| 40,600,000,000 | 2,278,959,000 | | 1,534,842,000 | 385,862,000 | 44,799,663,000 |
| 40,650,000,000 | 2,280,180,000 | | 1,536,407,000 | 386,012,000 | 44,852,599,000 |
| 40,700,000,000 | 2,281,398,000 | | 1,537,972,000 | 386,162,000 | 44,905,532,000 |
| 40,750,000,000 | 2,282,611,000 | | 1,539,535,000 | 386,310,000 | 44,958,456,000 |
| 40,800,000,000 | 2,283,821,000 | | 1,541,098,000 | 386,458,000 | 45,011,377,000 |
| 40,850,000,000 | 2,285,026,000 | | 1,542,659,000 | 386,604,000 | 45,064,289,000 |
| 40,900,000,000 | 2,286,228,000 | | 1,544,220,000 | 386,750,000 | 45,117,198,000 |
| 40,950,000,000 | 2,287,426,000 | | 1,545,781,000 | 386,896,000 | 45,170,103,000 |
| 41,000,000,000 | 2,288,620,000 | | 1,547,340,000 | 387,040,000 | 45,223,000,000 |
| 41,050,000,000 | 2,289,810,000 | | 1,548,899,000 | 387,184,000 | 45,275,893,000 |
| 41,100,000,000 | 2,290,996,000 | | 1,550,456,000 | 387,326,000 | 45,328,778,000 |
| 41,150,000,000 | 2,292,178,000 | | 1,552,013,000 | 387,468,000 | 45,381,659,000 |
| 41,200,000,000 | 2,293,357,000 | | 1,553,570,000 | 387,610,000 | 45,434,537,000 |
| 41,250,000,000 | 2,294,531,000 | | 1,555,125,000 | 387,750,000 | 45,487,406,000 |
| 41,300,000,000 | 2,295,702,000 | | 1,556,680,000 | 387,890,000 | 45,540,272,000 |
| 41,350,000,000 | 2,296,868,000 | | 1,558,233,000 | 388,028,000 | 45,593,129,000 |
| 41,400,000,000 | 2,298,031,000 | | 1,559,786,000 | 388,166,000 | 45,645,983,000 |
| 41,450,000,000 | 2,299,190,000 | | 1,561,339,000 | 388,304,000 | 45,698,833,000 |
| 41,500,000,000 | 2,300,345,000 | | 1,562,890,000 | 388,440,000 | 45,751,675,000 |
| 41,550,000,000 | 2,301,496,000 | | 1,564,441,000 | 388,576,000 | 45,804,513,000 |
| 41,600,000,000 | 2,302,643,000 | | 1,565,990,000 | 388,710,000 | 45,857,343,000 |
| 41,650,000,000 | 2,303,786,000 | | 1,567,539,000 | 388,844,000 | 45,910,169,000 |
| 41,700,000,000 | 2,304,926,000 | | 1,569,088,000 | 388,978,000 | 45,962,992,000 |
| 41,750,000,000 | 2,306,061,000 | | 1,570,635,000 | 389,110,000 | 46,015,806,000 |
| 41,800,000,000 | 2,307,193,000 | | 1,572,182,000 | 389,242,000 | 46,068,617,000 |
| 41,850,000,000 | 2,308,320,000 | | 1,573,727,000 | 389,372,000 | 46,121,419,000 |
| 41,900,000,000 | 2,309,444,000 | | 1,575,272,000 | 389,502,000 | 46,174,218,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 41,950,000,000 | 2,310,564,000 | | 1,576,817,000 | 389,632,000 | 46,227,013,000 |
| 42,000,000,000 | 2,311,680,000 | | 1,578,360,000 | 389,760,000 | 46,279,800,000 |
| 42,050,000,000 | 2,312,792,000 | | 1,579,903,000 | 389,888,000 | 46,332,583,000 |
| 42,100,000,000 | 2,313,900,000 | | 1,581,444,000 | 390,014,000 | 46,385,358,000 |
| 42,150,000,000 | 2,315,004,000 | | 1,582,985,000 | 390,140,000 | 46,438,129,000 |
| 42,200,000,000 | 2,316,105,000 | | 1,584,526,000 | 390,266,000 | 46,490,897,000 |
| 42,250,000,000 | 2,317,201,000 | | 1,586,065,000 | 390,390,000 | 46,543,656,000 |
| 42,300,000,000 | 2,318,294,000 | | 1,587,604,000 | 390,514,000 | 46,596,412,000 |
| 42,350,000,000 | 2,319,382,000 | | 1,589,141,000 | 390,636,000 | 46,649,159,000 |
| 42,400,000,000 | 2,320,467,000 | | 1,590,678,000 | 390,758,000 | 46,701,903,000 |
| 42,450,000,000 | 2,321,548,000 | | 1,592,215,000 | 390,880,000 | 46,754,643,000 |
| 42,500,000,000 | 2,322,625,000 | | 1,593,750,000 | 391,000,000 | 46,807,375,000 |
| 42,550,000,000 | 2,323,698,000 | | 1,595,285,000 | 391,120,000 | 46,860,103,000 |
| 42,600,000,000 | 2,324,767,000 | | 1,596,818,000 | 391,238,000 | 46,912,823,000 |
| 42,650,000,000 | 2,325,832,000 | | 1,598,351,000 | 391,356,000 | 46,965,539,000 |
| 42,700,000,000 | 2,326,894,000 | | 1,599,884,000 | 391,474,000 | 47,018,252,000 |
| 42,750,000,000 | 2,327,951,000 | | 1,601,415,000 | 391,590,000 | 47,070,956,000 |
| 42,800,000,000 | 2,329,005,000 | | 1,602,946,000 | 391,706,000 | 47,123,657,000 |
| 42,850,000,000 | 2,330,054,000 | | 1,604,475,000 | 391,820,000 | 47,176,349,000 |
| 42,900,000,000 | 2,331,100,000 | | 1,606,004,000 | 391,934,000 | 47,229,038,000 |
| 42,950,000,000 | 2,332,142,000 | | 1,607,533,000 | 392,048,000 | 47,281,723,000 |
| 43,000,000,000 | 2,333,180,000 | | 1,609,060,000 | 392,160,000 | 47,334,400,000 |
| 43,050,000,000 | 2,334,214,000 | | 1,610,587,000 | 392,272,000 | 47,387,073,000 |
| 43,100,000,000 | 2,335,244,000 | | 1,612,112,000 | 392,382,000 | 47,439,738,000 |
| 43,150,000,000 | 2,336,270,000 | | 1,613,637,000 | 392,492,000 | 47,492,399,000 |
| 43,200,000,000 | 2,337,293,000 | | 1,615,162,000 | 392,602,000 | 47,545,057,000 |
| 43,250,000,000 | 2,338,311,000 | | 1,616,685,000 | 392,710,000 | 47,597,706,000 |
| 43,300,000,000 | 2,339,326,000 | | 1,618,208,000 | 392,818,000 | 47,650,352,000 |
| 43,350,000,000 | 2,340,336,000 | | 1,619,729,000 | 392,924,000 | 47,702,989,000 |
| 43,400,000,000 | 2,341,343,000 | | 1,621,250,000 | 393,030,000 | 47,755,623,000 |
| 43,450,000,000 | 2,342,346,000 | | 1,622,771,000 | 393,136,000 | 47,808,253,000 |
| 43,500,000,000 | 2,343,345,000 | | 1,624,290,000 | 393,240,000 | 47,860,875,000 |
| 43,550,000,000 | 2,344,340,000 | | 1,625,809,000 | 393,344,000 | 47,913,493,000 |
| 43,600,000,000 | 2,345,331,000 | | 1,627,326,000 | 393,446,000 | 47,966,103,000 |
| 43,650,000,000 | 2,346,318,000 | | 1,628,843,000 | 393,548,000 | 48,018,709,000 |
| 43,700,000,000 | 2,347,302,000 | | 1,630,360,000 | 393,650,000 | 48,071,312,000 |
| 43,750,000,000 | 2,348,281,000 | | 1,631,875,000 | 393,750,000 | 48,123,906,000 |
| 43,800,000,000 | 2,349,257,000 | | 1,633,390,000 | 393,850,000 | 48,176,497,000 |
| 43,850,000,000 | 2,350,228,000 | | 1,634,903,000 | 393,948,000 | 48,229,079,000 |
| 43,900,000,000 | 2,351,196,000 | | 1,636,416,000 | 394,046,000 | 48,281,658,000 |
| 43,950,000,000 | 2,352,160,000 | | 1,637,929,000 | 394,144,000 | 48,334,233,000 |
| 44,000,000,000 | 2,353,120,000 | | 1,639,440,000 | 394,240,000 | 48,386,800,000 |
| 44,050,000,000 | 2,354,076,000 | | 1,640,951,000 | 394,336,000 | 48,439,363,000 |
| 44,100,000,000 | 2,355,028,000 | | 1,642,460,000 | 394,430,000 | 48,491,918,000 |
| 44,150,000,000 | 2,355,976,000 | | 1,643,969,000 | 394,524,000 | 48,544,469,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 44,200,000,000 | 2,356,921,000 | | 1,645,478,000 | 394,618,000 | 48,597,017,000 |
| 44,250,000,000 | 2,357,861,000 | | 1,646,985,000 | 394,710,000 | 48,649,556,000 |
| 44,300,000,000 | 2,358,798,000 | | 1,648,492,000 | 394,802,000 | 48,702,092,000 |
| 44,350,000,000 | 2,359,730,000 | | 1,649,997,000 | 394,892,000 | 48,754,619,000 |
| 44,400,000,000 | 2,360,659,000 | | 1,651,502,000 | 394,982,000 | 48,807,143,000 |
| 44,450,000,000 | 2,361,584,000 | | 1,653,007,000 | 395,072,000 | 48,859,663,000 |
| 44,500,000,000 | 2,362,505,000 | | 1,654,510,000 | 395,160,000 | 48,912,175,000 |
| 44,550,000,000 | 2,363,422,000 | | 1,656,013,000 | 395,248,000 | 48,964,683,000 |
| 44,600,000,000 | 2,364,335,000 | | 1,657,514,000 | 395,334,000 | 49,017,183,000 |
| 44,650,000,000 | 2,365,244,000 | | 1,659,015,000 | 395,420,000 | 49,069,679,000 |
| 44,700,000,000 | 2,366,150,000 | | 1,660,516,000 | 395,506,000 | 49,122,172,000 |
| 44,750,000,000 | 2,367,051,000 | | 1,662,015,000 | 395,590,000 | 49,174,656,000 |
| 44,800,000,000 | 2,367,949,000 | | 1,663,514,000 | 395,674,000 | 49,227,137,000 |
| 44,850,000,000 | 2,368,842,000 | | 1,665,011,000 | 395,756,000 | 49,279,609,000 |
| 44,900,000,000 | 2,369,732,000 | | 1,666,508,000 | 395,838,000 | 49,332,078,000 |
| 44,950,000,000 | 2,370,618,000 | | 1,668,005,000 | 395,920,000 | 49,384,543,000 |
| 45,000,000,000 | 2,371,500,000 | | 1,669,500,000 | 396,000,000 | 49,437,000,000 |
| 45,050,000,000 | 2,372,378,000 | | 1,670,995,000 | 396,080,000 | 49,489,453,000 |
| 45,100,000,000 | 2,373,252,000 | | 1,672,488,000 | 396,158,000 | 49,541,898,000 |
| 45,150,000,000 | 2,374,122,000 | | 1,673,981,000 | 396,236,000 | 49,594,339,000 |
| 45,200,000,000 | 2,374,989,000 | | 1,675,474,000 | 396,314,000 | 49,646,777,000 |
| 45,250,000,000 | 2,375,851,000 | | 1,676,965,000 | 396,390,000 | 49,699,206,000 |
| 45,300,000,000 | 2,376,710,000 | | 1,678,456,000 | 396,466,000 | 49,751,632,000 |
| 45,350,000,000 | 2,377,564,000 | | 1,679,945,000 | 396,540,000 | 49,804,049,000 |
| 45,400,000,000 | 2,378,415,000 | | 1,681,434,000 | 396,614,000 | 49,856,463,000 |
| 45,450,000,000 | 2,379,262,000 | | 1,682,923,000 | 396,688,000 | 49,908,873,000 |
| 45,500,000,000 | 2,380,105,000 | | 1,684,410,000 | 396,760,000 | 49,961,275,000 |
| 45,550,000,000 | 2,380,944,000 | | 1,685,897,000 | 396,832,000 | 50,013,673,000 |
| 45,600,000,000 | 2,381,779,000 | | 1,687,382,000 | 396,902,000 | 50,066,063,000 |
| 45,650,000,000 | 2,382,610,000 | | 1,688,867,000 | 396,972,000 | 50,118,449,000 |
| 45,700,000,000 | 2,383,438,000 | | 1,690,352,000 | 397,042,000 | 50,170,832,000 |
| 45,750,000,000 | 2,384,261,000 | | 1,691,835,000 | 397,110,000 | 50,223,206,000 |
| 45,800,000,000 | 2,385,081,000 | | 1,693,318,000 | 397,178,000 | 50,275,577,000 |
| 45,850,000,000 | 2,385,896,000 | | 1,694,799,000 | 397,244,000 | 50,327,939,000 |
| 45,900,000,000 | 2,386,708,000 | | 1,696,280,000 | 397,310,000 | 50,380,298,000 |
| 45,950,000,000 | 2,387,516,000 | | 1,697,761,000 | 397,376,000 | 50,432,653,000 |
| 46,000,000,000 | 2,388,320,000 | | 1,699,240,000 | 397,440,000 | 50,485,000,000 |
| 46,050,000,000 | 2,389,120,000 | | 1,700,719,000 | 397,504,000 | 50,537,343,000 |
| 46,100,000,000 | 2,389,916,000 | | 1,702,196,000 | 397,566,000 | 50,589,678,000 |
| 46,150,000,000 | 2,390,708,000 | | 1,703,673,000 | 397,628,000 | 50,642,009,000 |
| 46,200,000,000 | 2,391,497,000 | | 1,705,150,000 | 397,690,000 | 50,694,337,000 |
| 46,250,000,000 | 2,392,281,000 | | 1,706,625,000 | 397,750,000 | 50,746,656,000 |
| 46,300,000,000 | 2,393,062,000 | | 1,708,100,000 | 397,810,000 | 50,798,972,000 |
| 46,350,000,000 | 2,393,838,000 | | 1,709,573,000 | 397,868,000 | 50,851,279,000 |
| 46,400,000,000 | 2,394,611,000 | | 1,711,046,000 | 397,926,000 | 50,903,583,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 46,450,000,000 | 2,395,380,000 | | 1,712,519,000 | 397,984,000 | 50,955,883,000 |
| 46,500,000,000 | 2,396,145,000 | | 1,713,990,000 | 398,040,000 | 51,008,175,000 |
| 46,550,000,000 | 2,396,906,000 | | 1,715,461,000 | 398,096,000 | 51,060,463,000 |
| 46,600,000,000 | 2,397,663,000 | | 1,716,930,000 | 398,150,000 | 51,112,743,000 |
| 46,650,000,000 | 2,398,416,000 | | 1,718,399,000 | 398,204,000 | 51,165,019,000 |
| 46,700,000,000 | 2,399,166,000 | | 1,719,868,000 | 398,258,000 | 51,217,292,000 |
| 46,750,000,000 | 2,399,911,000 | | 1,721,335,000 | 398,310,000 | 51,269,556,000 |
| 46,800,000,000 | 2,400,653,000 | | 1,722,802,000 | 398,362,000 | 51,321,817,000 |
| 46,850,000,000 | 2,401,390,000 | | 1,724,267,000 | 398,412,000 | 51,374,069,000 |
| 46,900,000,000 | 2,402,124,000 | | 1,725,732,000 | 398,462,000 | 51,426,318,000 |
| 46,950,000,000 | 2,402,854,000 | | 1,727,197,000 | 398,512,000 | 51,478,563,000 |
| 47,000,000,000 | 2,403,580,000 | | 1,728,660,000 | 398,560,000 | 51,530,800,000 |
| 47,050,000,000 | 2,404,302,000 | | 1,730,123,000 | 398,608,000 | 51,583,033,000 |
| 47,100,000,000 | 2,405,020,000 | | 1,731,584,000 | 398,654,000 | 51,635,258,000 |
| 47,150,000,000 | 2,405,734,000 | | 1,733,045,000 | 398,700,000 | 51,687,479,000 |
| 47,200,000,000 | 2,406,445,000 | | 1,734,506,000 | 398,746,000 | 51,739,697,000 |
| 47,250,000,000 | 2,407,151,000 | | 1,735,965,000 | 398,790,000 | 51,791,906,000 |
| 47,300,000,000 | 2,407,854,000 | | 1,737,424,000 | 398,834,000 | 51,844,112,000 |
| 47,350,000,000 | 2,408,552,000 | | 1,738,881,000 | 398,876,000 | 51,896,309,000 |
| 47,400,000,000 | 2,409,247,000 | | 1,740,338,000 | 398,918,000 | 51,948,503,000 |
| 47,450,000,000 | 2,409,938,000 | | 1,741,795,000 | 398,960,000 | 52,000,693,000 |
| 47,500,000,000 | 2,410,625,000 | | 1,743,250,000 | 399,000,000 | 52,052,875,000 |
| 47,550,000,000 | 2,411,308,000 | | 1,744,705,000 | 399,040,000 | 52,105,053,000 |
| 47,600,000,000 | 2,411,987,000 | | 1,746,158,000 | 399,078,000 | 52,157,223,000 |
| 47,650,000,000 | 2,412,662,000 | | 1,747,611,000 | 399,116,000 | 52,209,389,000 |
| 47,700,000,000 | 2,413,334,000 | | 1,749,064,000 | 399,154,000 | 52,261,552,000 |
| 47,750,000,000 | 2,414,001,000 | | 1,750,515,000 | 399,190,000 | 52,313,706,000 |
| 47,800,000,000 | 2,414,665,000 | | 1,751,966,000 | 399,226,000 | 52,365,857,000 |
| 47,850,000,000 | 2,415,324,000 | | 1,753,415,000 | 399,260,000 | 52,417,999,000 |
| 47,900,000,000 | 2,415,980,000 | | 1,754,864,000 | 399,294,000 | 52,470,138,000 |
| 47,950,000,000 | 2,416,632,000 | | 1,756,313,000 | 399,328,000 | 52,522,273,000 |
| 48,000,000,000 | 2,417,280,000 | | 1,757,760,000 | 399,360,000 | 52,574,400,000 |
| 48,050,000,000 | 2,417,924,000 | | 1,759,207,000 | 399,392,000 | 52,626,523,000 |
| 48,100,000,000 | 2,418,564,000 | | 1,760,652,000 | 399,422,000 | 52,678,638,000 |
| 48,150,000,000 | 2,419,200,000 | | 1,762,097,000 | 399,452,000 | 52,730,749,000 |
| 48,200,000,000 | 2,419,833,000 | | 1,763,542,000 | 399,482,000 | 52,782,857,000 |
| 48,250,000,000 | 2,420,461,000 | | 1,764,985,000 | 399,510,000 | 52,834,956,000 |
| 48,300,000,000 | 2,421,086,000 | | 1,766,428,000 | 399,538,000 | 52,887,052,000 |
| 48,350,000,000 | 2,421,706,000 | | 1,767,869,000 | 399,564,000 | 52,939,139,000 |
| 48,400,000,000 | 2,422,323,000 | | 1,769,310,000 | 399,590,000 | 52,991,223,000 |
| 48,450,000,000 | 2,422,936,000 | | 1,770,751,000 | 399,616,000 | 53,043,303,000 |
| 48,500,000,000 | 2,423,545,000 | | 1,772,190,000 | 399,640,000 | 53,095,375,000 |
| 48,550,000,000 | 2,424,150,000 | | 1,773,629,000 | 399,664,000 | 53,147,443,000 |
| 48,600,000,000 | 2,424,751,000 | | 1,775,066,000 | 399,686,000 | 53,199,503,000 |
| 48,650,000,000 | 2,425,348,000 | | 1,776,503,000 | 399,708,000 | 53,251,559,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 48,700,000,000 | 2,425,942,000 | | 1,777,940,000 | 399,730,000 | 53,303,612,000 |
| 48,750,000,000 | 2,426,531,000 | | 1,779,375,000 | 399,750,000 | 53,355,656,000 |
| 48,800,000,000 | 2,427,117,000 | | 1,780,810,000 | 399,770,000 | 53,407,697,000 |
| 48,850,000,000 | 2,427,698,000 | | 1,782,243,000 | 399,788,000 | 53,459,729,000 |
| 48,900,000,000 | 2,428,276,000 | | 1,783,676,000 | 399,806,000 | 53,511,758,000 |
| 48,950,000,000 | 2,428,850,000 | | 1,785,109,000 | 399,824,000 | 53,563,783,000 |
| 49,000,000,000 | 2,429,420,000 | | 1,786,540,000 | 399,840,000 | 53,615,800,000 |
| 49,050,000,000 | 2,429,986,000 | | 1,787,971,000 | 399,856,000 | 53,667,813,000 |
| 49,100,000,000 | 2,430,548,000 | | 1,789,400,000 | 399,870,000 | 53,719,818,000 |
| 49,150,000,000 | 2,431,106,000 | | 1,790,829,000 | 399,884,000 | 53,771,819,000 |
| 49,200,000,000 | 2,431,661,000 | | 1,792,258,000 | 399,898,000 | 53,823,817,000 |
| 49,250,000,000 | 2,432,211,000 | | 1,793,685,000 | 399,910,000 | 53,875,806,000 |
| 49,300,000,000 | 2,432,758,000 | | 1,795,112,000 | 399,922,000 | 53,927,792,000 |
| 49,350,000,000 | 2,433,300,000 | | 1,796,537,000 | 399,932,000 | 53,979,769,000 |
| 49,400,000,000 | 2,433,839,000 | | 1,797,962,000 | 399,942,000 | 54,031,743,000 |
| 49,450,000,000 | 2,434,374,000 | | 1,799,387,000 | 399,952,000 | 54,083,713,000 |
| 49,500,000,000 | 2,434,905,000 | | 1,800,810,000 | 399,960,000 | 54,135,675,000 |
| 49,550,000,000 | 2,435,432,000 | | 1,802,233,000 | 399,968,000 | 54,187,633,000 |
| 49,600,000,000 | 2,435,955,000 | | 1,803,654,000 | 399,974,000 | 54,239,583,000 |
| 49,650,000,000 | 2,436,474,000 | | 1,805,075,000 | 399,980,000 | 54,291,529,000 |
| 49,700,000,000 | 2,436,990,000 | | 1,806,496,000 | 399,986,000 | 54,343,472,000 |
| 49,750,000,000 | 2,437,501,000 | | 1,807,915,000 | 399,990,000 | 54,395,406,000 |
| 49,800,000,000 | 2,438,009,000 | | 1,809,334,000 | 399,994,000 | 54,447,337,000 |
| 49,850,000,000 | 2,438,512,000 | | 1,810,751,000 | 399,996,000 | 54,499,259,000 |
| 49,900,000,000 | 2,439,012,000 | | 1,812,168,000 | 399,998,000 | 54,551,178,000 |
| 49,950,000,000 | 2,439,508,000 | | 1,813,585,000 | 400,000,000 | 54,603,093,000 |
| 50,000,000,000 | 2,440,000,000 | | 1,815,000,000 | 400,000,000 | 54,655,000,000 |

TABEL B
DAFTAR BIAYA KOMPONEN KEGIATAN
PEMBANGUNAN BANGUNAN GEDUNG NEGARA

KLASIFIKASI : TIDAK SEDERHANA

(dalam rupiah)

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 250,000,000 | 49,500,000 | 71,425,000 | 52,700,000 | 40,000,000 | 410,925,000 | 392,200,000 |
| 275,000,000 | 53,573,000 | 77,429,000 | 57,178,000 | 42,694,000 | 448,696,000 | 428,445,000 |
| 300,000,000 | 57,486,000 | 83,226,000 | 61,512,000 | 45,150,000 | 485,862,000 | 464,148,000 |
| 325,000,000 | 61,240,000 | 88,816,000 | 65,702,000 | 47,369,000 | 522,425,000 | 499,311,000 |
| 350,000,000 | 64,834,000 | 94,199,000 | 69,748,000 | 49,350,000 | 558,383,000 | 533,932,000 |
| 375,000,000 | 68,269,000 | 99,375,000 | 73,650,000 | 51,094,000 | 593,738,000 | 568,013,000 |
| 400,000,000 | 71,544,000 | 104,344,000 | 77,408,000 | 52,600,000 | 628,488,000 | 601,552,000 |
| 425,000,000 | 74,660,000 | 109,106,000 | 81,022,000 | 53,869,000 | 662,635,000 | 634,551,000 |
| 450,000,000 | 77,616,000 | 113,661,000 | 84,492,000 | 54,900,000 | 696,177,000 | 667,008,000 |
| 475,000,000 | 80,413,000 | 118,009,000 | 87,818,000 | 55,694,000 | 729,116,000 | 698,925,000 |
| 500,000,000 | 83,050,000 | 122,150,000 | 91,000,000 | 56,250,000 | 761,450,000 | 730,300,000 |
| 525,000,000 | 86,510,000 | 127,276,000 | 94,807,000 | 58,144,000 | 796,300,000 | 764,461,000 |
| 550,000,000 | 89,903,000 | 132,308,000 | 98,544,000 | 59,950,000 | 832,161,000 | 798,397,000 |
| 575,000,000 | 93,231,000 | 137,247,000 | 102,209,000 | 61,669,000 | 867,147,000 | 832,109,000 |
| 600,000,000 | 96,492,000 | 142,092,000 | 105,804,000 | 63,300,000 | 901,884,000 | 865,596,000 |
| 625,000,000 | 99,688,000 | 146,844,000 | 109,328,000 | 64,844,000 | 936,376,000 | 898,860,000 |
| 650,000,000 | 102,817,000 | 151,502,000 | 112,782,000 | 66,300,000 | 970,619,000 | 931,899,000 |
| 675,000,000 | 105,881,000 | 156,067,000 | 116,164,000 | 67,669,000 | 1,004,617,000 | 964,714,000 |
| 700,000,000 | 108,878,000 | 160,538,000 | 119,476,000 | 68,950,000 | 1,038,366,000 | 997,304,000 |
| 725,000,000 | 111,810,000 | 164,916,000 | 122,717,000 | 70,144,000 | 1,071,870,000 | 1,029,671,000 |
| 750,000,000 | 114,675,000 | 169,200,000 | 125,888,000 | 71,250,000 | 1,105,125,000 | 1,061,813,000 |
| 775,000,000 | 117,475,000 | 173,391,000 | 128,987,000 | 72,269,000 | 1,138,135,000 | 1,093,731,000 |
| 800,000,000 | 120,208,000 | 177,488,000 | 132,016,000 | 73,200,000 | 1,170,896,000 | 1,125,424,000 |
| 825,000,000 | 122,876,000 | 181,492,000 | 134,974,000 | 74,044,000 | 1,203,412,000 | 1,156,894,000 |
| 850,000,000 | 125,477,000 | 185,402,000 | 137,862,000 | 74,800,000 | 1,235,679,000 | 1,188,139,000 |
| 875,000,000 | 128,013,000 | 189,219,000 | 140,678,000 | 75,469,000 | 1,267,701,000 | 1,219,160,000 |
| 900,000,000 | 130,482,000 | 192,942,000 | 143,424,000 | 76,050,000 | 1,299,474,000 | 1,249,956,000 |
| 925,000,000 | 132,886,000 | 196,572,000 | 146,099,000 | 76,544,000 | 1,331,002,000 | 1,280,529,000 |
| 950,000,000 | 135,223,000 | 200,108,000 | 148,704,000 | 76,950,000 | 1,362,281,000 | 1,310,877,000 |
| 975,000,000 | 137,495,000 | 203,551,000 | 151,237,000 | 77,269,000 | 1,393,315,000 | 1,341,001,000 |
| 1,000,000,000 | 139,700,000 | 206,900,000 | 153,700,000 | 77,500,000 | 1,424,100,000 | 1,370,900,000 |
| 1,025,000,000 | 142,824,000 | 211,567,000 | 157,117,000 | 78,985,000 | 1,458,376,000 | 1,403,926,000 |
| 1,050,000,000 | 145,929,000 | 216,209,000 | 160,514,000 | 80,448,000 | 1,492,586,000 | 1,436,891,000 |
| 1,075,000,000 | 149,017,000 | 220,827,000 | 163,889,000 | 81,888,000 | 1,526,732,000 | 1,469,794,000 |
| 1,100,000,000 | 152,086,000 | 225,419,000 | 167,244,000 | 83,307,000 | 1,560,812,000 | 1,502,637,000 |
| 1,125,000,000 | 155,138,000 | 229,988,000 | 170,578,000 | 84,703,000 | 1,594,829,000 | 1,535,419,000 |
| 1,150,000,000 | 158,171,000 | 234,531,000 | 173,892,000 | 86,078,000 | 1,628,780,000 | 1,568,141,000 |
| 1,200,000,000 | 164,184,000 | 243,544,000 | 180,456,000 | 88,760,000 | 1,696,488,000 | 1,633,400,000 |
| 1,250,000,000 | 170,125,000 | 252,458,000 | 186,938,000 | 91,354,000 | 1,763,937,000 | 1,698,417,000 |
| 1,300,000,000 | 175,994,000 | 261,274,000 | 193,336,000 | 93,860,000 | 1,831,128,000 | 1,763,190,000 |
| 1,350,000,000 | 181,791,000 | 269,991,000 | 199,652,000 | 96,278,000 | 1,898,060,000 | 1,827,721,000 |
| 1,400,000,000 | 187,516,000 | 278,609,000 | 205,884,000 | 98,607,000 | 1,964,732,000 | 1,892,007,000 |
| 1,450,000,000 | 193,169,000 | 287,129,000 | 212,034,000 | 100,848,000 | 2,031,146,000 | 1,956,051,000 |
| 1,500,000,000 | 198,750,000 | 295,550,000 | 218,100,000 | 103,000,000 | 2,097,300,000 | 2,019,850,000 |
| 1,550,000,000 | 204,259,000 | 303,872,000 | 224,084,000 | 105,064,000 | 2,163,195,000 | 2,083,407,000 |
| 1,600,000,000 | 209,696,000 | 312,096,000 | 229,984,000 | 107,040,000 | 2,228,832,000 | 2,146,720,000 |
| 1,650,000,000 | 215,061,000 | 320,221,000 | 235,802,000 | 108,928,000 | 2,294,210,000 | 2,209,791,000 |
| 1,700,000,000 | 220,354,000 | 328,247,000 | 241,536,000 | 110,727,000 | 2,359,328,000 | 2,272,617,000 |
| 1,750,000,000 | 225,575,000 | 336,175,000 | 247,188,000 | 112,438,000 | 2,424,188,000 | 2,335,201,000 |
| 1,800,000,000 | 230,724,000 | 344,004,000 | 252,756,000 | 114,060,000 | 2,488,788,000 | 2,397,540,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1,850,000,000 | 235,801,000 | 351,734,000 | 258,242,000 | 115,594,000 | 2,553,129,000 | 2,459,637,000 |
| 1,900,000,000 | 240,806,000 | 359,366,000 | 263,644,000 | 117,040,000 | 2,617,212,000 | 2,521,490,000 |
| 1,950,000,000 | 245,739,000 | 366,899,000 | 268,964,000 | 118,398,000 | 2,681,036,000 | 2,583,101,000 |
| 2,000,000,000 | 250,600,000 | 374,333,000 | 274,200,000 | 119,667,000 | 2,744,600,000 | 2,644,467,000 |
| 2,050,000,000 | 255,389,000 | 381,669,000 | 279,354,000 | 120,848,000 | 2,807,906,000 | 2,705,591,000 |
| 2,100,000,000 | 260,106,000 | 388,906,000 | 284,424,000 | 121,940,000 | 2,870,952,000 | 2,766,470,000 |
| 2,150,000,000 | 264,751,000 | 396,044,000 | 289,412,000 | 122,944,000 | 2,933,739,000 | 2,827,107,000 |
| 2,200,000,000 | 269,324,000 | 403,084,000 | 294,316,000 | 123,860,000 | 2,996,268,000 | 2,887,500,000 |
| 2,250,000,000 | 273,825,000 | 410,025,000 | 299,138,000 | 124,688,000 | 3,058,538,000 | 2,947,651,000 |
| 2,300,000,000 | 278,254,000 | 416,867,000 | 303,876,000 | 125,427,000 | 3,120,548,000 | 3,007,557,000 |
| 2,350,000,000 | 282,611,000 | 423,611,000 | 308,532,000 | 126,078,000 | 3,182,300,000 | 3,067,221,000 |
| 2,400,000,000 | 286,896,000 | 430,256,000 | 313,104,000 | 126,640,000 | 3,243,792,000 | 3,126,640,000 |
| 2,450,000,000 | 291,109,000 | 436,802,000 | 317,594,000 | 127,114,000 | 3,305,025,000 | 3,185,817,000 |
| 2,500,000,000 | 295,250,000 | 443,250,000 | 322,000,000 | 127,500,000 | 3,366,000,000 | 3,244,750,000 |
| 2,550,000,000 | 300,655,000 | 450,707,000 | 327,359,000 | 129,163,000 | 3,430,525,000 | 3,307,177,000 |
| 2,600,000,000 | 306,041,000 | 458,110,000 | 332,675,000 | 130,790,000 | 3,494,941,000 | 3,369,506,000 |
| 2,650,000,000 | 311,407,000 | 465,457,000 | 337,949,000 | 132,383,000 | 3,559,247,000 | 3,431,739,000 |
| 2,700,000,000 | 316,753,000 | 472,748,000 | 343,181,000 | 133,942,000 | 3,623,443,000 | 3,493,876,000 |
| 2,750,000,000 | 322,080,000 | 479,985,000 | 348,370,000 | 135,465,000 | 3,687,530,000 | 3,555,915,000 |
| 2,800,000,000 | 327,387,000 | 487,166,000 | 353,517,000 | 136,954,000 | 3,751,507,000 | 3,617,858,000 |
| 2,850,000,000 | 332,675,000 | 494,293,000 | 358,621,000 | 138,407,000 | 3,815,375,000 | 3,679,703,000 |
| 2,900,000,000 | 337,943,000 | 501,364,000 | 363,683,000 | 139,826,000 | 3,879,133,000 | 3,741,452,000 |
| 2,950,000,000 | 343,191,000 | 508,379,000 | 368,703,000 | 141,211,000 | 3,942,781,000 | 3,803,105,000 |
| 3,000,000,000 | 348,420,000 | 515,340,000 | 373,680,000 | 142,560,000 | 4,006,320,000 | 3,864,660,000 |
| 3,050,000,000 | 353,629,000 | 522,245,000 | 378,615,000 | 143,875,000 | 4,069,749,000 | 3,926,119,000 |
| 3,100,000,000 | 358,819,000 | 529,096,000 | 383,507,000 | 145,154,000 | 4,133,069,000 | 3,987,480,000 |
| 3,150,000,000 | 363,989,000 | 535,891,000 | 388,357,000 | 146,399,000 | 4,196,279,000 | 4,048,745,000 |
| 3,200,000,000 | 369,139,000 | 542,630,000 | 393,165,000 | 147,610,000 | 4,259,379,000 | 4,109,914,000 |
| 3,250,000,000 | 374,270,000 | 549,315,000 | 397,930,000 | 148,785,000 | 4,322,370,000 | 4,170,985,000 |
| 3,300,000,000 | 379,381,000 | 555,944,000 | 402,653,000 | 149,926,000 | 4,385,251,000 | 4,231,960,000 |
| 3,350,000,000 | 384,473,000 | 562,519,000 | 407,333,000 | 151,031,000 | 4,448,023,000 | 4,292,837,000 |
| 3,400,000,000 | 389,545,000 | 569,038,000 | 411,971,000 | 152,102,000 | 4,510,685,000 | 4,353,618,000 |
| 3,450,000,000 | 394,597,000 | 575,501,000 | 416,567,000 | 153,139,000 | 4,573,237,000 | 4,414,303,000 |
| 3,500,000,000 | 399,630,000 | 581,910,000 | 421,120,000 | 154,140,000 | 4,635,680,000 | 4,474,890,000 |
| 3,550,000,000 | 404,643,000 | 588,263,000 | 425,631,000 | 155,107,000 | 4,698,013,000 | 4,535,381,000 |
| 3,600,000,000 | 409,637,000 | 594,562,000 | 430,099,000 | 156,038,000 | 4,760,237,000 | 4,595,774,000 |
| 3,650,000,000 | 414,611,000 | 600,805,000 | 434,525,000 | 156,935,000 | 4,822,351,000 | 4,656,071,000 |
| 3,700,000,000 | 419,565,000 | 606,992,000 | 438,909,000 | 157,798,000 | 4,884,355,000 | 4,716,272,000 |
| 3,750,000,000 | 424,500,000 | 613,125,000 | 443,250,000 | 158,625,000 | 4,946,250,000 | 4,776,375,000 |
| 3,800,000,000 | 429,415,000 | 619,202,000 | 447,549,000 | 159,418,000 | 5,008,035,000 | 4,836,382,000 |
| 3,850,000,000 | 434,311,000 | 625,225,000 | 451,805,000 | 160,175,000 | 5,069,711,000 | 4,896,291,000 |
| 3,900,000,000 | 439,187,000 | 631,192,000 | 456,019,000 | 160,898,000 | 5,131,277,000 | 4,956,104,000 |
| 3,950,000,000 | 444,043,000 | 637,103,000 | 460,191,000 | 161,587,000 | 5,192,733,000 | 5,015,821,000 |
| 4,000,000,000 | 448,880,000 | 642,960,000 | 464,320,000 | 162,240,000 | 5,254,080,000 | 5,075,440,000 |
| 4,050,000,000 | 453,697,000 | 648,761,000 | 468,407,000 | 162,859,000 | 5,315,317,000 | 5,134,963,000 |
| 4,100,000,000 | 458,495,000 | 654,508,000 | 472,451,000 | 163,442,000 | 5,376,445,000 | 5,194,388,000 |
| 4,150,000,000 | 463,273,000 | 660,199,000 | 476,453,000 | 163,991,000 | 5,437,463,000 | 5,253,717,000 |
| 4,200,000,000 | 468,031,000 | | | | | |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| | | | | | 1 | 2 |
| 4,600,000,000 | 505,393,000 | 708,934,000 | 510,563,000 | 167,366,000 | 5,981,693,000 | 5,783,322,000 |
| 4,650,000,000 | 509,975,000 | 714,073,000 | 514,141,000 | 167,567,000 | 6,041,615,000 | 5,841,683,000 |
| 4,700,000,000 | 514,537,000 | 719,156,000 | 517,677,000 | 167,734,000 | 6,101,427,000 | 5,899,948,000 |
| 4,750,000,000 | 519,080,000 | 724,185,000 | 521,170,000 | 167,865,000 | 6,161,130,000 | 5,958,115,000 |
| 4,800,000,000 | 523,603,000 | 729,158,000 | 524,621,000 | 167,962,000 | 6,220,723,000 | 6,016,186,000 |
| 4,850,000,000 | 528,107,000 | 734,077,000 | 528,029,000 | 168,023,000 | 6,280,207,000 | 6,074,159,000 |
| 4,900,000,000 | 532,591,000 | 738,940,000 | 531,395,000 | 168,050,000 | 6,339,581,000 | 6,132,036,000 |
| 4,950,000,000 | 537,055,000 | 743,747,000 | 534,719,000 | 168,043,000 | 6,398,845,000 | 6,189,817,000 |
| 5,000,000,000 | 541,500,000 | 748,500,000 | 538,000,000 | 168,000,000 | 6,458,000,000 | 6,247,500,000 |
| 5,050,000,000 | 546,158,000 | 753,713,000 | 541,794,000 | 169,114,000 | 6,518,985,000 | 6,307,066,000 |
| 5,100,000,000 | 550,800,000 | 758,880,000 | 545,557,000 | 170,218,000 | 6,579,898,000 | 6,366,575,000 |
| 5,150,000,000 | 555,428,000 | 764,003,000 | 549,289,000 | 171,310,000 | 6,640,741,000 | 6,426,027,000 |
| 5,200,000,000 | 560,040,000 | 769,080,000 | 552,989,000 | 172,390,000 | 6,701,510,000 | 6,485,419,000 |
| 5,250,000,000 | 564,638,000 | 774,113,000 | 556,658,000 | 173,460,000 | 6,762,211,000 | 6,544,756,000 |
| 5,300,000,000 | 569,220,000 | 779,100,000 | 560,295,000 | 174,518,000 | 6,822,838,000 | 6,604,033,000 |
| 5,350,000,000 | 573,788,000 | 784,043,000 | 563,901,000 | 175,566,000 | 6,883,397,000 | 6,663,255,000 |
| 5,400,000,000 | 578,340,000 | 788,940,000 | 567,475,000 | 176,602,000 | 6,943,882,000 | 6,722,417,000 |
| 5,450,000,000 | 582,878,000 | 793,793,000 | 571,018,000 | 177,626,000 | 7,004,297,000 | 6,781,522,000 |
| 5,500,000,000 | 587,400,000 | 798,600,000 | 574,530,000 | 178,640,000 | 7,064,640,000 | 6,840,570,000 |
| 5,550,000,000 | 591,908,000 | 803,363,000 | 578,010,000 | 179,642,000 | 7,124,913,000 | 6,899,560,000 |
| 5,600,000,000 | 596,400,000 | 808,080,000 | 581,459,000 | 180,634,000 | 7,185,114,000 | 6,958,493,000 |
| 5,650,000,000 | 600,878,000 | 812,753,000 | 584,877,000 | 181,614,000 | 7,245,245,000 | 7,017,369,000 |
| 5,700,000,000 | 605,340,000 | 817,380,000 | 588,263,000 | 182,582,000 | 7,305,302,000 | 7,076,185,000 |
| 5,750,000,000 | 609,788,000 | 821,963,000 | 591,618,000 | 183,540,000 | 7,365,291,000 | 7,134,946,000 |
| 5,800,000,000 | 614,220,000 | 826,500,000 | 594,941,000 | 184,486,000 | 7,425,206,000 | 7,193,647,000 |
| 5,850,000,000 | 618,638,000 | 830,993,000 | 598,233,000 | 185,422,000 | 7,485,053,000 | 7,252,293,000 |
| 5,900,000,000 | 623,040,000 | 835,440,000 | 601,493,000 | 186,346,000 | 7,544,826,000 | 7,310,879,000 |
| 5,950,000,000 | 627,428,000 | 839,843,000 | 604,722,000 | 187,258,000 | 7,604,529,000 | 7,369,408,000 |
| 6,000,000,000 | 631,800,000 | 844,200,000 | 607,920,000 | 188,160,000 | 7,664,160,000 | 7,427,880,000 |
| 6,050,000,000 | 636,158,000 | 848,513,000 | 611,086,000 | 189,050,000 | 7,723,721,000 | 7,486,294,000 |
| 6,100,000,000 | 640,500,000 | 852,780,000 | 614,221,000 | 189,930,000 | 7,783,210,000 | 7,544,651,000 |
| 6,150,000,000 | 644,828,000 | 857,003,000 | 617,325,000 | 190,798,000 | 7,842,629,000 | 7,602,951,000 |
| 6,200,000,000 | 649,140,000 | 861,180,000 | 620,397,000 | 191,654,000 | 7,901,974,000 | 7,661,191,000 |
| 6,250,000,000 | 653,438,000 | 865,313,000 | 623,438,000 | 192,500,000 | 7,961,251,000 | 7,719,376,000 |
| 6,300,000,000 | 657,720,000 | 869,400,000 | 626,447,000 | 193,334,000 | 8,020,454,000 | 7,777,501,000 |
| 6,350,000,000 | 661,988,000 | 873,443,000 | 629,425,000 | 194,158,000 | 8,079,589,000 | 7,835,571,000 |
| 6,400,000,000 | 666,240,000 | 877,440,000 | 632,371,000 | 194,970,000 | 8,138,650,000 | 7,893,581,000 |
| 6,450,000,000 | 670,478,000 | 881,393,000 | 635,286,000 | 195,770,000 | 8,197,641,000 | 7,951,534,000 |
| 6,500,000,000 | 674,700,000 | 885,300,000 | 638,170,000 | 196,560,000 | 8,256,560,000 | 8,009,430,000 |
| 6,550,000,000 | 678,908,000 | 889,163,000 | 641,022,000 | 197,338,000 | 8,315,409,000 | 8,067,268,000 |
| 6,600,000,000 | 683,100,000 | 892,980,000 | 643,843,000 | 198,106,000 | 8,374,186,000 | 8,125,049,000 |
| 6,650,000,000 | 687,278,000 | 896,753,000 | 646,633,000 | 198,862,000 | 8,432,893,000 | 8,182,773,000 |
| 6,700,000,000 | 691,440,000 | 900,480,000 | 649,391,000 | 199,606,000 | 8,491,526,000 | 8,240,437,000 |
| 6,750,000,000 | 695,588,000 | 904,163,000 | 652,118,000 | 200,340,000 | 8,550,091,000 | 8,298,046,000 |
| 6,800,000,000 | 699,720,000 | 907,800,000 | 654,813,000 | 201,062,000 | 8,608,582,000 | 8,355,595,000 |
| 6,850,000,000 | 703,838,000 | 911,393,000 | 657,477,000 | 201,774,000 | 8,667,005,000 | 8,413,089,000 |
| 6,900,000,000 | 707,940,000 | 914,940,000 | 660,109,000 | 202,474,000 | 8,725,354,000 | 8,470,523,000 |
| 6,950,000,000 | 712,028,000 | 918,443,000 | 662,710,000 | 203,162,000 | 8,783,633,000 | 8,527,900,000 |
| 7,000,000,000 | 716,100,000 | 921,900,000 | 665,280,000 | 203,840,000 | 8,841,840,000 | 8,585,220,000 |
| 7,050,000,000 | 720,158,000 | 925,313,000 | 667,818,000 | 204,506,000 | 8,899,977,000 | 8,642,482,000 |
| 7,100,000,000 | 724,200,000 | 928,680,000 | 670,325,000 | 205,162,000 | 8,958,042,000 | 8,699,687,000 |
| 7,150,000,000 | 728,228,000 | 932,003,000 | 672,801,000 | 205,806,000 | 9,016,037,000 | 8,756,835,000 |
| 7,200,000,000 | 732,240,000 | 935,280,000 | 675,240,000 | 206,438,000 | 9,073,958,000 | 8,813,923,000 |
| 7,250,000,000 | 736,238,000 | 938,513,000 | 677,658,000 | 207,060,000 | 9,131,811,000 | 8,870,956,000 |
| 7,300,000,000 | 740,220,000 | 941,700,000 | 680,039,000 | 207,670,000 | 9,189,590,000 | 8,927,929,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| | | | | | 1 | 2 |
| 7,350,000,000 | 744,188,000 | 944,843,000 | 682,389,000 | 208,270,000 | 9,247,301,000 | 8,984,847,000 |
| 7,400,000,000 | 748,140,000 | 947,940,000 | 684,707,000 | 208,858,000 | 9,304,938,000 | 9,041,705,000 |
| 7,450,000,000 | 752,078,000 | 950,993,000 | 686,994,000 | 209,434,000 | 9,362,505,000 | 9,098,506,000 |
| 7,500,000,000 | 756,000,000 | 954,000,000 | 689,250,000 | 210,000,000 | 9,420,000,000 | 9,155,250,000 |
| 7,550,000,000 | 759,908,000 | 956,963,000 | 691,474,000 | 210,554,000 | 9,477,425,000 | 9,211,936,000 |
| 7,600,000,000 | 763,800,000 | 959,880,000 | 693,667,000 | 211,098,000 | 9,534,778,000 | 9,268,565,000 |
| 7,650,000,000 | 767,678,000 | 962,753,000 | 695,829,000 | 211,630,000 | 9,592,061,000 | 9,325,137,000 |
| 7,700,000,000 | 771,540,000 | 965,580,000 | 697,959,000 | 212,150,000 | 9,649,270,000 | 9,381,649,000 |
| 7,750,000,000 | 775,388,000 | 968,363,000 | 700,058,000 | 212,660,000 | 9,706,411,000 | 9,438,106,000 |
| 7,800,000,000 | 779,220,000 | 971,100,000 | 702,125,000 | 213,158,000 | 9,763,478,000 | 9,494,503,000 |
| 7,850,000,000 | 783,038,000 | 973,793,000 | 704,161,000 | 213,646,000 | 9,820,477,000 | 9,550,845,000 |
| 7,900,000,000 | 786,840,000 | 976,440,000 | 706,165,000 | 214,122,000 | 9,877,402,000 | 9,607,127,000 |
| 7,950,000,000 | 790,628,000 | 979,043,000 | 708,138,000 | 214,586,000 | 9,934,257,000 | 9,663,352,000 |
| 8,000,000,000 | 794,400,000 | 981,600,000 | 710,080,000 | 215,040,000 | 9,991,040,000 | 9,719,520,000 |
| 8,050,000,000 | 798,158,000 | 984,113,000 | 711,990,000 | 215,482,000 | 10,047,753,000 | 9,775,630,000 |
| 8,100,000,000 | 801,900,000 | 986,580,000 | 713,869,000 | 215,914,000 | 10,104,394,000 | 9,831,683,000 |
| 8,150,000,000 | 805,628,000 | 989,003,000 | 715,717,000 | 216,334,000 | 10,160,965,000 | 9,887,679,000 |
| 8,200,000,000 | 809,340,000 | 991,380,000 | 717,533,000 | 216,742,000 | 10,217,462,000 | 9,943,615,000 |
| 8,250,000,000 | 813,038,000 | 993,713,000 | 719,318,000 | 217,140,000 | 10,273,891,000 | 9,999,496,000 |
| 8,300,000,000 | 816,720,000 | 996,000,000 | 721,071,000 | 217,526,000 | 10,330,246,000 | 10,055,317,000 |
| 8,350,000,000 | 820,388,000 | 998,243,000 | 722,793,000 | 217,902,000 | 10,386,533,000 | 10,111,083,000 |
| 8,400,000,000 | 824,040,000 | 1,000,440,000 | 724,483,000 | 218,266,000 | 10,442,746,000 | 10,166,789,000 |
| 8,450,000,000 | 827,678,000 | 1,002,593,000 | 726,142,000 | 218,618,000 | 10,498,889,000 | 10,222,438,000 |
| 8,500,000,000 | 831,300,000 | 1,004,700,000 | 727,770,000 | 218,960,000 | 10,554,960,000 | 10,278,030,000 |
| 8,550,000,000 | 834,908,000 | 1,006,763,000 | 729,366,000 | 219,290,000 | 10,610,961,000 | 10,333,564,000 |
| 8,600,000,000 | 838,500,000 | 1,008,780,000 | 730,931,000 | 219,610,000 | 10,666,890,000 | 10,389,041,000 |
| 8,650,000,000 | 842,078,000 | 1,010,753,000 | 732,465,000 | 219,918,000 | 10,722,749,000 | 10,444,461,000 |
| 8,700,000,000 | 845,640,000 | 1,012,680,000 | 733,967,000 | 220,214,000 | 10,778,534,000 | 10,499,821,000 |
| 8,750,000,000 | 849,188,000 | 1,014,563,000 | 735,438,000 | 220,500,000 | 10,834,251,000 | 10,555,126,000 |
| 8,800,000,000 | 852,720,000 | 1,016,400,000 | 736,877,000 | 220,774,000 | 10,889,894,000 | 10,610,371,000 |
| 8,850,000,000 | 856,238,000 | 1,018,193,000 | 738,285,000 | 221,038,000 | 10,945,469,000 | 10,665,561,000 |
| 8,900,000,000 | 859,740,000 | 1,019,940,000 | 739,661,000 | 221,290,000 | 11,000,970,000 | 10,720,691,000 |
| 8,950,000,000 | 863,228,000 | 1,021,643,000 | 741,006,000 | 221,530,000 | 11,056,401,000 | 10,775,764,000 |
| 9,000,000,000 | 866,700,000 | 1,023,300,000 | 742,320,000 | 221,760,000 | 11,111,760,000 | 10,830,780,000 |
| 9,050,000,000 | 870,158,000 | 1,024,913,000 | 743,602,000 | 221,978,000 | 11,167,049,000 | 10,885,738,000 |
| 9,100,000,000 | 873,600,000 | 1,026,480,000 | 744,853,000 | 222,186,000 | 11,222,266,000 | 10,940,639,000 |
| 9,150,000,000 | 877,028,000 | 1,028,003,000 | 746,073,000 | 222,382,000 | 11,277,413,000 | 10,995,483,000 |
| 9,200,000,000 | 880,440,000 | 1,029,480,000 | 747,261,000 | 222,566,000 | 11,332,486,000 | 11,050,267,000 |
| 9,250,000,000 | 883,838,000 | 1,030,913,000 | 748,418,000 | 222,740,000 | 11,387,491,000 | 11,104,996,000 |
| 9,300,000,000 | 887,220,000 | 1,032,300,000 | 749,543,000 | 222,902,000 | 11,442,422,000 | 11,159,665,000 |
| 9,350,000,000 | 890,588,000 | 1,033,643,000 | 750,637,000 | 223,054,000 | 11,497,285,000 | 11,214,279,000 |
| 9,400,000,000 | 893,940,000 | 1,034,940,000 | 751,699,000 | 223,194,000 | 11,552,074,000 | |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 10,100,000,000 | 941,623,000 | 1,055,362,000 | 767,943,000 | 225,688,000 | 12,322,673,000 | 12,035,254,000 |
| 10,150,000,000 | 945,929,000 | 1,059,528,000 | 770,903,000 | 226,528,000 | 12,381,985,000 | 12,093,360,000 |
| 10,200,000,000 | 950,232,000 | 1,063,683,000 | 773,854,000 | 227,365,000 | 12,441,280,000 | 12,151,451,000 |
| 10,250,000,000 | 954,531,000 | 1,067,828,000 | 776,796,000 | 228,199,000 | 12,500,558,000 | 12,209,526,000 |
| 10,300,000,000 | 958,827,000 | 1,071,962,000 | 779,731,000 | 229,031,000 | 12,559,820,000 | 12,267,589,000 |
| 10,350,000,000 | 963,119,000 | 1,076,086,000 | 782,657,000 | 229,860,000 | 12,619,065,000 | 12,325,636,000 |
| 10,400,000,000 | 967,408,000 | 1,080,199,000 | 785,574,000 | 230,686,000 | 12,678,293,000 | 12,383,668,000 |
| 10,450,000,000 | 971,693,000 | 1,084,302,000 | 788,484,000 | 231,509,000 | 12,737,504,000 | 12,441,686,000 |
| 10,500,000,000 | 975,975,000 | 1,088,395,000 | 791,385,000 | 232,330,000 | 12,796,700,000 | 12,499,690,000 |
| 10,550,000,000 | 980,253,000 | 1,092,477,000 | 794,278,000 | 233,148,000 | 12,855,878,000 | 12,557,679,000 |
| 10,600,000,000 | 984,528,000 | 1,096,549,000 | 797,162,000 | 233,963,000 | 12,915,040,000 | 12,615,653,000 |
| 10,650,000,000 | 988,799,000 | 1,100,610,000 | 800,039,000 | 234,776,000 | 12,974,185,000 | 12,673,614,000 |
| 10,700,000,000 | 993,067,000 | 1,104,661,000 | 802,907,000 | 235,585,000 | 13,033,313,000 | 12,731,559,000 |
| 10,750,000,000 | 997,331,000 | 1,108,701,000 | 805,766,000 | 236,393,000 | 13,092,425,000 | 12,789,490,000 |
| 10,800,000,000 | 1,001,592,000 | 1,112,731,000 | 808,618,000 | 237,197,000 | 13,151,520,000 | 12,847,407,000 |
| 10,850,000,000 | 1,005,849,000 | 1,116,751,000 | 811,461,000 | 237,998,000 | 13,210,598,000 | 12,905,308,000 |
| 10,900,000,000 | 1,010,103,000 | 1,120,760,000 | 814,295,000 | 238,797,000 | 13,269,660,000 | 12,963,195,000 |
| 10,950,000,000 | 1,014,353,000 | 1,124,758,000 | 817,122,000 | 239,593,000 | 13,328,704,000 | 13,021,068,000 |
| 11,000,000,000 | 1,018,600,000 | 1,128,747,000 | 819,940,000 | 240,387,000 | 13,387,734,000 | 13,078,927,000 |
| 11,050,000,000 | 1,022,843,000 | 1,132,724,000 | 822,750,000 | 241,177,000 | 13,446,744,000 | 13,136,770,000 |
| 11,100,000,000 | 1,027,083,000 | 1,136,692,000 | 825,551,000 | 241,965,000 | 13,505,740,000 | 13,194,599,000 |
| 11,150,000,000 | 1,031,319,000 | 1,140,649,000 | 828,345,000 | 242,750,000 | 13,564,718,000 | 13,252,414,000 |
| 11,200,000,000 | 1,035,552,000 | 1,144,595,000 | 831,130,000 | 243,533,000 | 13,623,680,000 | 13,310,215,000 |
| 11,250,000,000 | 1,039,781,000 | 1,148,531,000 | 833,906,000 | 244,313,000 | 13,682,625,000 | 13,368,000,000 |
| 11,300,000,000 | 1,044,007,000 | 1,152,457,000 | 836,675,000 | 245,089,000 | 13,741,553,000 | 13,425,771,000 |
| 11,350,000,000 | 1,048,229,000 | 1,156,372,000 | 839,435,000 | 245,864,000 | 13,800,465,000 | 13,483,528,000 |
| 11,400,000,000 | 1,052,448,000 | 1,160,277,000 | 842,186,000 | 246,635,000 | 13,859,360,000 | 13,541,269,000 |
| 11,450,000,000 | 1,056,663,000 | 1,164,171,000 | 844,930,000 | 247,404,000 | 13,918,238,000 | 13,598,997,000 |
| 11,500,000,000 | 1,060,875,000 | 1,168,055,000 | 847,665,000 | 248,170,000 | 13,977,100,000 | 13,656,710,000 |
| 11,550,000,000 | 1,065,083,000 | 1,171,928,000 | 850,392,000 | 248,933,000 | 14,035,944,000 | 13,714,408,000 |
| 11,600,000,000 | 1,069,288,000 | 1,175,791,000 | 853,110,000 | 249,694,000 | 14,094,773,000 | 13,772,092,000 |
| 11,650,000,000 | 1,073,489,000 | 1,179,644,000 | 855,821,000 | 250,452,000 | 14,153,585,000 | 13,829,762,000 |
| 11,700,000,000 | 1,077,687,000 | 1,183,486,000 | 858,523,000 | 251,207,000 | 14,212,380,000 | 13,887,417,000 |
| 11,750,000,000 | 1,081,881,000 | 1,187,318,000 | 861,216,000 | 251,959,000 | 14,271,158,000 | 13,945,056,000 |
| 11,800,000,000 | 1,086,072,000 | 1,191,139,000 | 863,902,000 | 252,709,000 | 14,329,920,000 | 14,002,683,000 |
| 11,850,000,000 | 1,090,259,000 | 1,194,950,000 | 866,579,000 | 253,456,000 | 14,388,665,000 | 14,060,294,000 |
| 11,900,000,000 | 1,094,443,000 | 1,198,750,000 | 869,247,000 | 254,200,000 | 14,447,393,000 | 14,117,890,000 |
| 11,950,000,000 | 1,098,623,000 | 1,202,540,000 | 871,908,000 | 254,941,000 | 14,506,104,000 | 14,175,472,000 |
| 12,000,000,000 | 1,102,800,000 | 1,206,320,000 | 874,560,000 | 255,680,000 | 14,564,800,000 | 14,233,040,000 |
| 12,050,000,000 | 1,106,973,000 | 1,210,089,000 | 877,204,000 | 256,416,000 | 14,623,478,000 | 14,290,593,000 |
| 12,100,000,000 | 1,111,143,000 | 1,213,848,000 | 879,839,000 | 257,149,000 | 14,682,140,000 | 14,348,131,000 |
| 12,150,000,000 | 1,115,309,000 | 1,217,596,000 | 882,467,000 | 257,880,000 | 14,740,785,000 | 14,405,656,000 |
| 12,200,000,000 | 1,119,472,000 | 1,221,334,000 | 885,086,000 | 258,607,000 | 14,799,413,000 | 14,463,165,000 |
| 12,250,000,000 | 1,123,631,000 | 1,225,061,000 | 887,696,000 | 259,333,000 | 14,858,025,000 | 14,520,660,000 |
| 12,300,000,000 | 1,127,787,000 | 1,228,778,000 | 890,299,000 | 260,055,000 | 14,916,620,000 | 14,578,141,000 |
| 12,350,000,000 | 1,131,939,000 | 1,232,485,000 | 892,893,000 | 260,774,000 | 14,975,198,000 | 14,635,606,000 |
| 12,400,000,000 | 1,136,088,000 | 1,236,181,000 | 895,478,000 | 261,491,000 | 15,033,760,000 | 14,693,057,000 |
| 12,450,000,000 | 1,140,233,000 | 1,239,866,000 | 898,056,000 | 262,205,000 | 15,092,304,000 | 14,750,494,000 |
| 12,500,000,000 | 1,144,375,000 | 1,243,542,000 | 900,625,000 | 262,917,000 | 15,150,834,000 | 14,807,917,000 |
| 12,550,000,000 | 1,148,513,000 | 1,247,206,000 | 903,186,000 | 263,625,000 | 15,209,344,000 | 14,865,324,000 |
| 12,600,000,000 | 1,152,648,000 | 1,250,861,000 | 905,738,000 | 264,331,000 | 15,267,840,000 | 14,922,717,000 |
| 12,650,000,000 | 1,156,779,000 | 1,254,505,000 | 908,283,000 | 265,034,000 | 15,326,318,000 | 14,980,096,000 |
| 12,700,000,000 | 1,160,907,000 | 1,258,138,000 | 910,819,000 | 265,735,000 | 15,384,780,000 | 15,037,461,000 |
| 12,750,000,000 | 1,165,031,000 | 1,261,761,000 | 913,346,000 | 266,433,000 | 15,443,225,000 | 15,094,810,000 |
| 12,800,000,000 | 1,169,152,000 | 1,265,374,000 | 915,866,000 | 267,127,000 | 15,501,653,000 | 15,152,145,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 12,850,000,000 | 1,173,269,000 | 1,268,976,000 | 918,377,000 | 267,820,000 | 15,560,065,000 | 15,209,466,000 |
| 12,900,000,000 | 1,177,383,000 | 1,272,568,000 | 920,879,000 | 268,509,000 | 15,618,460,000 | 15,266,771,000 |
| 12,950,000,000 | 1,181,493,000 | 1,276,149,000 | 923,374,000 | 269,196,000 | 15,676,838,000 | 15,324,063,000 |
| 13,000,000,000 | 1,185,600,000 | 1,279,720,000 | 925,860,000 | 269,880,000 | 15,735,200,000 | 15,381,340,000 |
| 13,050,000,000 | 1,189,703,000 | 1,283,280,000 | 928,338,000 | 270,561,000 | 15,793,544,000 | 15,438,602,000 |
| 13,100,000,000 | 1,193,803,000 | 1,286,830,000 | 930,807,000 | 271,240,000 | 15,851,873,000 | 15,495,850,000 |
| 13,150,000,000 | 1,197,899,000 | 1,290,370,000 | 933,269,000 | 271,916,000 | 15,910,185,000 | 15,553,084,000 |
| 13,200,000,000 | 1,201,992,000 | 1,293,899,000 | 935,722,000 | 272,589,000 | 15,968,480,000 | 15,610,303,000 |
| 13,250,000,000 | 1,206,081,000 | 1,297,418,000 | 938,166,000 | 273,259,000 | 16,026,758,000 | 15,667,506,000 |
| 13,300,000,000 | 1,210,167,000 | 1,300,926,000 | 940,603,000 | 273,927,000 | 16,085,020,000 | 15,724,697,000 |
| 13,350,000,000 | 1,214,249,000 | 1,304,424,000 | 943,031,000 | 274,592,000 | 16,143,265,000 | 15,781,872,000 |
| 13,400,000,000 | 1,218,328,000 | 1,307,911,000 | 945,450,000 | 275,254,000 | 16,201,493,000 | 15,839,032,000 |
| 13,450,000,000 | 1,222,403,000 | 1,311,388,000 | 947,862,000 | 275,913,000 | 16,259,704,000 | 15,896,178,000 |
| 13,500,000,000 | 1,226,475,000 | 1,314,855,000 | 950,265,000 | 276,570,000 | 16,317,900,000 | 15,953,310,000 |
| 13,550,000,000 | 1,230,543,000 | 1,318,311,000 | 952,660,000 | 277,224,000 | 16,376,078,000 | 16,010,427,000 |
| 13,600,000,000 | 1,234,608,000 | 1,321,757,000 | 955,046,000 | 277,875,000 | 16,434,240,000 | 16,067,529,000 |
| 13,650,000,000 | 1,238,669,000 | 1,325,192,000 | 957,425,000 | 278,524,000 | 16,492,385,000 | 16,124,618,000 |
| 13,700,000,000 | 1,242,727,000 | 1,328,617,000 | 959,795,000 | 279,169,000 | 16,550,513,000 | 16,181,691,000 |
| 13,750,000,000 | 1,246,781,000 | 1,332,031,000 | 962,156,000 | 279,813,000 | 16,608,625,000 | 16,238,750,000 |
| 13,800,000,000 | 1,250,832,000 | 1,335,435,000 | 964,510,000 | 280,453,000 | 16,666,720,000 | 16,295,795,000 |
| 13,850,000,000 | 1,254,879,000 | 1,338,829,000 | 966,855,000 | 281,090,000 | 16,724,798,000 | 16,352,824,000 |
| 13,900,000,000 | 1,258,923,000 | 1,342,212,000 | 969,191,000 | 281,725,000 | 16,782,860,000 | 16,409,839,000 |
| 13,950,000,000 | 1,262,963,000 | 1,345,584,000 | 971,520,000 | 282,357,000 | 16,840,904,000 | 16,466,840,000 |
| 14,000,000,000 | 1,267,000,000 | 1,348,947,000 | 973,840,000 | 282,987,000 | 16,898,934,000 | 16,523,827,000 |
| 14,050,000,000 | 1,271,033,000 | 1,352,298,000 | 976,152,000 | 283,613,000 | 16,956,944,000 | 16,580,798,000 |
| 14,100,000,000 | 1,275,063,000 | 1,355,640,000 | 978,455,000 | 284,237,000 | 17,014,940,000 | 16,637,755,000 |
| 14,150,000,000 | 1,279,089,000 | 1,358,971,000 | 980,751,000 | 284,858,000 | 17,072,918,000 | 16,694,698,000 |
| 14,200,000,000 | 1,283,112,000 | 1,362,291,000 | 983,038,000 | 285,477,000 | 17,130,880,000 | 16,751,627,000 |
| 14,250,000,000 | 1,287,131,000 | 1,365,601,000 | 985,316,000 | 286,093,000 | 17,188,825,000 | 16,808,540,000 |
| 14,300,000,000 | 1,291,147,000 | 1,368,901,000 | 987,587,000 | 286,705,000 | 17,246,753,000 | 16,865,439,000 |
| 14,350,000,000 | 1,295,159,000 | 1,372,190,000 | 989,849,000 | 287,316,000 | 17,304,665,000 | 16,922,324,000 |
| 14,400,000,000 | 1,299,168,000 | 1,375,469,000 | 992,102,000 | 287,923,000 | 17,362,560,000 | 16,979,193,000 |
| 14,450,000,000 | 1,303,173,000 | 1,378,737,000 | 994,348,000 | 288,528,000 | 17,420,438,000 | 17,036,049,000 |
| 14,500,000,000 | 1,307,175,000 | 1,381,995,000 | 996,585,000 | 289,130,000 | 17,478,300,000 | 17,092,890,000 |
| 14,550,000,000 | 1,311,173,000 | 1,385,242,000 | 998,814,000 | 289,729,000 | 17,536,144,000 | 17,149,716,000 |
| 14,600,000,000 | 1,315,168,000 | 1,388,479,000 | 1,001,034,000 | 290,326,000 | 17,593,973,000 | 17,206,528,000 |
| 14,650,000,000 | 1,319,159,000 | 1,391,706,000 | 1,003,247,000 | 290,920,000 | 17,651,785,000 | 17,263,326,00 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 15,600,000,000 | 1,394,328,000 | 1,451,029,000 | 1,043,702,000 | 301,683,000 | 18,747,040,000 | 18,339,713,000 |
| 15,650,000,000 | 1,398,249,000 | 1,454,047,000 | 1,045,749,000 | 302,222,000 | 18,804,518,000 | 18,396,220,000 |
| 15,700,000,000 | 1,402,167,000 | 1,457,054,000 | 1,047,787,000 | 302,759,000 | 18,861,980,000 | 18,452,713,000 |
| 15,750,000,000 | 1,406,081,000 | 1,460,051,000 | 1,049,816,000 | 303,293,000 | 18,919,425,000 | 18,509,190,000 |
| 15,800,000,000 | 1,409,992,000 | 1,463,038,000 | 1,051,838,000 | 303,823,000 | 18,976,853,000 | 18,565,653,000 |
| 15,850,000,000 | 1,413,899,000 | 1,466,014,000 | 1,053,851,000 | 304,352,000 | 19,034,265,000 | 18,622,102,000 |
| 15,900,000,000 | 1,417,803,000 | 1,468,980,000 | 1,055,855,000 | 304,877,000 | 19,091,660,000 | 18,678,535,000 |
| 15,950,000,000 | 1,421,703,000 | 1,471,935,000 | 1,057,852,000 | 305,400,000 | 19,149,038,000 | 18,734,955,000 |
| 16,000,000,000 | 1,425,600,000 | 1,474,880,000 | 1,059,840,000 | 305,920,000 | 19,206,400,000 | 18,791,360,000 |
| 16,050,000,000 | 1,429,493,000 | 1,477,814,000 | 1,061,820,000 | 306,437,000 | 19,263,744,000 | 18,847,750,000 |
| 16,100,000,000 | 1,433,383,000 | 1,480,738,000 | 1,063,791,000 | 306,952,000 | 19,321,073,000 | 18,904,126,000 |
| 16,150,000,000 | 1,437,269,000 | 1,483,652,000 | 1,065,755,000 | 307,464,000 | 19,378,385,000 | 18,960,488,000 |
| 16,200,000,000 | 1,441,152,000 | 1,486,555,000 | 1,067,710,000 | 307,973,000 | 19,435,680,000 | 19,016,835,000 |
| 16,250,000,000 | 1,445,031,000 | 1,489,448,000 | 1,069,656,000 | 308,479,000 | 19,492,958,000 | 19,073,166,000 |
| 16,300,000,000 | 1,448,907,000 | 1,492,330,000 | 1,071,595,000 | 308,983,000 | 19,550,220,000 | 19,129,485,000 |
| 16,350,000,000 | 1,452,779,000 | 1,495,202,000 | 1,073,525,000 | 309,484,000 | 19,607,465,000 | 19,185,788,000 |
| 16,400,000,000 | 1,456,648,000 | 1,498,063,000 | 1,075,446,000 | 309,982,000 | 19,664,693,000 | 19,242,076,000 |
| 16,450,000,000 | 1,460,513,000 | 1,500,914,000 | 1,077,360,000 | 310,477,000 | 19,721,904,000 | 19,298,350,000 |
| 16,500,000,000 | 1,464,375,000 | 1,503,755,000 | 1,079,265,000 | 310,970,000 | 19,779,100,000 | 19,354,610,000 |
| 16,550,000,000 | 1,468,233,000 | 1,506,585,000 | 1,081,162,000 | 311,460,000 | 19,836,278,000 | 19,410,855,000 |
| 16,600,000,000 | 1,472,088,000 | 1,509,405,000 | 1,083,050,000 | 311,947,000 | 19,893,440,000 | 19,467,085,000 |
| 16,650,000,000 | 1,475,939,000 | 1,512,214,000 | 1,084,931,000 | 312,432,000 | 19,950,585,000 | 19,523,302,000 |
| 16,700,000,000 | 1,479,787,000 | 1,515,013,000 | 1,086,803,000 | 312,913,000 | 20,007,713,000 | 19,579,503,000 |
| 16,750,000,000 | 1,483,631,000 | 1,517,801,000 | 1,088,666,000 | 313,393,000 | 20,064,825,000 | 19,635,690,000 |
| 16,800,000,000 | 1,487,472,000 | 1,520,579,000 | 1,090,522,000 | 313,869,000 | 20,121,920,000 | 19,691,863,000 |
| 16,850,000,000 | 1,491,309,000 | 1,523,347,000 | 1,092,369,000 | 314,342,000 | 20,178,998,000 | 19,748,020,000 |
| 16,900,000,000 | 1,495,143,000 | 1,526,104,000 | 1,094,207,000 | 314,813,000 | 20,236,060,000 | 19,804,163,000 |
| 16,950,000,000 | 1,498,973,000 | 1,528,850,000 | 1,096,038,000 | 315,281,000 | 20,293,104,000 | 19,860,292,000 |
| 17,000,000,000 | 1,502,800,000 | 1,531,587,000 | 1,097,860,000 | 315,747,000 | 20,350,134,000 | 19,916,407,000 |
| 17,050,000,000 | 1,506,623,000 | 1,534,312,000 | 1,099,674,000 | 316,209,000 | 20,407,144,000 | 19,972,506,000 |
| 17,100,000,000 | 1,510,443,000 | 1,537,028,000 | 1,101,479,000 | 316,669,000 | 20,464,140,000 | 20,028,591,000 |
| 17,150,000,000 | 1,514,259,000 | 1,539,733,000 | 1,103,277,000 | 317,126,000 | 20,521,118,000 | 20,084,662,000 |
| 17,200,000,000 | 1,518,072,000 | 1,542,427,000 | 1,105,066,000 | 317,581,000 | 20,578,080,000 | 20,140,719,000 |
| 17,250,000,000 | 1,521,881,000 | 1,545,111,000 | 1,106,846,000 | 318,033,000 | 20,635,025,000 | 20,196,760,000 |
| 17,300,000,000 | 1,525,687,000 | 1,547,785,000 | 1,108,619,000 | 318,481,000 | 20,691,953,000 | 20,252,787,000 |
| 17,350,000,000 | 1,529,489,000 | 1,550,448,000 | 1,110,383,000 | 318,928,000 | 20,748,865,000 | 20,308,800,000 |
| 17,400,000,000 | 1,533,288,000 | 1,553,101,000 | 1,112,138,000 | 319,371,000 | 20,805,760,000 | 20,364,797,000 |
| 17,450,000,000 | 1,537,083,000 | 1,555,743,000 | 1,113,886,000 | 319,812,000 | 20,862,638,000 | 20,420,781,000 |
| 17,500,000,000 | 1,540,875,000 | 1,558,375,000 | 1,115,625,000 | 320,250,000 | 20,919,500,000 | 20,476,750,000 |
| 17,550,000,000 | 1,544,663,000 | 1,560,996,000 | 1,117,356,000 | 320,685,000 | 20,976,344,000 | 20,532,704,000 |
| 17,600,000,000 | 1,548,448,000 | 1,563,607,000 | 1,119,078,000 | 321,118,000 | 21,033,173,000 | 20,588,644,000 |
| 17,650,000,000 | 1,552,229,000 | 1,566,208,000 | 1,120,793,000 | 321,548,000 | 21,089,985,000 | 20,644,570,000 |
| 17,700,000,000 | 1,556,007,000 | 1,568,798,000 | 1,122,499,000 | 321,975,000 | 21,146,780,000 | 20,700,481,000 |
| 17,750,000,000 | 1,559,781,000 | 1,571,378,000 | 1,124,196,000 | 322,399,000 | 21,203,558,000 | 20,756,376,000 |
| 17,800,000,000 | 1,563,552,000 | 1,573,947,000 | 1,125,886,000 | 322,821,000 | 21,260,320,000 | 20,812,259,000 |
| 17,850,000,000 | 1,567,319,000 | 1,576,506,000 | 1,127,567,000 | 323,240,000 | 21,317,065,000 | 20,868,126,000 |
| 17,900,000,000 | 1,571,083,000 | 1,579,054,000 | 1,129,239,000 | 323,656,000 | 21,373,793,000 | 20,923,978,000 |
| 17,950,000,000 | 1,574,843,000 | 1,581,592,000 | 1,130,904,000 | 324,069,000 | 21,430,504,000 | 20,979,816,000 |
| 18,000,000,000 | 1,578,600,000 | 1,584,120,000 | 1,132,560,000 | 324,480,000 | 21,487,200,000 | 21,035,640,000 |
| 18,050,000,000 | 1,582,353,000 | 1,586,637,000 | 1,134,208,000 | 324,888,000 | 21,543,878,000 | 21,091,449,000 |
| 18,100,000,000 | 1,586,103,000 | 1,589,144,000 | 1,135,847,000 | 325,293,000 | 21,600,540,000 | 21,147,243,000 |
| 18,150,000,000 | 1,589,849,000 | 1,591,640,000 | 1,137,479,000 | 325,696,000 | 21,657,185,000 | 21,203,024,000 |
| 18,200,000,000 | 1,593,592,000 | 1,594,126,000 | 1,139,102,000 | 326,095,000 | 21,713,813,000 | 21,258,789,000 |
| 18,250,000,000 | 1,597,331,000 | 1,596,601,000 | 1,140,716,000 | 326,493,000 | 21,770,425,000 | 21,314,540,000 |
| 18,300,000,000 | 1,601,067,000 | 1,599,066,000 | 1,142,323,000 | 326,887,000 | 21,827,020,000 | 21,370,277,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 18,350,000,000 | 1,604,799,000 | 1,601,521,000 | 1,143,921,000 | 327,278,000 | 21,883,598,000 | 21,425,998,000 |
| 18,400,000,000 | 1,608,528,000 | 1,603,965,000 | 1,145,510,000 | 327,667,000 | 21,940,160,000 | 21,481,705,000 |
| 18,450,000,000 | 1,612,253,000 | 1,606,398,000 | 1,147,092,000 | 328,053,000 | 21,996,704,000 | 21,537,398,000 |
| 18,500,000,000 | 1,615,975,000 | 1,608,822,000 | 1,148,665,000 | 328,437,000 | 22,053,234,000 | 21,593,077,000 |
| 18,550,000,000 | 1,619,693,000 | 1,611,234,000 | 1,150,230,000 | 328,817,000 | 22,109,744,000 | 21,648,740,000 |
| 18,600,000,000 | 1,623,408,000 | 1,613,637,000 | 1,151,786,000 | 329,195,000 | 22,166,240,000 | 21,704,389,000 |
| 18,650,000,000 | 1,627,119,000 | 1,616,029,000 | 1,153,335,000 | 329,570,000 | 22,222,718,000 | 21,760,024,000 |
| 18,700,000,000 | 1,630,827,000 | 1,618,410,000 | 1,154,875,000 | 329,943,000 | 22,279,180,000 | 21,815,645,000 |
| 18,750,000,000 | 1,634,531,000 | 1,620,781,000 | 1,156,406,000 | 330,313,000 | 22,335,625,000 | 21,871,250,000 |
| 18,800,000,000 | 1,638,232,000 | 1,623,142,000 | 1,157,930,000 | 330,679,000 | 22,392,053,000 | 21,926,841,000 |
| 18,850,000,000 | 1,641,929,000 | 1,625,492,000 | 1,159,445,000 | 331,044,000 | 22,448,465,000 | 21,982,418,000 |
| 18,900,000,000 | 1,645,623,000 | 1,627,832,000 | 1,160,951,000 | 331,405,000 | 22,504,860,000 | 22,037,979,000 |
| 18,950,000,000 | 1,649,313,000 | 1,630,161,000 | 1,162,450,000 | 331,764,000 | 22,561,238,000 | 22,093,527,000 |
| 19,000,000,000 | 1,653,000,000 | 1,632,480,000 | 1,163,940,000 | 332,120,000 | 22,617,600,000 | 22,149,060,000 |
| 19,050,000,000 | 1,656,683,000 | 1,634,788,000 | 1,165,422,000 | 332,473,000 | 22,673,944,000 | 22,204,578,000 |
| 19,100,000,000 | 1,660,363,000 | 1,637,086,000 | 1,166,895,000 | 332,824,000 | 22,730,273,000 | 22,260,082,000 |
| 19,150,000,000 | 1,664,039,000 | 1,639,374,000 | 1,168,361,000 | 333,172,000 | 22,786,585,000 | 22,315,572,000 |
| 19,200,000,000 | 1,667,712,000 | 1,641,651,000 | 1,169,818,000 | 333,517,000 | 22,842,880,000 | 22,371,047,000 |
| 19,250,000,000 | 1,671,381,000 | 1,643,918,000 | 1,171,266,000 | 333,859,000 | 22,899,158,000 | 22,426,506,000 |
| 19,300,000,000 | 1,675,047,000 | 1,646,174,000 | 1,172,707,000 | 334,199,000 | 22,955,420,000 | 22,481,953,000 |
| 19,350,000,000 | 1,678,709,000 | 1,648,420,000 | 1,174,139,000 | 334,536,000 | 23,011,665,000 | 22,537,384,000 |
| 19,400,000,000 | 1,682,368,000 | 1,650,655,000 | 1,175,562,000 | 334,870,000 | 23,067,893,000 | 22,592,800,000 |
| 19,450,000,000 | 1,686,023,000 | 1,652,880,000 | 1,176,978,000 | 335,201,000 | 23,124,104,000 | 22,648,202,000 |
| 19,500,000,000 | 1,689,675,000 | 1,655,095,000 | 1,178,385,000 | 335,530,000 | 23,180,300,000 | 22,703,590,000 |
| 19,550,000,000 | 1,693,323,000 | 1,657,299,000 | 1,179,784,000 | 335,856,000 | 23,236,478,000 | 22,758,963,000 |
| 19,600,000,000 | 1,696,968,000 | 1,659,493,000 | 1,181,174,000 | 336,179,000 | 23,292,640,000 | 22,814,321,000 |
| 19,650,000,000 | 1,700,609,000 | 1,661,676,000 | 1,182,557,000 | 336,500,000 | 23,348,785,000 | 22,869,666,000 |
| 19,700,000,000 | 1,704,247,000 | 1,663,849,000 | 1,183,931,000 | 336,817,000 | 23,404,913,000 | 22,924,995,000 |
| 19,750,000,000 | 1,707,881,000 | 1,666,011,000 | 1,185,296,000 | 337,133,000 | 23,461,025,000 | 22,980,310,000 |
| 19,800,000,000 | 1,711,512,000 | 1,668,163,000 | 1,186,654,000 | 337,445,000 | 23,517,120,000 | 23,035,611,000 |
| 19,850,000,000 | 1,715,139,000 | 1,670,305,000 | 1,188,003,000 | 337,754,000 | 23,573,198,000 | 23,090,896,000 |
| 19,900,000,000 | 1,718,763,000 | 1,672,436,000 | 1,189,343,000 | 338,061,000 | 23,629,260,000 | 23,146,167,000 |
| 19,950,000,000 | 1,722,383,000 | 1,674,556,000 | 1,190,676,000 | 338,365,000 | 23,685,304,000 | 23,201,424,000 |
| 20,000,000,000 | 1,726,000,000 | 1,676,667,000 | 1,192,000,000 | 338,667,000 | 23,741,334,000 | 23,256,667,000 |
| 20,050,000,000 | 1,729,613,000 | 1,678,766,000 | 1,193,316,000 | 338,965,000 | 23,797,344,000 | 23,311,894,000 |
| 20,100,000,000 | 1,733,223,000 | 1,680,85 | | | | |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Total Biaya Pembangunan | | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | Biaya Pengelolaan Kegiatan | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 21,100,000,000 | 1,804,683,000 | 1,720,452,000 | 1,219,031,000 | 344,605,000 | 24,969,740,000 | 24,468,319,000 |
| 21,150,000,000 | 1,808,219,000 | 1,722,322,000 | 1,220,165,000 | 344,844,000 | 25,025,385,000 | 24,523,228,000 |
| 21,200,000,000 | 1,811,752,000 | 1,724,182,000 | 1,221,290,000 | 345,079,000 | 25,081,013,000 | 24,578,121,000 |
| 21,250,000,000 | 1,815,281,000 | 1,726,031,000 | 1,222,406,000 | 345,313,000 | 25,136,625,000 | 24,633,000,000 |
| 21,300,000,000 | 1,818,807,000 | 1,727,870,000 | 1,223,515,000 | 345,543,000 | 25,192,220,000 | 24,687,865,000 |
| 21,350,000,000 | 1,822,329,000 | 1,729,699,000 | 1,224,615,000 | 345,770,000 | 25,247,798,000 | 24,742,714,000 |
| 21,400,000,000 | 1,825,848,000 | 1,731,517,000 | 1,225,706,000 | 345,995,000 | 25,303,360,000 | 24,797,549,000 |
| 21,450,000,000 | 1,829,363,000 | 1,733,324,000 | 1,226,790,000 | 346,217,000 | 25,358,904,000 | 24,852,370,000 |
| 21,500,000,000 | 1,832,875,000 | 1,735,122,000 | 1,227,865,000 | 346,437,000 | 25,414,434,000 | 24,907,177,000 |
| 21,550,000,000 | 1,836,383,000 | 1,736,908,000 | 1,228,932,000 | 346,653,000 | 25,469,944,000 | 24,961,968,000 |
| 21,600,000,000 | 1,839,888,000 | 1,738,685,000 | 1,229,990,000 | 346,867,000 | 25,525,440,000 | 25,016,745,000 |
| 21,650,000,000 | 1,843,389,000 | 1,740,451,000 | 1,231,041,000 | 347,078,000 | 25,580,918,000 | 25,071,508,000 |
| 21,700,000,000 | 1,846,887,000 | 1,742,206,000 | 1,232,083,000 | 347,287,000 | 25,636,380,000 | 25,126,257,000 |
| 21,750,000,000 | 1,850,381,000 | 1,743,951,000 | 1,233,116,000 | 347,493,000 | 25,691,825,000 | 25,180,990,000 |
| 21,800,000,000 | 1,853,872,000 | 1,745,686,000 | 1,234,142,000 | 347,695,000 | 25,747,253,000 | 25,235,709,000 |
| 21,850,000,000 | 1,857,359,000 | 1,747,410,000 | 1,235,159,000 | 347,896,000 | 25,802,665,000 | 25,290,414,000 |
| 21,900,000,000 | 1,860,843,000 | 1,749,124,000 | 1,236,167,000 | 348,093,000 | 25,858,060,000 | 25,345,103,000 |
| 21,950,000,000 | 1,864,323,000 | 1,750,827,000 | 1,237,168,000 | 348,288,000 | 25,913,438,000 | 25,399,779,000 |
| 22,000,000,000 | 1,867,800,000 | 1,752,520,000 | 1,238,160,000 | 348,480,000 | 25,968,800,000 | 25,454,440,000 |
| 22,050,000,000 | 1,871,273,000 | 1,754,202,000 | 1,239,144,000 | 348,669,000 | 26,024,144,000 | 25,509,086,000 |
| 22,100,000,000 | 1,874,743,000 | 1,755,874,000 | 1,240,119,000 | 348,856,000 | 26,079,473,000 | 25,563,718,000 |
| 22,150,000,000 | 1,878,209,000 | 1,757,536,000 | 1,241,087,000 | 349,040,000 | 26,134,785,000 | 25,618,336,000 |
| 22,200,000,000 | 1,881,672,000 | 1,759,187,000 | 1,242,046,000 | 349,221,000 | 26,190,080,000 | 25,672,939,000 |
| 22,250,000,000 | 1,885,131,000 | 1,760,828,000 | 1,242,996,000 | 349,399,000 | 26,245,358,000 | 25,727,526,000 |
| 22,300,000,000 | 1,888,587,000 | 1,762,458,000 | 1,243,939,000 | 349,575,000 | 26,300,620,000 | 25,782,101,000 |
| 22,350,000,000 | 1,892,039,000 | 1,764,078,000 | 1,244,873,000 | 349,748,000 | 26,355,865,000 | 25,836,660,000 |
| 22,400,000,000 | 1,895,488,000 | 1,765,687,000 | 1,245,798,000 | 349,918,000 | 26,411,093,000 | 25,891,204,000 |
| 22,450,000,000 | 1,898,933,000 | 1,767,286,000 | 1,246,716,000 | 350,085,000 | 26,466,304,000 | 25,945,734,000 |
| 22,500,000,000 | 1,902,375,000 | 1,768,875,000 | 1,247,625,000 | 350,250,000 | 26,521,500,000 | 26,000,250,000 |
| 22,550,000,000 | 1,905,813,000 | 1,770,453,000 | 1,248,526,000 | 350,412,000 | 26,576,678,000 | 26,054,751,000 |
| 22,600,000,000 | 1,909,248,000 | 1,772,021,000 | 1,249,418,000 | 350,571,000 | 26,631,840,000 | 26,109,237,000 |
| 22,650,000,000 | 1,912,679,000 | 1,773,578,000 | 1,250,303,000 | 350,728,000 | 26,686,985,000 | 26,163,710,000 |
| 22,700,000,000 | 1,916,107,000 | 1,775,125,000 | 1,251,179,000 | 350,881,000 | 26,742,113,000 | 26,218,167,000 |
| 22,750,000,000 | 1,919,531,000 | 1,776,661,000 | 1,252,046,000 | 351,033,000 | 26,797,225,000 | 26,272,610,000 |
| 22,800,000,000 | 1,922,952,000 | 1,778,187,000 | 1,252,906,000 | 351,181,000 | 26,852,320,000 | 26,327,039,000 |
| 22,850,000,000 | 1,926,369,000 | 1,779,703,000 | 1,253,757,000 | 351,326,000 | 26,907,398,000 | 26,381,452,000 |
| 22,900,000,000 | 1,929,783,000 | 1,781,208,000 | 1,254,599,000 | 351,469,000 | 26,962,460,000 | 26,435,851,000 |
| 22,950,000,000 | 1,933,193,000 | 1,782,702,000 | 1,255,434,000 | 351,609,000 | 27,017,504,000 | 26,490,236,000 |
| 23,000,000,000 | 1,936,600,000 | 1,784,187,000 | 1,256,260,000 | 351,747,000 | 27,072,534,000 | 26,544,607,000 |
| 23,050,000,000 | 1,940,003,000 | 1,785,660,000 | 1,257,078,000 | 351,881,000 | 27,127,544,000 | 26,598,962,000 |
| 23,100,000,000 | 1,943,403,000 | 1,787,124,000 | 1,257,887,000 | 352,013,000 | 27,182,540,000 | 26,653,303,000 |
| 23,150,000,000 | 1,946,799,000 | 1,788,577,000 | 1,258,689,000 | 352,142,000 | 27,237,518,000 | 26,707,630,000 |
| 23,200,000,000 | 1,950,192,000 | 1,790,019,000 | 1,259,482,000 | 352,269,000 | 27,292,480,000 | 26,761,943,000 |
| 23,250,000,000 | 1,953,581,000 | 1,791,451,000 | 1,260,266,000 | 352,393,000 | 27,347,425,000 | 26,816,240,000 |
| 23,300,000,000 | 1,956,967,000 | 1,792,873,000 | 1,261,043,000 | 352,513,000 | 27,402,353,000 | 26,870,523,000 |
| 23,350,000,000 | 1,960,349,000 | 1,794,284,000 | 1,261,811,000 | 352,632,000 | 27,457,265,000 | 26,924,792,000 |
| 23,400,000,000 | 1,963,728,000 | 1,795,685,000 | 1,262,570,000 | 352,747,000 | 27,512,160,000 | 26,979,045,000 |
| 23,450,000,000 | 1,967,103,000 | 1,797,075,000 | 1,263,322,000 | 352,860,000 | 27,567,038,000 | 27,033,285,000 |
| 23,500,000,000 | 1,970,475,000 | 1,798,455,000 | 1,264,065,000 | 352,970,000 | 27,621,900,000 | 27,087,510,000 |
| 23,550,000,000 | 1,973,843,000 | 1,799,824,000 | 1,264,800,000 | 353,077,000 | 27,676,744,000 | 27,141,720,000 |
| 23,600,000,000 | 1,977,208,000 | 1,801,183,000 | 1,265,526,000 | 353,182,000 | 27,731,573,000 | 27,195,916,000 |
| 23,650,000,000 | 1,980,569,000 | 1,802,532,000 | 1,266,245,000 | 353,284,000 | 27,786,385,000 | 27,250,098,000 |
| 23,700,000,000 | 1,983,927,000 | 1,803,870,000 | 1,266,955,000 | 353,383,000 | 27,841,180,000 | 27,304,265,000 |
| 23,750,000,000 | 1,987,281,000 | 1,805,198,000 | 1,267,656,000 | 353,479,000 | 27,895,958,000 | 27,358,416,000 |
| 23,800,000,000 | 1,990,632,000 | 1,806,515,000 | 1,268,350,000 | 353,573,000 | 27,950,720,000 | 27,412,555,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|--|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| 23,850,000,000 | 1,993,979,000 | 1,807,822,000 | 1,269,035,000 | 353,664,000 | 28,005,465,000 | 27,466,678,000 | |
| 23,900,000,000 | 1,997,323,000 | 1,809,118,000 | 1,269,711,000 | 353,752,000 | 28,060,193,000 | 27,520,786,000 | |
| 23,950,000,000 | 2,000,663,000 | 1,810,404,000 | 1,270,380,000 | 353,837,000 | 28,114,904,000 | 27,574,880,000 | |
| 24,000,000,000 | 2,004,000,000 | 1,811,680,000 | 1,271,040,000 | 353,920,000 | 28,169,600,000 | 27,628,960,000 | |
| 24,050,000,000 | 2,007,333,000 | 1,812,945,000 | 1,271,692,000 | 354,000,000 | 28,224,278,000 | 27,683,025,000 | |
| 24,100,000,000 | 2,010,663,000 | 1,814,200,000 | 1,272,335,000 | 354,077,000 | 28,278,940,000 | 27,737,075,000 | |
| 24,150,000,000 | 2,013,989,000 | 1,815,444,000 | 1,272,971,000 | 354,152,000 | 28,333,585,000 | 27,791,112,000 | |
| 24,200,000,000 | 2,017,312,000 | 1,816,678,000 | 1,273,598,000 | 354,223,000 | 28,388,213,000 | 27,845,133,000 | |
| 24,250,000,000 | 2,020,631,000 | 1,817,901,000 | 1,274,216,000 | 354,293,000 | 28,442,825,000 | 27,899,140,000 | |
| 24,300,000,000 | 2,023,947,000 | 1,819,114,000 | 1,274,827,000 | 354,359,000 | 28,497,420,000 | 27,953,133,000 | |
| 24,350,000,000 | 2,027,259,000 | 1,820,317,000 | 1,275,429,000 | 354,422,000 | 28,551,998,000 | 28,007,110,000 | |
| 24,400,000,000 | 2,030,568,000 | 1,821,509,000 | 1,276,022,000 | 354,483,000 | 28,606,560,000 | 28,061,073,000 | |
| 24,450,000,000 | 2,033,873,000 | 1,822,690,000 | 1,276,608,000 | 354,541,000 | 28,661,104,000 | 28,115,022,000 | |
| 24,500,000,000 | 2,037,175,000 | 1,823,862,000 | 1,277,185,000 | 354,597,000 | 28,715,634,000 | 28,168,957,000 | |
| 24,550,000,000 | 2,040,473,000 | 1,825,022,000 | 1,277,754,000 | 354,649,000 | 28,770,144,000 | 28,222,876,000 | |
| 24,600,000,000 | 2,043,768,000 | 1,826,173,000 | 1,278,314,000 | 354,699,000 | 28,824,640,000 | 28,276,781,000 | |
| 24,650,000,000 | 2,047,059,000 | 1,827,313,000 | 1,278,867,000 | 354,746,000 | 28,879,118,000 | 28,330,672,000 | |
| 24,700,000,000 | 2,050,347,000 | 1,828,442,000 | 1,279,411,000 | 354,791,000 | 28,933,580,000 | 28,384,549,000 | |
| 24,750,000,000 | 2,053,631,000 | 1,829,561,000 | 1,279,946,000 | 354,833,000 | 28,988,025,000 | 28,438,410,000 | |
| 24,800,000,000 | 2,056,912,000 | 1,830,670,000 | 1,280,474,000 | 354,871,000 | 29,042,453,000 | 28,492,257,000 | |
| 24,850,000,000 | 2,060,189,000 | 1,831,768,000 | 1,280,993,000 | 354,908,000 | 29,096,865,000 | 28,546,090,000 | |
| 24,900,000,000 | 2,063,463,000 | 1,832,856,000 | 1,281,503,000 | 354,941,000 | 29,151,260,000 | 28,599,907,000 | |
| 24,950,000,000 | 2,066,733,000 | 1,833,933,000 | 1,282,006,000 | 354,972,000 | 29,205,638,000 | 28,653,711,000 | |
| 25,000,000,000 | 2,070,000,000 | 1,835,000,000 | 1,282,500,000 | 355,000,000 | 29,260,000,000 | 28,707,500,000 | |
| 25,100,000,000 | 2,076,031,000 | 1,839,880,000 | 1,285,993,000 | 355,948,000 | 29,371,859,000 | 28,817,972,000 | |
| 25,200,000,000 | 2,082,044,000 | 1,844,741,000 | 1,289,474,000 | 356,892,000 | 29,483,677,000 | 28,928,410,000 | |
| 25,300,000,000 | 2,088,039,000 | 1,849,582,000 | 1,292,941,000 | 357,833,000 | 29,595,454,000 | 29,038,813,000 | |
| 25,400,000,000 | 2,094,017,000 | 1,854,403,000 | 1,296,396,000 | 358,770,000 | 29,707,190,000 | 29,149,183,000 | |
| 25,500,000,000 | 2,099,976,000 | 1,859,205,000 | 1,299,837,000 | 359,703,000 | 29,818,884,000 | 29,259,516,000 | |
| 25,600,000,000 | 2,105,917,000 | 1,863,987,000 | 1,303,265,000 | 360,632,000 | 29,930,536,000 | 29,369,814,000 | |
| 25,700,000,000 | 2,111,841,000 | 1,868,750,000 | 1,306,681,000 | 361,558,000 | 30,042,149,000 | 29,480,080,000 | |
| 25,800,000,000 | 2,117,747,000 | 1,873,493,000 | 1,310,083,000 | 362,480,000 | 30,153,720,000 | 29,590,310,000 | |
| 25,900,000,000 | 2,123,634,000 | 1,878,216,000 | 1,313,472,000 | 363,398,000 | 30,265,248,000 | 29,700,504,000 | |
| 26,000,000,000 | 2,129,504,000 | 1,882,920,000 | 1,316,848,000 | 364,312,000 | 30,376,736,000 | 29,810,664,000 | |
| 26,100,000,000 | 2,135,356,000 | 1,887,604,000 | 1,320,211,000 | 365,223,000 | 30,488,183,000 | 29,920,790,000 | |
| 26,200,000,000 | 2,141,190,000 | 1,892,269,0 | | | | | |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 28,200,000,000 | 2,254,105,000 | 1,981,445,000 | 1,387,824,000 | 383,475,000 | 32,819,025,000 | 32,225,404,000 |
| 28,300,000,000 | 2,259,563,000 | 1,985,698,000 | 1,390,900,000 | 384,303,000 | 32,929,564,000 | 32,334,766,000 |
| 28,400,000,000 | 2,265,002,000 | 1,989,931,000 | 1,393,963,000 | 385,127,000 | 33,040,060,000 | 32,444,092,000 |
| 28,500,000,000 | 2,270,424,000 | 1,994,145,000 | 1,397,013,000 | 385,947,000 | 33,150,516,000 | 32,553,384,000 |
| 28,600,000,000 | 2,275,828,000 | 1,998,339,000 | 1,400,050,000 | 386,764,000 | 33,260,931,000 | 32,662,642,000 |
| 28,700,000,000 | 2,281,214,000 | 2,002,514,000 | 1,403,074,000 | 387,576,000 | 33,371,304,000 | 32,771,864,000 |
| 28,800,000,000 | 2,286,582,000 | 2,006,669,000 | 1,406,085,000 | 388,385,000 | 33,481,636,000 | 32,881,052,000 |
| 28,900,000,000 | 2,291,932,000 | 2,010,804,000 | 1,409,083,000 | 389,191,000 | 33,591,927,000 | 32,990,206,000 |
| 29,000,000,000 | 2,297,264,000 | 2,014,920,000 | 1,412,068,000 | 389,992,000 | 33,702,176,000 | 33,099,324,000 |
| 29,100,000,000 | 2,302,578,000 | 2,019,016,000 | 1,415,040,000 | 390,790,000 | 33,812,384,000 | 33,208,408,000 |
| 29,200,000,000 | 2,307,875,000 | 2,023,093,000 | 1,417,999,000 | 391,584,000 | 33,922,552,000 | 33,317,458,000 |
| 29,300,000,000 | 2,313,153,000 | 2,027,150,000 | 1,420,945,000 | 392,374,000 | 34,032,677,000 | 33,426,472,000 |
| 29,400,000,000 | 2,318,413,000 | 2,031,187,000 | 1,423,877,000 | 393,160,000 | 34,142,760,000 | 33,535,450,000 |
| 29,500,000,000 | 2,323,656,000 | 2,035,205,000 | 1,426,797,000 | 393,943,000 | 34,252,804,000 | 33,644,396,000 |
| 29,600,000,000 | 2,328,881,000 | 2,039,203,000 | 1,429,704,000 | 394,722,000 | 34,362,806,000 | 33,753,307,000 |
| 29,700,000,000 | 2,334,087,000 | 2,043,182,000 | 1,432,597,000 | 395,497,000 | 34,472,766,000 | 33,862,181,000 |
| 29,800,000,000 | 2,339,276,000 | 2,047,141,000 | 1,435,478,000 | 396,268,000 | 34,582,685,000 | 33,971,022,000 |
| 29,900,000,000 | 2,344,447,000 | 2,051,080,000 | 1,438,345,000 | 397,036,000 | 34,692,563,000 | 34,079,828,000 |
| 30,000,000,000 | 2,349,600,000 | 2,055,000,000 | 1,441,200,000 | 397,800,000 | 34,802,400,000 | 34,188,600,000 |
| 30,100,000,000 | 2,354,735,000 | 2,058,900,000 | 1,444,041,000 | 398,560,000 | 34,912,195,000 | 34,297,336,000 |
| 30,200,000,000 | 2,359,852,000 | 2,062,781,000 | 1,446,870,000 | 399,316,000 | 35,021,949,000 | 34,406,038,000 |
| 30,300,000,000 | 2,364,951,000 | 2,066,642,000 | 1,449,685,000 | 400,069,000 | 35,131,662,000 | 34,514,705,000 |
| 30,400,000,000 | 2,370,033,000 | 2,070,483,000 | 1,452,488,000 | 400,818,000 | 35,241,334,000 | 34,623,339,000 |
| 30,500,000,000 | 2,375,096,000 | 2,074,305,000 | 1,455,277,000 | 401,563,000 | 35,350,964,000 | 34,731,936,000 |
| 30,600,000,000 | 2,380,141,000 | 2,078,107,000 | 1,458,053,000 | 402,304,000 | 35,460,552,000 | 34,840,498,000 |
| 30,700,000,000 | 2,385,169,000 | 2,081,890,000 | 1,460,817,000 | 403,042,000 | 35,570,101,000 | 34,949,028,000 |
| 30,800,000,000 | 2,390,179,000 | 2,085,653,000 | 1,463,567,000 | 403,776,000 | 35,679,608,000 | 35,057,522,000 |
| 30,900,000,000 | 2,395,174,000 | 2,089,396,000 | 1,466,304,000 | 404,506,000 | 35,789,072,000 | 35,165,980,000 |
| 31,000,000,000 | 2,400,144,000 | 2,093,120,000 | 1,469,028,000 | 405,232,000 | 35,898,496,000 | 35,274,404,000 |
| 31,100,000,000 | 2,405,100,000 | 2,096,824,000 | 1,471,739,000 | 405,955,000 | 36,007,879,000 | 35,382,794,000 |
| 31,200,000,000 | 2,410,038,000 | 2,100,509,000 | 1,474,437,000 | 406,673,000 | 36,117,220,000 | 35,491,148,000 |
| 31,300,000,000 | 2,414,958,000 | 2,104,174,000 | 1,477,122,000 | 407,388,000 | 36,226,520,000 | 35,599,468,000 |
| 31,400,000,000 | 2,419,860,000 | 2,107,819,000 | 1,479,794,000 | 408,100,000 | 36,335,779,000 | 35,707,754,000 |
| 31,500,000,000 | 2,424,744,000 | 2,111,445,000 | 1,482,453,000 | 408,807,000 | 36,444,996,000 | 35,816,004,000 |
| 31,600,000,000 | 2,429,610,000 | 2,115,051,000 | 1,485,099,000 | 409,511,000 | 36,554,172,000 | 35,924,220,000 |
| 31,700,000,000 | 2,434,459,000 | 2,118,638,000 | 1,487,732,000 | 410,211,000 | 36,663,308,000 | 36,032,402,000 |
| 31,800,000,000 | 2,439,289,000 | 2,122,205,000 | 1,490,352,000 | 410,907,000 | 36,772,401,000 | 36,140,548,000 |
| 31,900,000,000 | 2,444,101,000 | 2,125,752,000 | 1,492,958,000 | 411,599,000 | 36,881,452,000 | 36,248,658,000 |
| 32,000,000,000 | 2,448,896,000 | 2,129,280,000 | 1,495,552,000 | 412,288,000 | 36,990,464,000 | 36,356,736,000 |
| 32,100,000,000 | 2,453,673,000 | 2,132,788,000 | 1,498,133,000 | 412,973,000 | 37,099,434,000 | 36,464,779,000 |
| 32,200,000,000 | 2,458,431,000 | 2,136,277,000 | 1,500,700,000 | 413,654,000 | 37,208,362,000 | 36,572,785,000 |
| 32,300,000,000 | 2,463,172,000 | 2,139,746,000 | 1,503,255,000 | 414,331,000 | 37,317,249,000 | 36,680,758,000 |
| 32,400,000,000 | 2,467,895,000 | 2,143,195,000 | 1,505,796,000 | 415,005,000 | 37,426,095,000 | 36,788,696,000 |
| 32,500,000,000 | 2,472,600,000 | 2,146,625,000 | 1,508,325,000 | 415,675,000 | 37,534,900,000 | 36,896,600,000 |
| 32,600,000,000 | 2,477,287,000 | 2,150,035,000 | 1,510,840,000 | 416,341,000 | 37,643,663,000 | 37,004,468,000 |
| 32,700,000,000 | 2,481,956,000 | 2,153,426,000 | 1,513,343,000 | 417,003,000 | 37,752,385,000 | 37,112,302,000 |
| 32,800,000,000 | 2,486,607,000 | 2,156,797,000 | 1,515,832,000 | 417,662,000 | 37,861,066,000 | 37,220,101,000 |
| 32,900,000,000 | 2,491,241,000 | 2,160,148,000 | 1,518,309,000 | 418,317,000 | 37,969,706,000 | 37,327,867,000 |
| 33,000,000,000 | 2,495,856,000 | 2,163,480,000 | 1,520,772,000 | 418,968,000 | 38,078,304,000 | 37,435,596,000 |
| 33,100,000,000 | 2,500,453,000 | 2,166,792,000 | 1,523,222,000 | 419,615,000 | 38,186,860,000 | 37,543,290,000 |
| 33,200,000,000 | 2,505,033,000 | 2,170,085,000 | 1,525,660,000 | 420,259,000 | 38,295,377,000 | 37,650,952,000 |
| 33,300,000,000 | 2,509,595,000 | 2,173,358,000 | 1,528,084,000 | 420,899,000 | 38,403,852,000 | 37,758,578,000 |
| 33,400,000,000 | 2,514,138,000 | 2,176,611,000 | 1,530,495,000 | 421,535,000 | 38,512,284,000 | 37,866,168,000 |
| 33,500,000,000 | 2,518,664,000 | 2,179,845,000 | 1,532,893,000 | 422,167,000 | 38,620,676,000 | 37,973,724,000 |
| 33,600,000,000 | 2,523,172,000 | 2,183,059,000 | 1,535,278,000 | 422,796,000 | 38,729,027,000 | 38,081,246,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 33,700,000,000 | 2,527,662,000 | 2,186,254,000 | 1,537,650,000 | 423,420,000 | 38,837,336,000 | 38,188,732,000 |
| 33,800,000,000 | 2,532,134,000 | 2,189,429,000 | 1,540,009,000 | 424,041,000 | 38,945,604,000 | 38,296,184,000 |
| 33,900,000,000 | 2,536,588,000 | 2,192,584,000 | 1,542,355,000 | 424,659,000 | 39,053,831,000 | 38,403,602,000 |
| 34,000,000,000 | 2,541,024,000 | 2,195,720,000 | 1,544,688,000 | 425,272,000 | 39,162,016,000 | 38,510,984,000 |
| 34,100,000,000 | 2,545,442,000 | 2,198,836,000 | 1,547,008,000 | 425,882,000 | 39,270,160,000 | 38,618,332,000 |
| 34,200,000,000 | 2,549,843,000 | 2,201,933,000 | 1,549,315,000 | 426,488,000 | 39,378,264,000 | 38,725,646,000 |
| 34,300,000,000 | 2,554,225,000 | 2,205,010,000 | 1,551,609,000 | 427,090,000 | 39,486,325,000 | 38,832,924,000 |
| 34,400,000,000 | 2,558,589,000 | 2,208,067,000 | 1,553,889,000 | 427,688,000 | 39,594,344,000 | 38,940,166,000 |
| 34,500,000,000 | 2,562,936,000 | 2,211,105,000 | 1,556,157,000 | 428,283,000 | 39,702,324,000 | 39,047,376,000 |
| 34,600,000,000 | 2,567,265,000 | 2,214,123,000 | 1,558,412,000 | 428,874,000 | 39,810,262,000 | 39,154,551,000 |
| 34,700,000,000 | 2,571,575,000 | 2,217,122,000 | 1,560,653,000 | 429,461,000 | 39,918,158,000 | 39,261,689,000 |
| 34,800,000,000 | 2,575,868,000 | 2,220,101,000 | 1,562,882,000 | 430,044,000 | 40,026,013,000 | 39,368,794,000 |
| 34,900,000,000 | 2,580,143,000 | 2,223,060,000 | 1,565,097,000 | 430,624,000 | 40,133,827,000 | 39,475,864,000 |
| 35,000,000,000 | 2,584,400,000 | 2,226,000,000 | 1,567,300,000 | 431,200,000 | 40,241,600,000 | 39,582,900,000 |
| 35,100,000,000 | 2,588,639,000 | 2,228,920,000 | 1,569,489,000 | 431,772,000 | 40,349,331,000 | 39,689,900,000 |
| 35,200,000,000 | 2,592,860,000 | 2,231,821,000 | 1,571,666,000 | 432,340,000 | 40,457,021,000 | 39,796,866,000 |
| 35,300,000,000 | 2,597,063,000 | 2,234,702,000 | 1,573,829,000 | 432,905,000 | 40,564,670,000 | 39,903,797,000 |
| 35,400,000,000 | 2,601,249,000 | 2,237,563,000 | 1,575,980,000 | 433,466,000 | 40,672,278,000 | 40,010,695,000 |
| 35,500,000,000 | 2,605,416,000 | 2,240,405,000 | 1,578,117,000 | 434,023,000 | 40,779,844,000 | 40,117,556,000 |
| 35,600,000,000 | 2,609,565,000 | 2,243,227,000 | 1,580,241,000 | 434,576,000 | 40,887,368,000 | 40,224,382,000 |
| 35,700,000,000 | 2,613,697,000 | 2,246,030,000 | 1,582,353,000 | 435,126,000 | 40,994,853,000 | 40,331,176,000 |
| 35,800,000,000 | 2,617,811,000 | 2,248,813,000 | 1,584,451,000 | 435,672,000 | 41,102,296,000 | 40,437,934,000 |
| 35,900,000,000 | 2,621,906,000 | 2,251,576,000 | 1,586,536,000 | 436,214,000 | 41,209,696,000 | 40,544,656,000 |
| 36,000,000,000 | 2,625,984,000 | 2,254,320,000 | 1,588,608,000 | 436,752,000 | 41,317,056,000 | 40,651,344,000 |
| 36,100,000,000 | 2,630,044,000 | 2,257,044,000 | 1,590,667,000 | 437,287,000 | 41,424,375,000 | 40,757,998,000 |
| 36,200,000,000 | 2,634,086,000 | 2,259,749,000 | 1,592,713,000 | 437,817,000 | 41,531,652,000 | 40,864,616,000 |
| 36,300,000,000 | 2,638,110,000 | 2,262,434,000 | 1,594,746,000 | 438,344,000 | 41,638,888,000 | 40,971,200,000 |
| 36,400,000,000 | 2,642,116,000 | 2,265,099,000 | 1,596,766,000 | 438,868,000 | 41,746,083,000 | 41,077,750,000 |
| 36,500,000,000 | 2,646,104,000 | 2,267,745,000 | 1,598,773,000 | 439,387,000 | 41,853,236,000 | 41,184,264,000 |
| 36,600,000,000 | 2,650,074,000 | 2,270,371,000 | 1,600,767,000 | 439,903,000 | 41,960,348,000 | 41,290,744,000 |
| 36,700,000,000 | 2,654,027,000 | 2,272,978,000 | 1,602,748,000 | 440,415,000 | 42,067,420,000 | 41,397,190,000 |
| 36,800,000,000 | 2,657,961,000 | 2,275,565,000 | 1,604,716,000 | 440,923,000 | 42,174,449,000 | 41,503,600,000 |
| 36,900,000,000 | 2,661,877,000 | 2,278,132,000 | 1,606,670,000 | 441,427,000 | 42,281,436,000 | 41,609,974,000 |
| 37,000,000,000 | 2,665,776,000 | 2,280,680,000 | 1,608,612,000 | 441,928,000 | 42,388,384,000 | 41,716,316,000 |
| 37,100,000,000 | 2,669,657,000 | 2,283,208,000 | 1,610,541,000 | 442,425,000 | 42,495,290,000 | 41,822,623,000 |
| 37,200,000,000 | 2,673,519,000 | 2,285,71 | | | | |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 39,200,000,000 | 2,747,011,000 | 2,331,773,000 | 1,648,031,000 | 451,992,000 | 44,730,776,000 | 44,047,034,000 |
| 39,300,000,000 | 2,750,497,000 | 2,333,870,000 | 1,649,673,000 | 452,406,000 | 44,836,773,000 | 44,152,576,000 |
| 39,400,000,000 | 2,753,965,000 | 2,335,947,000 | 1,651,301,000 | 452,816,000 | 44,942,728,000 | 44,258,082,000 |
| 39,500,000,000 | 2,757,416,000 | 2,338,005,000 | 1,652,917,000 | 453,223,000 | 45,048,644,000 | 44,363,556,000 |
| 39,600,000,000 | 2,760,849,000 | 2,340,043,000 | 1,654,520,000 | 453,626,000 | 45,154,518,000 | 44,468,995,000 |
| 39,700,000,000 | 2,764,263,000 | 2,342,062,000 | 1,656,109,000 | 454,025,000 | 45,260,350,000 | 44,574,397,000 |
| 39,800,000,000 | 2,767,660,000 | 2,344,061,000 | 1,657,686,000 | 454,420,000 | 45,366,141,000 | 44,679,766,000 |
| 39,900,000,000 | 2,771,039,000 | 2,346,040,000 | 1,659,249,000 | 454,812,000 | 45,471,891,000 | 44,785,100,000 |
| 40,000,000,000 | 2,774,400,000 | 2,348,000,000 | 1,660,800,000 | 455,200,000 | 45,577,600,000 | 44,890,400,000 |
| 40,100,000,000 | 2,777,743,000 | 2,349,940,000 | 1,662,337,000 | 455,584,000 | 45,683,263,000 | 44,995,664,000 |
| 40,200,000,000 | 2,781,068,000 | 2,351,861,000 | 1,663,862,000 | 455,964,000 | 45,788,893,000 | 45,100,894,000 |
| 40,300,000,000 | 2,784,375,000 | 2,353,762,000 | 1,665,373,000 | 456,341,000 | 45,894,478,000 | 45,206,089,000 |
| 40,400,000,000 | 2,787,665,000 | 2,355,643,000 | 1,666,872,000 | 456,714,000 | 46,000,022,000 | 45,311,251,000 |
| 40,500,000,000 | 2,790,936,000 | 2,357,505,000 | 1,668,357,000 | 457,083,000 | 46,105,524,000 | 45,416,376,000 |
| 40,600,000,000 | 2,794,189,000 | 2,359,347,000 | 1,669,829,000 | 457,448,000 | 46,210,984,000 | 45,521,466,000 |
| 40,700,000,000 | 2,797,425,000 | 2,361,170,000 | 1,671,289,000 | 457,810,000 | 46,316,405,000 | 45,626,524,000 |
| 40,800,000,000 | 2,800,643,000 | 2,362,973,000 | 1,672,735,000 | 458,168,000 | 46,421,784,000 | 45,731,546,000 |
| 40,900,000,000 | 2,803,842,000 | 2,364,756,000 | 1,674,168,000 | 458,522,000 | 46,527,120,000 | 45,836,532,000 |
| 41,000,000,000 | 2,807,024,000 | 2,366,520,000 | 1,675,588,000 | 458,872,000 | 46,632,416,000 | 45,941,484,000 |
| 41,100,000,000 | 2,810,188,000 | 2,368,264,000 | 1,676,995,000 | 459,219,000 | 46,737,671,000 | 46,046,402,000 |
| 41,200,000,000 | 2,813,334,000 | 2,369,989,000 | 1,678,389,000 | 459,561,000 | 46,842,884,000 | 46,151,284,000 |
| 41,300,000,000 | 2,816,462,000 | 2,371,694,000 | 1,679,770,000 | 459,900,000 | 46,948,056,000 | 46,256,132,000 |
| 41,400,000,000 | 2,819,572,000 | 2,373,379,000 | 1,681,138,000 | 460,236,000 | 47,053,187,000 | 46,360,946,000 |
| 41,500,000,000 | 2,822,664,000 | 2,375,045,000 | 1,682,493,000 | 460,567,000 | 47,158,276,000 | 46,465,724,000 |
| 41,600,000,000 | 2,825,738,000 | 2,376,691,000 | 1,683,835,000 | 460,895,000 | 47,263,324,000 | 46,570,468,000 |
| 41,700,000,000 | 2,828,795,000 | 2,378,318,000 | 1,685,164,000 | 461,219,000 | 47,368,332,000 | 46,675,178,000 |
| 41,800,000,000 | 2,831,833,000 | 2,379,925,000 | 1,686,480,000 | 461,539,000 | 47,473,297,000 | 46,779,852,000 |
| 41,900,000,000 | 2,834,853,000 | 2,381,512,000 | 1,687,782,000 | 461,855,000 | 47,578,220,000 | 46,884,490,000 |
| 42,000,000,000 | 2,837,856,000 | 2,383,080,000 | 1,689,072,000 | 462,168,000 | 47,683,104,000 | 46,989,096,000 |
| 42,100,000,000 | 2,840,841,000 | 2,384,628,000 | 1,690,349,000 | 462,477,000 | 47,787,946,000 | 47,093,667,000 |
| 42,200,000,000 | 2,843,807,000 | 2,386,157,000 | 1,691,612,000 | 462,782,000 | 47,892,746,000 | 47,198,201,000 |
| 42,300,000,000 | 2,846,756,000 | 2,387,666,000 | 1,692,863,000 | 463,083,000 | 47,997,505,000 | 47,302,702,000 |
| 42,400,000,000 | 2,849,687,000 | 2,389,155,000 | 1,694,100,000 | 463,381,000 | 48,102,223,000 | 47,407,168,000 |
| 42,500,000,000 | 2,852,600,000 | 2,390,625,000 | 1,695,325,000 | 463,675,000 | 48,206,900,000 | 47,511,600,000 |
| 42,600,000,000 | 2,855,495,000 | 2,392,075,000 | 1,696,536,000 | 463,965,000 | 48,311,535,000 | 47,615,996,000 |
| 42,700,000,000 | 2,858,372,000 | 2,393,506,000 | 1,697,735,000 | 464,251,000 | 48,416,129,000 | 47,720,358,000 |
| 42,800,000,000 | 2,861,231,000 | 2,394,917,000 | 1,698,920,000 | 464,534,000 | 48,520,682,000 | 47,824,685,000 |
| 42,900,000,000 | 2,864,073,000 | 2,396,308,000 | 1,700,093,000 | 464,813,000 | 48,625,194,000 | 47,928,979,000 |
| 43,000,000,000 | 2,866,896,000 | 2,397,680,000 | 1,701,252,000 | 465,088,000 | 48,729,664,000 | 48,033,236,000 |
| 43,100,000,000 | 2,869,701,000 | 2,399,032,000 | 1,702,398,000 | 465,359,000 | 48,834,092,000 | 48,137,458,000 |
| 43,200,000,000 | 2,872,489,000 | 2,400,365,000 | 1,703,532,000 | 465,627,000 | 48,938,481,000 | 48,241,648,000 |
| 43,300,000,000 | 2,875,259,000 | 2,401,678,000 | 1,704,652,000 | 465,891,000 | 49,042,828,000 | 48,345,802,000 |
| 43,400,000,000 | 2,878,010,000 | 2,402,971,000 | 1,705,759,000 | 466,151,000 | 49,147,132,000 | 48,449,920,000 |
| 43,500,000,000 | 2,880,744,000 | 2,404,245,000 | 1,706,853,000 | 466,407,000 | 49,251,396,000 | 48,554,004,000 |
| 43,600,000,000 | 2,883,460,000 | 2,405,499,000 | 1,707,934,000 | 466,660,000 | 49,355,619,000 | 48,658,054,000 |
| 43,700,000,000 | 2,886,158,000 | 2,406,734,000 | 1,709,002,000 | 466,908,000 | 49,459,800,000 | 48,762,068,000 |
| 43,800,000,000 | 2,888,838,000 | 2,407,949,000 | 1,710,057,000 | 467,153,000 | 49,563,940,000 | 48,866,048,000 |
| 43,900,000,000 | 2,891,500,000 | 2,409,144,000 | 1,711,099,000 | 467,395,000 | 49,668,039,000 | 48,969,994,000 |
| 44,000,000,000 | 2,894,144,000 | 2,410,320,000 | 1,712,128,000 | 467,632,000 | 49,772,096,000 | 49,073,904,000 |
| 44,100,000,000 | 2,896,770,000 | 2,411,476,000 | 1,713,144,000 | 467,866,000 | 49,876,112,000 | 49,177,780,000 |
| 44,200,000,000 | 2,899,379,000 | 2,412,613,000 | 1,714,147,000 | 468,096,000 | 49,980,088,000 | 49,281,622,000 |
| 44,300,000,000 | 2,901,969,000 | 2,413,730,000 | 1,715,137,000 | 468,322,000 | 50,084,021,000 | 49,385,428,000 |
| 44,400,000,000 | 2,904,541,000 | 2,414,827,000 | 1,716,113,000 | 468,544,000 | 50,187,912,000 | 49,489,198,000 |
| 44,500,000,000 | 2,907,096,000 | 2,415,905,000 | 1,717,077,000 | 468,763,000 | 50,291,764,000 | 49,592,936,000 |
| 44,600,000,000 | 2,909,633,000 | 2,416,963,000 | 1,718,028,000 | 468,978,000 | 50,395,574,000 | 49,696,639,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biayapengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|---------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 44,700,000,000 | 2,912,151,000 | 2,418,002,000 | 1,718,965,000 | 469,189,000 | 50,499,342,000 | 49,800,305,000 |
| 44,800,000,000 | 2,914,652,000 | 2,419,021,000 | 1,719,890,000 | 469,396,000 | 50,603,069,000 | 49,903,938,000 |
| 44,900,000,000 | 2,917,135,000 | 2,420,020,000 | 1,720,801,000 | 469,600,000 | 50,706,755,000 | 50,007,536,000 |
| 45,000,000,000 | 2,919,600,000 | 2,421,000,000 | 1,721,700,000 | 469,800,000 | 50,810,400,000 | 50,111,100,000 |
| 45,100,000,000 | 2,922,047,000 | 2,421,960,000 | 1,722,585,000 | 469,996,000 | 50,914,003,000 | 50,214,628,000 |
| 45,200,000,000 | 2,924,476,000 | 2,422,901,000 | 1,723,458,000 | 470,188,000 | 51,017,565,000 | 50,318,122,000 |
| 45,300,000,000 | 2,926,887,000 | 2,423,822,000 | 1,724,317,000 | 470,377,000 | 51,121,086,000 | 50,421,581,000 |
| 45,400,000,000 | 2,929,281,000 | 2,424,723,000 | 1,725,164,000 | 470,562,000 | 51,224,566,000 | 50,525,007,000 |
| 45,500,000,000 | 2,931,656,000 | 2,425,605,000 | 1,725,997,000 | 470,743,000 | 51,328,004,000 | 50,628,396,000 |
| 45,600,000,000 | 2,934,013,000 | 2,426,467,000 | 1,726,817,000 | 470,920,000 | 51,431,400,000 | 50,731,750,000 |
| 45,700,000,000 | 2,936,353,000 | 2,427,310,000 | 1,727,625,000 | 471,094,000 | 51,534,757,000 | 50,835,072,000 |
| 45,800,000,000 | 2,938,675,000 | 2,428,133,000 | 1,728,419,000 | 471,264,000 | 51,638,072,000 | 50,938,358,000 |
| 45,900,000,000 | 2,940,978,000 | 2,428,936,000 | 1,729,200,000 | 471,430,000 | 51,741,344,000 | 51,041,608,000 |
| 46,000,000,000 | 2,943,264,000 | 2,429,720,000 | 1,729,968,000 | 471,592,000 | 51,844,576,000 | 51,144,824,000 |
| 46,100,000,000 | 2,945,532,000 | 2,430,484,000 | 1,730,723,000 | 471,751,000 | 51,947,767,000 | 51,248,006,000 |
| 46,200,000,000 | 2,947,782,000 | 2,431,229,000 | 1,731,465,000 | 471,905,000 | 52,050,916,000 | 51,351,152,000 |
| 46,300,000,000 | 2,950,014,000 | 2,431,954,000 | 1,732,194,000 | 472,056,000 | 52,154,024,000 | 51,454,264,000 |
| 46,400,000,000 | 2,952,228,000 | 2,432,659,000 | 1,732,910,000 | 472,204,000 | 52,257,091,000 | 51,557,342,000 |
| 46,500,000,000 | 2,954,424,000 | 2,433,345,000 | 1,733,613,000 | 472,347,000 | 52,360,116,000 | 51,660,384,000 |
| 46,600,000,000 | 2,956,602,000 | 2,434,011,000 | 1,734,303,000 | 472,487,000 | 52,463,100,000 | 51,763,392,000 |
| 46,700,000,000 | 2,958,763,000 | 2,434,658,000 | 1,734,980,000 | 472,623,000 | 52,566,044,000 | 51,866,366,000 |
| 46,800,000,000 | 2,960,905,000 | 2,435,285,000 | 1,735,644,000 | 472,755,000 | 52,668,945,000 | 51,969,304,000 |
| 46,900,000,000 | 2,963,029,000 | 2,435,892,000 | 1,736,294,000 | 472,883,000 | 52,771,804,000 | 52,072,206,000 |
| 47,000,000,000 | 2,965,136,000 | 2,436,480,000 | 1,736,932,000 | 473,008,000 | 52,874,624,000 | 52,175,076,000 |
| 47,100,000,000 | 2,967,225,000 | 2,437,048,000 | 1,737,557,000 | 473,129,000 | 52,977,402,000 | 52,277,911,000 |
| 47,200,000,000 | 2,969,295,000 | 2,437,597,000 | 1,738,168,000 | 473,246,000 | 53,080,138,000 | 52,380,709,000 |
| 47,300,000,000 | 2,971,348,000 | 2,438,126,000 | 1,738,767,000 | 473,359,000 | 53,182,833,000 | 52,483,474,000 |
| 47,400,000,000 | 2,973,383,000 | 2,438,635,000 | 1,739,352,000 | 473,469,000 | 53,285,487,000 | 52,586,204,000 |
| 47,500,000,000 | 2,975,400,000 | 2,439,125,000 | 1,739,925,000 | 473,575,000 | 53,388,100,000 | 52,688,900,000 |
| 47,600,000,000 | 2,977,399,000 | 2,439,595,000 | 1,740,484,000 | 473,677,000 | 53,490,671,000 | 52,791,560,000 |
| 47,700,000,000 | 2,979,380,000 | 2,440,046,000 | 1,741,031,000 | 473,775,000 | 53,593,201,000 | 52,894,186,000 |
| 47,800,000,000 | 2,981,343,000 | 2,440,477,000 | 1,741,564,000 | 473,870,000 | 53,695,690,000 | 52,996,777,000 |
| 47,900,000,000 | 2,983,289,000 | 2,440,888,000 | 1,742,085,000 | 473,961,000 | 53,798,138,000 | 53,099,335,000 |
| 48,000,000,000 | 2,985,216,000 | 2,441,280,000 | 1,742,592,000 | 474,048,000 | 53,900,544,000 | 53,201,856,000 |
| 48,100,000,000 | 2,987,125,000 | 2,441,652,000 | 1,743,086,000 | 474,131,000 | 54,002,908,000 | 53,304,342,000 |
| 48,200,000,000 | 2,989,017,000 | 2,442 | | | | |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 50,200,000,000 | 3,028,024,000 | 2,451,487,000 | 1,754,771,000 | 476,278,000 | 56,155,789,000 | 55,459,073,000 |
| 50,300,000,000 | 3,032,024,000 | 2,454,720,000 | 1,757,150,000 | 476,914,000 | 56,263,658,000 | 55,566,088,000 |
| 50,400,000,000 | 3,036,015,000 | 2,457,948,000 | 1,759,524,000 | 477,550,000 | 56,371,513,000 | 55,673,089,000 |
| 50,500,000,000 | 3,039,999,000 | 2,461,168,000 | 1,761,895,000 | 478,185,000 | 56,479,352,000 | 55,780,079,000 |
| 50,600,000,000 | 3,043,975,000 | 2,464,382,000 | 1,764,260,000 | 478,818,000 | 56,587,175,000 | 55,887,053,000 |
| 50,700,000,000 | 3,047,942,000 | 2,467,589,000 | 1,766,621,000 | 479,450,000 | 56,694,981,000 | 55,994,013,000 |
| 50,800,000,000 | 3,051,901,000 | 2,470,790,000 | 1,768,978,000 | 480,080,000 | 56,802,771,000 | 56,100,959,000 |
| 50,900,000,000 | 3,055,853,000 | 2,473,984,000 | 1,771,330,000 | 480,710,000 | 56,910,547,000 | 56,207,893,000 |
| 51,000,000,000 | 3,059,796,000 | 2,477,172,000 | 1,773,678,000 | 481,338,000 | 57,018,306,000 | 56,314,812,000 |
| 51,100,000,000 | 3,063,731,000 | 2,480,353,000 | 1,776,021,000 | 481,965,000 | 57,126,049,000 | 56,421,717,000 |
| 51,200,000,000 | 3,067,658,000 | 2,483,528,000 | 1,778,360,000 | 482,591,000 | 57,233,777,000 | 56,528,609,000 |
| 51,300,000,000 | 3,071,577,000 | 2,486,696,000 | 1,780,695,000 | 483,215,000 | 57,341,488,000 | 56,635,487,000 |
| 51,400,000,000 | 3,075,488,000 | 2,489,857,000 | 1,783,025,000 | 483,838,000 | 57,449,183,000 | 56,742,351,000 |
| 51,500,000,000 | 3,079,391,000 | 2,493,012,000 | 1,785,351,000 | 484,461,000 | 57,556,864,000 | 56,849,203,000 |
| 51,600,000,000 | 3,083,286,000 | 2,496,160,000 | 1,787,672,000 | 485,081,000 | 57,664,527,000 | 56,956,039,000 |
| 51,700,000,000 | 3,087,172,000 | 2,499,302,000 | 1,789,988,000 | 485,701,000 | 57,772,175,000 | 57,062,861,000 |
| 51,800,000,000 | 3,091,051,000 | 2,502,437,000 | 1,792,301,000 | 486,319,000 | 57,879,804,000 | 57,169,671,000 |
| 51,900,000,000 | 3,094,922,000 | 2,505,566,000 | 1,794,609,000 | 486,936,000 | 57,987,427,000 | 57,276,467,000 |
| 52,000,000,000 | 3,098,784,000 | 2,508,688,000 | 1,796,912,000 | 487,552,000 | 58,095,024,000 | 57,383,248,000 |
| 52,100,000,000 | 3,102,638,000 | 2,511,804,000 | 1,799,211,000 | 488,167,000 | 58,202,609,000 | 57,490,016,000 |
| 52,200,000,000 | 3,106,485,000 | 2,514,912,000 | 1,801,506,000 | 488,780,000 | 58,310,177,000 | 57,596,771,000 |
| 52,300,000,000 | 3,110,323,000 | 2,518,015,000 | 1,803,796,000 | 489,392,000 | 58,417,730,000 | 57,703,511,000 |
| 52,400,000,000 | 3,114,153,000 | 2,521,111,000 | 1,806,081,000 | 490,003,000 | 58,525,267,000 | 57,810,237,000 |
| 52,500,000,000 | 3,117,975,000 | 2,524,200,000 | 1,808,363,000 | 490,613,000 | 58,632,788,000 | 57,916,951,000 |
| 52,600,000,000 | 3,121,789,000 | 2,527,283,000 | 1,810,639,000 | 491,221,000 | 58,740,293,000 | 58,023,649,000 |
| 52,700,000,000 | 3,125,595,000 | 2,530,359,000 | 1,812,912,000 | 491,828,000 | 58,847,782,000 | 58,130,335,000 |
| 52,800,000,000 | 3,129,393,000 | 2,533,428,000 | 1,815,180,000 | 492,434,000 | 58,955,255,000 | 58,237,007,000 |
| 52,900,000,000 | 3,133,182,000 | 2,536,492,000 | 1,817,443,000 | 493,039,000 | 59,062,713,000 | 58,343,664,000 |
| 53,000,000,000 | 3,136,964,000 | 2,539,548,000 | 1,819,702,000 | 493,642,000 | 59,170,154,000 | 58,450,308,000 |
| 53,100,000,000 | 3,140,738,000 | 2,542,598,000 | 1,821,957,000 | 494,244,000 | 59,277,580,000 | 58,556,939,000 |
| 53,200,000,000 | 3,144,503,000 | 2,545,641,000 | 1,824,207,000 | 494,845,000 | 59,384,989,000 | 58,663,555,000 |
| 53,300,000,000 | 3,148,260,000 | 2,548,678,000 | 1,826,452,000 | 495,445,000 | 59,492,383,000 | 58,770,157,000 |
| 53,400,000,000 | 3,152,010,000 | 2,551,708,000 | 1,828,694,000 | 496,043,000 | 59,599,761,000 | 58,876,747,000 |
| 53,500,000,000 | 3,155,751,000 | 2,554,732,000 | 1,830,931,000 | 496,641,000 | 59,707,124,000 | 58,983,323,000 |
| 53,600,000,000 | 3,159,484,000 | 2,557,749,000 | 1,833,163,000 | 497,236,000 | 59,814,469,000 | 59,089,883,000 |
| 53,700,000,000 | 3,163,209,000 | 2,560,760,000 | 1,835,391,000 | 497,831,000 | 59,921,800,000 | 59,196,431,000 |
| 53,800,000,000 | 3,166,926,000 | 2,563,764,000 | 1,837,614,000 | 498,425,000 | 60,029,115,000 | 59,302,965,000 |
| 53,900,000,000 | 3,170,635,000 | 2,566,761,000 | 1,839,833,000 | 499,017,000 | 60,136,413,000 | 59,409,485,000 |
| 54,000,000,000 | 3,174,336,000 | 2,569,752,000 | 1,842,048,000 | 499,608,000 | 60,243,696,000 | 59,515,992,000 |
| 54,100,000,000 | 3,178,029,000 | 2,572,736,000 | 1,844,258,000 | 500,198,000 | 60,350,963,000 | 59,622,485,000 |
| 54,200,000,000 | 3,181,713,000 | 2,575,714,000 | 1,846,464,000 | 500,786,000 | 60,458,213,000 | 59,728,963,000 |
| 54,300,000,000 | 3,185,390,000 | 2,578,685,000 | 1,848,665,000 | 501,374,000 | 60,565,449,000 | 59,835,429,000 |
| 54,400,000,000 | 3,189,059,000 | 2,581,650,000 | 1,850,862,000 | 501,960,000 | 60,672,669,000 | 59,941,881,000 |
| 54,500,000,000 | 3,192,719,000 | 2,584,608,000 | 1,853,055,000 | 502,545,000 | 60,779,872,000 | 60,048,319,000 |
| 54,600,000,000 | 3,196,371,000 | 2,587,560,000 | 1,855,242,000 | 503,128,000 | 60,887,059,000 | 60,154,741,000 |
| 54,700,000,000 | 3,200,016,000 | 2,590,504,000 | 1,857,426,000 | 503,710,000 | 60,994,230,000 | 60,261,152,000 |
| 54,800,000,000 | 3,203,652,000 | 2,593,443,000 | 1,859,605,000 | 504,292,000 | 61,101,387,000 | 60,367,549,000 |
| 54,900,000,000 | 3,207,280,000 | 2,596,375,000 | 1,861,780,000 | 504,871,000 | 61,208,526,000 | 60,473,931,000 |
| 55,000,000,000 | 3,210,900,000 | 2,599,300,000 | 1,863,950,000 | 505,450,000 | 61,315,650,000 | 60,580,300,000 |
| 55,100,000,000 | 3,214,512,000 | 2,602,219,000 | 1,866,116,000 | 506,027,000 | 61,422,758,000 | 60,686,655,000 |
| 55,200,000,000 | 3,218,116,000 | 2,605,131,000 | 1,868,277,000 | 506,604,000 | 61,529,851,000 | 60,792,997,000 |
| 55,300,000,000 | 3,221,712,000 | 2,608,036,000 | 1,870,434,000 | 507,178,000 | 61,636,926,000 | 60,899,324,000 |
| 55,400,000,000 | 3,225,299,000 | 2,610,936,000 | 1,872,586,000 | 507,752,000 | 61,743,987,000 | 61,005,637,000 |
| 55,500,000,000 | 3,228,879,000 | 2,613,828,000 | 1,874,735,000 | 508,325,000 | 61,851,032,000 | 61,111,939,000 |
| 55,600,000,000 | 3,232,451,000 | 2,616,714,000 | 1,876,878,000 | 508,896,000 | 61,958,061,000 | 61,218,225,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 55,700,000,000 | 3,236,014,000 | 2,619,593,000 | 1,879,017,000 | 509,466,000 | 62,065,073,000 | 61,324,497,000 |
| 55,800,000,000 | 3,239,569,000 | 2,622,466,000 | 1,881,152,000 | 510,034,000 | 62,172,069,000 | 61,430,755,000 |
| 55,900,000,000 | 3,243,117,000 | 2,625,332,000 | 1,883,282,000 | 510,602,000 | 62,279,051,000 | 61,537,001,000 |
| 56,000,000,000 | 3,246,656,000 | 2,628,192,000 | 1,885,408,000 | 511,168,000 | 62,386,016,000 | 61,643,232,000 |
| 56,100,000,000 | 3,250,187,000 | 2,631,045,000 | 1,887,529,000 | 511,733,000 | 62,492,965,000 | 61,749,449,000 |
| 56,200,000,000 | 3,253,710,000 | 2,633,892,000 | 1,889,646,000 | 512,297,000 | 62,599,899,000 | 61,855,653,000 |
| 56,300,000,000 | 3,257,225,000 | 2,636,732,000 | 1,891,759,000 | 512,859,000 | 62,706,816,000 | 61,961,843,000 |
| 56,400,000,000 | 3,260,732,000 | 2,639,565,000 | 1,893,867,000 | 513,420,000 | 62,813,717,000 | 62,068,019,000 |
| 56,500,000,000 | 3,264,231,000 | 2,642,392,000 | 1,895,971,000 | 513,981,000 | 62,920,604,000 | 62,174,183,000 |
| 56,600,000,000 | 3,267,722,000 | 2,645,212,000 | 1,898,070,000 | 514,539,000 | 63,027,473,000 | 62,280,331,000 |
| 56,700,000,000 | 3,271,204,000 | 2,648,026,000 | 1,900,164,000 | 515,097,000 | 63,134,327,000 | 62,386,465,000 |
| 56,800,000,000 | 3,274,679,000 | 2,650,833,000 | 1,902,255,000 | 515,653,000 | 63,241,165,000 | 62,492,587,000 |
| 56,900,000,000 | 3,278,146,000 | 2,653,634,000 | 1,904,341,000 | 516,208,000 | 63,347,988,000 | 62,598,695,000 |
| 57,000,000,000 | 3,281,604,000 | 2,656,428,000 | 1,906,422,000 | 516,762,000 | 63,454,794,000 | 62,704,788,000 |
| 57,100,000,000 | 3,285,054,000 | 2,659,216,000 | 1,908,499,000 | 517,315,000 | 63,561,585,000 | 62,810,868,000 |
| 57,200,000,000 | 3,288,497,000 | 2,661,996,000 | 1,910,572,000 | 517,866,000 | 63,668,359,000 | 62,916,935,000 |
| 57,300,000,000 | 3,291,931,000 | 2,664,771,000 | 1,912,640,000 | 518,416,000 | 63,775,118,000 | 63,022,987,000 |
| 57,400,000,000 | 3,295,357,000 | 2,667,539,000 | 1,914,703,000 | 518,965,000 | 63,881,861,000 | 63,129,025,000 |
| 57,500,000,000 | 3,298,775,000 | 2,670,300,000 | 1,916,763,000 | 519,513,000 | 63,988,588,000 | 63,235,051,000 |
| 57,600,000,000 | 3,302,185,000 | 2,673,055,000 | 1,918,817,000 | 520,059,000 | 64,095,299,000 | 63,341,061,000 |
| 57,700,000,000 | 3,305,587,000 | 2,675,803,000 | 1,920,868,000 | 520,604,000 | 64,201,994,000 | 63,447,059,000 |
| 57,800,000,000 | 3,308,981,000 | 2,678,544,000 | 1,922,914,000 | 521,148,000 | 64,308,673,000 | 63,553,043,000 |
| 57,900,000,000 | 3,312,366,000 | 2,681,280,000 | 1,924,955,000 | 521,691,000 | 64,415,337,000 | 63,659,012,000 |
| 58,000,000,000 | 3,315,744,000 | 2,684,008,000 | 1,926,992,000 | 522,232,000 | 64,521,984,000 | 63,764,968,000 |
| 58,100,000,000 | 3,319,114,000 | 2,686,730,000 | 1,929,025,000 | 522,772,000 | 64,628,616,000 | 63,870,911,000 |
| 58,200,000,000 | 3,322,475,000 | 2,689,445,000 | 1,931,053,000 | 523,311,000 | 64,735,231,000 | 63,976,839,000 |
| 58,300,000,000 | 3,325,828,000 | 2,692,154,000 | 1,933,076,000 | 523,849,000 | 64,841,831,000 | 64,082,753,000 |
| 58,400,000,000 | 3,329,174,000 | 2,694,856,000 | 1,935,096,000 | 524,385,000 | 64,948,415,000 | 64,188,655,000 |
| 58,500,000,000 | 3,332,511,000 | 2,697,552,000 | 1,937,111,000 | 524,921,000 | 65,054,984,000 | 64,294,543,000 |
| 58,600,000,000 | 3,335,840,000 | 2,700,241,000 | 1,939,121,000 | 525,454,000 | 65,161,535,000 | 64,400,415,000 |
| 58,700,000,000 | 3,339,161,000 | 2,702,924,000 | 1,941,127,000 | 525,987,000 | 65,268,072,000 | 64,506,275,000 |
| 58,800,000,000 | 3,342,474,000 | 2,705,600,000 | 1,943,128,000 | 526,519,000 | 65,374,593,000 | 64,612,121,000 |
| 58,900,000,000 | 3,345,779,000 | 2,708,269,000 | 1,945,125,000 | 527,049,000 | 65,481,097,000 | 64,717,953,000 |
| 59,000,000,000 | 3,349,076,000 | 2,710,932,000 | 1,947,118,000 | 527,578,000 | 65,587,586,000 | 64,823,772,000 |
| 59,100,000,000 | 3,352,365,000 | 2,713,588,000 | 1,949,106,000 | 528,106,000 | 65,694,059,000 | 64,929,577,000 |
| 59,200,000,000 | 3,355,645,000 | 2,716,23 | | | | |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 61,200,000,000 | 3,419,562,000 | 2,767,856,000 | 1,989,832,000 | 538,903,000 | 67,926,321,000 | 67,148,297,000 |
| 61,300,000,000 | 3,422,673,000 | 2,770,368,000 | 1,991,723,000 | 539,403,000 | 68,032,444,000 | 67,253,799,000 |
| 61,400,000,000 | 3,425,776,000 | 2,772,873,000 | 1,993,609,000 | 539,902,000 | 68,138,551,000 | 67,359,287,000 |
| 61,500,000,000 | 3,428,871,000 | 2,775,372,000 | 1,995,491,000 | 540,401,000 | 68,244,644,000 | 67,464,763,000 |
| 61,600,000,000 | 3,431,958,000 | 2,777,864,000 | 1,997,368,000 | 540,897,000 | 68,350,719,000 | 67,570,223,000 |
| 61,700,000,000 | 3,435,036,000 | 2,780,350,000 | 1,999,240,000 | 541,393,000 | 68,456,779,000 | 67,675,669,000 |
| 61,800,000,000 | 3,438,107,000 | 2,782,829,000 | 2,001,109,000 | 541,887,000 | 68,562,823,000 | 67,781,103,000 |
| 61,900,000,000 | 3,441,170,000 | 2,785,302,000 | 2,002,973,000 | 542,380,000 | 68,668,852,000 | 67,886,523,000 |
| 62,000,000,000 | 3,444,224,000 | 2,787,768,000 | 2,004,832,000 | 542,872,000 | 68,774,864,000 | 67,991,928,000 |
| 62,100,000,000 | 3,447,270,000 | 2,790,228,000 | 2,006,687,000 | 543,363,000 | 68,880,861,000 | 68,097,320,000 |
| 62,200,000,000 | 3,450,309,000 | 2,792,680,000 | 2,008,538,000 | 543,852,000 | 68,986,841,000 | 68,202,699,000 |
| 62,300,000,000 | 3,453,339,000 | 2,795,127,000 | 2,010,384,000 | 544,340,000 | 69,092,806,000 | 68,308,063,000 |
| 62,400,000,000 | 3,456,361,000 | 2,797,567,000 | 2,012,225,000 | 544,827,000 | 69,198,755,000 | 68,413,413,000 |
| 62,500,000,000 | 3,459,375,000 | 2,800,000,000 | 2,014,063,000 | 545,313,000 | 69,304,688,000 | 68,518,751,000 |
| 62,600,000,000 | 3,462,381,000 | 2,802,427,000 | 2,015,895,000 | 545,797,000 | 69,410,605,000 | 68,624,073,000 |
| 62,700,000,000 | 3,465,379,000 | 2,804,847,000 | 2,017,724,000 | 546,280,000 | 69,516,506,000 | 68,729,383,000 |
| 62,800,000,000 | 3,468,369,000 | 2,807,260,000 | 2,019,548,000 | 546,762,000 | 69,622,391,000 | 68,834,679,000 |
| 62,900,000,000 | 3,471,350,000 | 2,809,668,000 | 2,021,367,000 | 547,243,000 | 69,728,261,000 | 68,939,960,000 |
| 63,000,000,000 | 3,474,324,000 | 2,812,068,000 | 2,023,182,000 | 547,722,000 | 69,834,114,000 | 69,045,228,000 |
| 63,100,000,000 | 3,477,290,000 | 2,814,462,000 | 2,024,993,000 | 548,200,000 | 69,939,952,000 | 69,150,483,000 |
| 63,200,000,000 | 3,480,247,000 | 2,816,849,000 | 2,026,799,000 | 548,677,000 | 70,045,773,000 | 69,255,723,000 |
| 63,300,000,000 | 3,483,196,000 | 2,819,230,000 | 2,028,600,000 | 549,153,000 | 70,151,579,000 | 69,360,949,000 |
| 63,400,000,000 | 3,486,138,000 | 2,821,604,000 | 2,030,398,000 | 549,627,000 | 70,257,369,000 | 69,466,163,000 |
| 63,500,000,000 | 3,489,071,000 | 2,823,972,000 | 2,032,191,000 | 550,101,000 | 70,363,144,000 | 69,571,363,000 |
| 63,600,000,000 | 3,491,996,000 | 2,826,333,000 | 2,033,979,000 | 550,572,000 | 70,468,901,000 | 69,676,547,000 |
| 63,700,000,000 | 3,494,913,000 | 2,828,688,000 | 2,035,763,000 | 551,043,000 | 70,574,644,000 | 69,781,719,000 |
| 63,800,000,000 | 3,497,822,000 | 2,831,036,000 | 2,037,542,000 | 551,513,000 | 70,680,371,000 | 69,886,877,000 |
| 63,900,000,000 | 3,500,723,000 | 2,833,377,000 | 2,039,317,000 | 551,981,000 | 70,786,081,000 | 69,992,021,000 |
| 64,000,000,000 | 3,503,616,000 | 2,835,712,000 | 2,041,088,000 | 552,448,000 | 70,891,776,000 | 70,097,152,000 |
| 64,100,000,000 | 3,506,501,000 | 2,838,040,000 | 2,042,854,000 | 552,914,000 | 70,997,455,000 | 70,202,269,000 |
| 64,200,000,000 | 3,509,377,000 | 2,840,362,000 | 2,044,616,000 | 553,378,000 | 71,103,117,000 | 70,307,371,000 |
| 64,300,000,000 | 3,512,246,000 | 2,842,677,000 | 2,046,373,000 | 553,842,000 | 71,208,765,000 | 70,412,461,000 |
| 64,400,000,000 | 3,515,107,000 | 2,844,986,000 | 2,048,126,000 | 554,304,000 | 71,314,397,000 | 70,517,537,000 |
| 64,500,000,000 | 3,517,959,000 | 2,847,288,000 | 2,049,875,000 | 554,765,000 | 71,420,012,000 | 70,622,599,000 |
| 64,600,000,000 | 3,520,803,000 | 2,849,584,000 | 2,051,618,000 | 555,224,000 | 71,525,611,000 | 70,727,645,000 |
| 64,700,000,000 | 3,523,640,000 | 2,851,872,000 | 2,053,358,000 | 555,682,000 | 71,631,194,000 | 70,832,680,000 |
| 64,800,000,000 | 3,526,468,000 | 2,854,155,000 | 2,055,093,000 | 556,140,000 | 71,736,763,000 | 70,937,701,000 |
| 64,900,000,000 | 3,529,288,000 | 2,856,431,000 | 2,056,824,000 | 556,595,000 | 71,842,314,000 | 71,042,707,000 |
| 65,000,000,000 | 3,532,100,000 | 2,858,700,000 | 2,058,550,000 | 557,050,000 | 71,947,850,000 | 71,147,700,000 |
| 65,100,000,000 | 3,534,904,000 | 2,860,963,000 | 2,060,272,000 | 557,503,000 | 72,053,370,000 | 71,252,679,000 |
| 65,200,000,000 | 3,537,700,000 | 2,863,219,000 | 2,061,989,000 | 557,956,000 | 72,158,875,000 | 71,357,645,000 |
| 65,300,000,000 | 3,540,488,000 | 2,865,468,000 | 2,063,702,000 | 558,406,000 | 72,264,362,000 | 71,462,596,000 |
| 65,400,000,000 | 3,543,267,000 | 2,867,712,000 | 2,065,410,000 | 558,856,000 | 72,369,835,000 | 71,567,533,000 |
| 65,500,000,000 | 3,546,039,000 | 2,869,948,000 | 2,067,115,000 | 559,305,000 | 72,475,292,000 | 71,672,459,000 |
| 65,600,000,000 | 3,548,803,000 | 2,872,178,000 | 2,068,814,000 | 559,752,000 | 72,580,733,000 | 71,777,369,000 |
| 65,700,000,000 | 3,551,558,000 | 2,874,401,000 | 2,070,509,000 | 560,198,000 | 72,686,157,000 | 71,882,265,000 |
| 65,800,000,000 | 3,554,305,000 | 2,876,618,000 | 2,072,200,000 | 560,642,000 | 72,791,565,000 | 71,987,147,000 |
| 65,900,000,000 | 3,557,045,000 | 2,878,828,000 | 2,073,886,000 | 561,086,000 | 72,896,959,000 | 72,092,017,000 |
| 66,000,000,000 | 3,559,776,000 | 2,881,032,000 | 2,075,568,000 | 561,528,000 | 73,002,336,000 | 72,196,872,000 |
| 66,100,000,000 | 3,562,499,000 | 2,883,229,000 | 2,077,245,000 | 561,969,000 | 73,107,697,000 | 72,301,713,000 |
| 66,200,000,000 | 3,565,214,000 | 2,885,420,000 | 2,078,918,000 | 562,409,000 | 73,213,043,000 | 72,406,541,000 |
| 66,300,000,000 | 3,567,921,000 | 2,887,604,000 | 2,080,587,000 | 562,847,000 | 73,318,372,000 | 72,511,355,000 |
| 66,400,000,000 | 3,570,620,000 | 2,889,781,000 | 2,082,251,000 | 563,284,000 | 73,423,685,000 | 72,616,155,000 |
| 66,500,000,000 | 3,573,311,000 | 2,891,952,000 | 2,083,911,000 | 563,721,000 | 73,528,984,000 | 72,720,943,000 |
| 66,600,000,000 | 3,575,994,000 | 2,894,116,000 | 2,085,566,000 | 564,155,000 | 73,634,265,000 | 72,825,715,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 66,700,000,000 | 3,578,668,000 | 2,896,274,000 | 2,087,216,000 | 564,589,000 | 73,739,531,000 | 72,930,473,000 |
| 66,800,000,000 | 3,581,335,000 | 2,898,425,000 | 2,088,863,000 | 565,021,000 | 73,844,781,000 | 73,035,219,000 |
| 66,900,000,000 | 3,583,994,000 | 2,900,570,000 | 2,090,505,000 | 565,452,000 | 73,950,016,000 | 73,139,951,000 |
| 67,000,000,000 | 3,586,644,000 | 2,902,708,000 | 2,092,142,000 | 565,882,000 | 74,055,234,000 | 73,244,668,000 |
| 67,100,000,000 | 3,589,286,000 | 2,904,840,000 | 2,093,775,000 | 566,311,000 | 74,160,437,000 | 73,349,372,000 |
| 67,200,000,000 | 3,591,921,000 | 2,906,964,000 | 2,095,404,000 | 566,738,000 | 74,265,623,000 | 73,454,063,000 |
| 67,300,000,000 | 3,594,547,000 | 2,909,083,000 | 2,097,028,000 | 567,164,000 | 74,370,794,000 | 73,558,739,000 |
| 67,400,000,000 | 3,597,165,000 | 2,911,195,000 | 2,098,647,000 | 567,589,000 | 74,475,949,000 | 73,663,401,000 |
| 67,500,000,000 | 3,599,775,000 | 2,913,300,000 | 2,100,263,000 | 568,013,000 | 74,581,088,000 | 73,768,051,000 |
| 67,600,000,000 | 3,602,377,000 | 2,915,399,000 | 2,101,873,000 | 568,435,000 | 74,686,211,000 | 73,872,685,000 |
| 67,700,000,000 | 3,604,971,000 | 2,917,491,000 | 2,103,480,000 | 568,856,000 | 74,791,318,000 | 73,977,307,000 |
| 67,800,000,000 | 3,607,557,000 | 2,919,576,000 | 2,105,082,000 | 569,276,000 | 74,896,409,000 | 74,081,915,000 |
| 67,900,000,000 | 3,610,134,000 | 2,921,656,000 | 2,106,679,000 | 569,695,000 | 75,001,485,000 | 74,186,508,000 |
| 68,000,000,000 | 3,612,704,000 | 2,923,728,000 | 2,108,272,000 | 570,112,000 | 75,106,544,000 | 74,291,088,000 |
| 68,100,000,000 | 3,615,266,000 | 2,925,794,000 | 2,109,861,000 | 570,528,000 | 75,211,588,000 | 74,395,655,000 |
| 68,200,000,000 | 3,617,819,000 | 2,927,853,000 | 2,111,445,000 | 570,943,000 | 75,316,615,000 | 74,500,207,000 |
| 68,300,000,000 | 3,620,364,000 | 2,929,906,000 | 2,113,024,000 | 571,357,000 | 75,421,627,000 | 74,604,745,000 |
| 68,400,000,000 | 3,622,902,000 | 2,931,952,000 | 2,114,600,000 | 571,769,000 | 75,526,623,000 | 74,709,271,000 |
| 68,500,000,000 | 3,625,431,000 | 2,933,992,000 | 2,116,171,000 | 572,181,000 | 75,631,604,000 | 74,813,783,000 |
| 68,600,000,000 | 3,627,952,000 | 2,936,025,000 | 2,117,737,000 | 572,590,000 | 75,736,567,000 | 74,918,279,000 |
| 68,700,000,000 | 3,630,465,000 | 2,938,052,000 | 2,119,299,000 | 572,999,000 | 75,841,516,000 | 75,022,763,000 |
| 68,800,000,000 | 3,632,970,000 | 2,940,072,000 | 2,120,856,000 | 573,407,000 | 75,946,449,000 | 75,127,233,000 |
| 68,900,000,000 | 3,635,467,000 | 2,942,085,000 | 2,122,409,000 | 573,813,000 | 76,051,365,000 | 75,231,689,000 |
| 69,000,000,000 | 3,637,956,000 | 2,944,092,000 | 2,123,958,000 | 574,218,000 | 76,156,266,000 | 75,336,132,000 |
| 69,100,000,000 | 3,640,437,000 | 2,946,092,000 | 2,125,502,000 | 574,622,000 | 76,261,151,000 | 75,440,561,000 |
| 69,200,000,000 | 3,642,909,000 | 2,948,086,000 | 2,127,042,000 | 575,024,000 | 76,366,019,000 | 75,544,975,000 |
| 69,300,000,000 | 3,645,374,000 | 2,950,073,000 | 2,128,577,000 | 575,426,000 | 76,470,873,000 | 75,649,377,000 |
| 69,400,000,000 | 3,647,831,000 | 2,952,054,000 | 2,130,108,000 | 575,826,000 | 76,575,711,000 | 75,753,765,000 |
| 69,500,000,000 | 3,650,279,000 | 2,954,028,000 | 2,131,635,000 | 576,225,000 | 76,680,532,000 | 75,858,139,000 |
| 69,600,000,000 | 3,652,719,000 | 2,955,996,000 | 2,133,156,000 | 576,622,000 | 76,785,337,000 | 75,962,497,000 |
| 69,700,000,000 | 3,655,152,000 | 2,957,956,000 | 2,134,674,000 | 577,018,000 | 76,890,126,000 | 76,066,844,000 |
| 69,800,000,000 | 3,657,576,000 | 2,959,911,000 | 2,136,187,000 | 577,414,000 | 76,994,901,000 | 76,171,177,000 |
| 69,900,000,000 | 3,659,992,000 | 2,961,859,000 | 2,137,696,000 | 577,807,000 | 77,099,658,000 | 76,275,495,000 |
| 70,000,000,000 | 3,662,400,000 | 2,963,800,000 | 2,139,200,000 | 578,200,000 | 77,204,400,000 | 76,379,800,000 |
| 70,100,000,000 | 3,664,800,000 | 2,965,735,000 | 2,140,700,000 | 578,591,000 | 77,309,126,000 | 76,484,091,000 |
| 70,200,000,000 | 3,667,192,000 | 2,967,66 | | | | |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 72,200,000,000 | 3,713,333,000 | 3,004,848,000 | 2,171,170,000 | 586,524,000 | 79,504,705,000 | 78,671,027,000 |
| 72,300,000,000 | 3,715,555,000 | 3,006,639,000 | 2,172,572,000 | 586,888,000 | 79,609,082,000 | 78,775,015,000 |
| 72,400,000,000 | 3,717,769,000 | 3,008,423,000 | 2,173,969,000 | 587,251,000 | 79,713,443,000 | 78,878,989,000 |
| 72,500,000,000 | 3,719,975,000 | 3,010,200,000 | 2,175,363,000 | 587,613,000 | 79,817,788,000 | 78,982,951,000 |
| 72,600,000,000 | 3,722,173,000 | 3,011,971,000 | 2,176,751,000 | 587,973,000 | 79,922,117,000 | 79,086,897,000 |
| 72,700,000,000 | 3,724,363,000 | 3,013,735,000 | 2,178,136,000 | 588,332,000 | 80,026,430,000 | 79,190,831,000 |
| 72,800,000,000 | 3,726,545,000 | 3,015,492,000 | 2,179,516,000 | 588,690,000 | 80,130,727,000 | 79,294,751,000 |
| 72,900,000,000 | 3,728,718,000 | 3,017,244,000 | 2,180,891,000 | 589,047,000 | 80,235,009,000 | 79,398,656,000 |
| 73,000,000,000 | 3,730,884,000 | 3,018,988,000 | 2,182,262,000 | 589,402,000 | 80,339,274,000 | 79,502,548,000 |
| 73,100,000,000 | 3,733,042,000 | 3,020,726,000 | 2,183,629,000 | 589,756,000 | 80,443,524,000 | 79,606,427,000 |
| 73,200,000,000 | 3,735,191,000 | 3,022,457,000 | 2,184,991,000 | 590,109,000 | 80,547,757,000 | 79,710,291,000 |
| 73,300,000,000 | 3,737,332,000 | 3,024,182,000 | 2,186,348,000 | 590,461,000 | 80,651,975,000 | 79,814,141,000 |
| 73,400,000,000 | 3,739,466,000 | 3,025,900,000 | 2,187,702,000 | 590,811,000 | 80,756,177,000 | 79,917,979,000 |
| 73,500,000,000 | 3,741,591,000 | 3,027,612,000 | 2,189,051,000 | 591,161,000 | 80,860,364,000 | 80,021,803,000 |
| 73,600,000,000 | 3,743,708,000 | 3,029,317,000 | 2,190,395,000 | 591,508,000 | 80,964,533,000 | 80,125,611,000 |
| 73,700,000,000 | 3,745,817,000 | 3,031,016,000 | 2,191,735,000 | 591,855,000 | 81,068,688,000 | 80,229,407,000 |
| 73,800,000,000 | 3,747,918,000 | 3,032,708,000 | 2,193,070,000 | 592,201,000 | 81,172,827,000 | 80,333,189,000 |
| 73,900,000,000 | 3,750,011,000 | 3,034,393,000 | 2,194,401,000 | 592,545,000 | 81,276,949,000 | 80,436,957,000 |
| 74,000,000,000 | 3,752,096,000 | 3,036,072,000 | 2,195,728,000 | 592,888,000 | 81,381,056,000 | 80,540,712,000 |
| 74,100,000,000 | 3,754,173,000 | 3,037,744,000 | 2,197,050,000 | 593,230,000 | 81,485,147,000 | 80,644,453,000 |
| 74,200,000,000 | 3,756,241,000 | 3,039,410,000 | 2,198,368,000 | 593,570,000 | 81,589,221,000 | 80,748,179,000 |
| 74,300,000,000 | 3,758,302,000 | 3,041,069,000 | 2,199,681,000 | 593,910,000 | 81,693,281,000 | 80,851,893,000 |
| 74,400,000,000 | 3,760,355,000 | 3,042,722,000 | 2,200,990,000 | 594,248,000 | 81,797,325,000 | 80,955,593,000 |
| 74,500,000,000 | 3,762,399,000 | 3,044,368,000 | 2,202,295,000 | 594,585,000 | 81,901,352,000 | 81,059,279,000 |
| 74,600,000,000 | 3,764,435,000 | 3,046,008,000 | 2,203,594,000 | 594,920,000 | 82,005,363,000 | 81,162,949,000 |
| 74,700,000,000 | 3,766,464,000 | 3,047,640,000 | 2,204,890,000 | 595,254,000 | 82,109,358,000 | 81,266,608,000 |
| 74,800,000,000 | 3,768,484,000 | 3,049,267,000 | 2,206,181,000 | 595,588,000 | 82,213,339,000 | 81,370,253,000 |
| 74,900,000,000 | 3,770,496,000 | 3,050,887,000 | 2,207,468,000 | 595,919,000 | 82,317,302,000 | 81,473,883,000 |
| 75,000,000,000 | 3,772,500,000 | 3,052,500,000 | 2,208,750,000 | 596,250,000 | 82,421,250,000 | 81,577,500,000 |
| 75,100,000,000 | 3,774,496,000 | 3,054,107,000 | 2,210,028,000 | 596,579,000 | 82,525,182,000 | 81,681,103,000 |
| 75,200,000,000 | 3,776,484,000 | 3,055,707,000 | 2,211,301,000 | 596,908,000 | 82,629,099,000 | 81,784,693,000 |
| 75,300,000,000 | 3,778,464,000 | 3,057,300,000 | 2,212,570,000 | 597,234,000 | 82,732,998,000 | 81,888,268,000 |
| 75,400,000,000 | 3,780,435,000 | 3,058,888,000 | 2,213,834,000 | 597,560,000 | 82,836,883,000 | 81,991,829,000 |
| 75,500,000,000 | 3,782,399,000 | 3,060,468,000 | 2,215,095,000 | 597,885,000 | 82,940,752,000 | 82,095,379,000 |
| 75,600,000,000 | 3,784,355,000 | 3,062,042,000 | 2,216,350,000 | 598,208,000 | 83,044,605,000 | 82,198,913,000 |
| 75,700,000,000 | 3,786,302,000 | 3,063,609,000 | 2,217,601,000 | 598,530,000 | 83,148,441,000 | 82,302,433,000 |
| 75,800,000,000 | 3,788,241,000 | 3,065,170,000 | 2,218,848,000 | 598,850,000 | 83,252,261,000 | 82,405,939,000 |
| 75,900,000,000 | 3,790,173,000 | 3,066,724,000 | 2,220,090,000 | 599,170,000 | 83,356,067,000 | 82,509,433,000 |
| 76,000,000,000 | 3,792,096,000 | 3,068,272,000 | 2,221,328,000 | 599,488,000 | 83,459,856,000 | 82,612,912,000 |
| 76,100,000,000 | 3,794,011,000 | 3,069,813,000 | 2,222,561,000 | 599,805,000 | 83,563,629,000 | 82,716,377,000 |
| 76,200,000,000 | 3,795,918,000 | 3,071,348,000 | 2,223,790,000 | 600,121,000 | 83,667,387,000 | 82,819,829,000 |
| 76,300,000,000 | 3,797,817,000 | 3,072,876,000 | 2,225,015,000 | 600,435,000 | 83,771,128,000 | 82,923,267,000 |
| 76,400,000,000 | 3,799,708,000 | 3,074,397,000 | 2,226,235,000 | 600,748,000 | 83,874,853,000 | 83,026,691,000 |
| 76,500,000,000 | 3,801,591,000 | 3,075,912,000 | 2,227,451,000 | 601,061,000 | 83,978,564,000 | 83,130,103,000 |
| 76,600,000,000 | 3,803,466,000 | 3,077,420,000 | 2,228,662,000 | 601,371,000 | 84,082,257,000 | 83,233,499,000 |
| 76,700,000,000 | 3,805,332,000 | 3,078,922,000 | 2,229,868,000 | 601,681,000 | 84,185,935,000 | 83,336,881,000 |
| 76,800,000,000 | 3,807,191,000 | 3,080,417,000 | 2,231,071,000 | 601,989,000 | 84,289,597,000 | 83,440,251,000 |
| 76,900,000,000 | 3,809,042,000 | 3,081,906,000 | 2,232,269,000 | 602,296,000 | 84,393,244,000 | 83,543,607,000 |
| 77,000,000,000 | 3,810,884,000 | 3,083,388,000 | 2,233,462,000 | 602,602,000 | 84,496,874,000 | 83,646,948,000 |
| 77,100,000,000 | 3,812,718,000 | 3,084,864,000 | 2,234,651,000 | 602,907,000 | 84,600,489,000 | 83,750,276,000 |
| 77,200,000,000 | 3,814,545,000 | 3,086,332,000 | 2,235,836,000 | 603,210,000 | 84,704,087,000 | 83,853,591,000 |
| 77,300,000,000 | 3,816,363,000 | 3,087,795,000 | 2,237,016,000 | 603,512,000 | 84,807,670,000 | 83,956,891,000 |
| 77,400,000,000 | 3,818,173,000 | 3,089,251,000 | 2,238,191,000 | 603,813,000 | 84,911,237,000 | 84,060,177,000 |
| 77,500,000,000 | 3,819,975,000 | 3,090,700,000 | 2,239,363,000 | 604,113,000 | 85,014,788,000 | 84,163,451,000 |
| 77,600,000,000 | 3,821,769,000 | 3,092,143,000 | 2,240,529,000 | 604,411,000 | 85,118,323,000 | 84,266,709,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 77,700,000,000 | 3,823,555,000 | 3,093,579,000 | 2,241,692,000 | 604,708,000 | 85,221,842,000 | 84,369,955,000 |
| 77,800,000,000 | 3,825,333,000 | 3,095,008,000 | 2,242,850,000 | 605,004,000 | 85,325,345,000 | 84,473,187,000 |
| 77,900,000,000 | 3,827,102,000 | 3,096,432,000 | 2,244,003,000 | 605,299,000 | 85,428,833,000 | 84,576,404,000 |
| 78,000,000,000 | 3,828,864,000 | 3,097,848,000 | 2,245,152,000 | 605,592,000 | 85,532,304,000 | 84,679,608,000 |
| 78,100,000,000 | 3,830,618,000 | 3,099,258,000 | 2,246,297,000 | 605,884,000 | 85,635,760,000 | 84,782,799,000 |
| 78,200,000,000 | 3,832,363,000 | 3,100,661,000 | 2,247,437,000 | 606,175,000 | 85,739,199,000 | 84,885,975,000 |
| 78,300,000,000 | 3,834,100,000 | 3,102,058,000 | 2,248,572,000 | 606,465,000 | 85,842,623,000 | 84,989,137,000 |
| 78,400,000,000 | 3,835,830,000 | 3,103,448,000 | 2,249,704,000 | 606,753,000 | 85,946,031,000 | 85,092,287,000 |
| 78,500,000,000 | 3,837,551,000 | 3,104,832,000 | 2,250,831,000 | 607,041,000 | 86,049,424,000 | 85,195,423,000 |
| 78,600,000,000 | 3,839,264,000 | 3,106,209,000 | 2,251,953,000 | 607,326,000 | 86,152,799,000 | 85,298,543,000 |
| 78,700,000,000 | 3,840,969,000 | 3,107,580,000 | 2,253,071,000 | 607,611,000 | 86,256,160,000 | 85,401,651,000 |
| 78,800,000,000 | 3,842,666,000 | 3,108,944,000 | 2,254,184,000 | 607,895,000 | 86,359,505,000 | 85,504,745,000 |
| 78,900,000,000 | 3,844,355,000 | 3,110,301,000 | 2,255,293,000 | 608,177,000 | 86,462,833,000 | 85,607,825,000 |
| 79,000,000,000 | 3,846,036,000 | 3,111,652,000 | 2,256,398,000 | 608,458,000 | 86,566,146,000 | 85,710,892,000 |
| 79,100,000,000 | 3,847,709,000 | 3,112,996,000 | 2,257,498,000 | 608,738,000 | 86,669,443,000 | 85,813,945,000 |
| 79,200,000,000 | 3,849,373,000 | 3,114,334,000 | 2,258,594,000 | 609,016,000 | 86,772,723,000 | 85,916,983,000 |
| 79,300,000,000 | 3,851,030,000 | 3,115,665,000 | 2,259,685,000 | 609,294,000 | 86,875,989,000 | 86,020,009,000 |
| 79,400,000,000 | 3,852,679,000 | 3,116,990,000 | 2,260,772,000 | 609,570,000 | 86,979,239,000 | 86,123,021,000 |
| 79,500,000,000 | 3,854,319,000 | 3,118,308,000 | 2,261,855,000 | 609,845,000 | 87,082,472,000 | 86,226,019,000 |
| 79,600,000,000 | 3,855,951,000 | 3,119,620,000 | 2,262,932,000 | 610,118,000 | 87,185,689,000 | 86,329,001,000 |
| 79,700,000,000 | 3,857,576,000 | 3,120,924,000 | 2,264,006,000 | 610,390,000 | 87,288,890,000 | 86,431,972,000 |
| 79,800,000,000 | 3,859,192,000 | 3,122,223,000 | 2,265,075,000 | 610,662,000 | 87,392,077,000 | 86,534,929,000 |
| 79,900,000,000 | 3,860,800,000 | 3,123,515,000 | 2,266,140,000 | 610,931,000 | 87,495,246,000 | 86,637,871,000 |
| 80,000,000,000 | 3,862,400,000 | 3,124,800,000 | 2,267,200,000 | 611,200,000 | 87,598,400,000 | 86,740,800,000 |
| 80,100,000,000 | 3,863,992,000 | 3,126,079,000 | 2,268,256,000 | 611,467,000 | 87,701,538,000 | 86,843,715,000 |
| 80,200,000,000 | 3,865,576,000 | 3,127,351,000 | 2,269,307,000 | 611,734,000 | 87,804,661,000 | 86,946,617,000 |
| 80,300,000,000 | 3,867,152,000 | 3,128,616,000 | 2,270,354,000 | 611,998,000 | 87,907,766,000 | 87,049,504,000 |
| 80,400,000,000 | 3,868,719,000 | 3,129,876,000 | 2,271,396,000 | 612,262,000 | 88,010,857,000 | 87,152,377,000 |
| 80,500,000,000 | 3,870,279,000 | 3,131,128,000 | 2,272,435,000 | 612,525,000 | 88,113,932,000 | 87,255,239,000 |
| 80,600,000,000 | 3,871,831,000 | 3,132,374,000 | 2,273,468,000 | 612,786,000 | 88,216,991,000 | 87,358,085,000 |
| 80,700,000,000 | 3,873,374,000 | 3,133,613,000 | 2,274,497,000 | 613,046,000 | 88,320,033,000 | 87,460,917,000 |
| 80,800,000,000 | 3,874,909,000 | 3,134,846,000 | 2,275,522,000 | 613,304,000 | 88,423,059,000 | 87,563,735,000 |
| 80,900,000,000 | 3,876,437,000 | 3,136,072,000 | 2,276,542,000 | 613,562,000 | 88,526,071,000 | 87,666,541,000 |
| 81,000,000,000 | 3,877,956,000 | 3,137,292,000 | 2,277,558,000 | 613,818,000 | 88,629,066,000 | 87,769,332,000 |
| 81,100,000,000 | 3,879,467,000 | 3,138,505,000 | 2,278,569,000 | 614,073,000 | 88,732,045,000 | 87,872,109,000 |
| 81,200,000,000 | 3,880,970,000 | 3,139,71 | | | | |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 83,200,000,000 | 3,909,335,000 | 3,162,465,000 | 2,298,783,000 | 619,141,000 | 90,890,941,000 | 90,027,259,000 |
| 83,300,000,000 | 3,910,668,000 | 3,163,534,000 | 2,299,696,000 | 619,369,000 | 90,993,571,000 | 90,129,733,000 |
| 83,400,000,000 | 3,911,994,000 | 3,164,596,000 | 2,300,606,000 | 619,595,000 | 91,096,185,000 | 90,232,195,000 |
| 83,500,000,000 | 3,913,311,000 | 3,165,652,000 | 2,301,511,000 | 619,821,000 | 91,198,784,000 | 90,334,643,000 |
| 83,600,000,000 | 3,914,620,000 | 3,166,701,000 | 2,302,411,000 | 620,044,000 | 91,301,365,000 | 90,437,075,000 |
| 83,700,000,000 | 3,915,921,000 | 3,167,744,000 | 2,303,307,000 | 620,267,000 | 91,403,932,000 | 90,539,495,000 |
| 83,800,000,000 | 3,917,214,000 | 3,168,780,000 | 2,304,198,000 | 620,489,000 | 91,506,483,000 | 90,641,901,000 |
| 83,900,000,000 | 3,918,499,000 | 3,169,809,000 | 2,305,085,000 | 620,709,000 | 91,609,017,000 | 90,744,293,000 |
| 84,000,000,000 | 3,919,776,000 | 3,170,832,000 | 2,305,968,000 | 620,928,000 | 91,711,536,000 | 90,846,672,000 |
| 84,100,000,000 | 3,921,045,000 | 3,171,848,000 | 2,306,846,000 | 621,146,000 | 91,814,039,000 | 90,949,037,000 |
| 84,200,000,000 | 3,922,305,000 | 3,172,858,000 | 2,307,720,000 | 621,362,000 | 91,916,525,000 | 91,051,387,000 |
| 84,300,000,000 | 3,923,558,000 | 3,173,861,000 | 2,308,589,000 | 621,578,000 | 92,018,997,000 | 91,153,725,000 |
| 84,400,000,000 | 3,924,803,000 | 3,174,858,000 | 2,309,454,000 | 621,792,000 | 92,121,453,000 | 91,256,049,000 |
| 84,500,000,000 | 3,926,039,000 | 3,175,848,000 | 2,310,315,000 | 622,005,000 | 92,223,892,000 | 91,358,359,000 |
| 84,600,000,000 | 3,927,267,000 | 3,176,832,000 | 2,311,170,000 | 622,216,000 | 92,326,315,000 | 91,460,653,000 |
| 84,700,000,000 | 3,928,488,000 | 3,177,808,000 | 2,312,022,000 | 622,426,000 | 92,428,722,000 | 91,562,936,000 |
| 84,800,000,000 | 3,929,700,000 | 3,178,779,000 | 2,312,869,000 | 622,636,000 | 92,531,115,000 | 91,665,205,000 |
| 84,900,000,000 | 3,930,904,000 | 3,179,743,000 | 2,313,712,000 | 622,843,000 | 92,633,490,000 | 91,767,459,000 |
| 85,000,000,000 | 3,932,100,000 | 3,180,700,000 | 2,314,550,000 | 623,050,000 | 92,735,850,000 | 91,869,700,000 |
| 85,100,000,000 | 3,933,288,000 | 3,181,651,000 | 2,315,384,000 | 623,255,000 | 92,838,194,000 | 91,971,927,000 |
| 85,200,000,000 | 3,934,468,000 | 3,182,595,000 | 2,316,213,000 | 623,460,000 | 92,940,523,000 | 92,074,141,000 |
| 85,300,000,000 | 3,935,640,000 | 3,183,532,000 | 2,317,038,000 | 623,662,000 | 93,042,834,000 | 92,176,340,000 |
| 85,400,000,000 | 3,936,803,000 | 3,184,464,000 | 2,317,858,000 | 623,864,000 | 93,145,131,000 | 92,278,525,000 |
| 85,500,000,000 | 3,937,959,000 | 3,185,388,000 | 2,318,675,000 | 624,065,000 | 93,247,412,000 | 92,380,699,000 |
| 85,600,000,000 | 3,939,107,000 | 3,186,306,000 | 2,319,486,000 | 624,264,000 | 93,349,677,000 | 92,482,857,000 |
| 85,700,000,000 | 3,940,246,000 | 3,187,217,000 | 2,320,293,000 | 624,462,000 | 93,451,925,000 | 92,585,001,000 |
| 85,800,000,000 | 3,941,377,000 | 3,188,122,000 | 2,321,096,000 | 624,658,000 | 93,554,157,000 | 92,687,131,000 |
| 85,900,000,000 | 3,942,501,000 | 3,189,020,000 | 2,321,894,000 | 624,854,000 | 93,656,375,000 | 92,789,249,000 |
| 86,000,000,000 | 3,943,616,000 | 3,189,912,000 | 2,322,688,000 | 625,048,000 | 93,758,576,000 | 92,891,352,000 |
| 86,100,000,000 | 3,944,723,000 | 3,190,797,000 | 2,323,477,000 | 625,241,000 | 93,860,761,000 | 92,993,441,000 |
| 86,200,000,000 | 3,945,822,000 | 3,191,676,000 | 2,324,262,000 | 625,433,000 | 93,962,931,000 | 93,095,517,000 |
| 86,300,000,000 | 3,946,913,000 | 3,192,548,000 | 2,325,043,000 | 625,623,000 | 94,065,084,000 | 93,197,579,000 |
| 86,400,000,000 | 3,947,996,000 | 3,193,413,000 | 2,325,819,000 | 625,812,000 | 94,167,221,000 | 93,299,627,000 |
| 86,500,000,000 | 3,949,071,000 | 3,194,272,000 | 2,326,591,000 | 626,001,000 | 94,269,344,000 | 93,401,663,000 |
| 86,600,000,000 | 3,950,138,000 | 3,195,124,000 | 2,327,358,000 | 626,187,000 | 94,371,449,000 | 93,503,683,000 |
| 86,700,000,000 | 3,951,196,000 | 3,195,970,000 | 2,328,120,000 | 626,373,000 | 94,473,539,000 | 93,605,689,000 |
| 86,800,000,000 | 3,952,247,000 | 3,196,809,000 | 2,328,879,000 | 626,557,000 | 94,575,613,000 | 93,707,683,000 |
| 86,900,000,000 | 3,953,290,000 | 3,197,642,000 | 2,329,633,000 | 626,740,000 | 94,677,672,000 | 93,809,663,000 |
| 87,000,000,000 | 3,954,324,000 | 3,198,468,000 | 2,330,382,000 | 626,922,000 | 94,779,714,000 | 93,911,628,000 |
| 87,100,000,000 | 3,955,350,000 | 3,199,288,000 | 2,331,127,000 | 627,103,000 | 94,881,741,000 | 94,013,580,000 |
| 87,200,000,000 | 3,956,369,000 | 3,200,100,000 | 2,331,868,000 | 627,282,000 | 94,983,751,000 | 94,115,519,000 |
| 87,300,000,000 | 3,957,379,000 | 3,200,907,000 | 2,332,604,000 | 627,460,000 | 95,085,746,000 | 94,217,443,000 |
| 87,400,000,000 | 3,958,381,000 | 3,201,707,000 | 2,333,335,000 | 627,637,000 | 95,187,725,000 | 94,319,353,000 |
| 87,500,000,000 | 3,959,375,000 | 3,202,500,000 | 2,334,063,000 | 627,813,000 | 95,289,688,000 | 94,421,251,000 |
| 87,600,000,000 | 3,960,361,000 | 3,203,287,000 | 2,334,785,000 | 627,987,000 | 95,391,635,000 | 94,523,133,000 |
| 87,700,000,000 | 3,961,339,000 | 3,204,067,000 | 2,335,504,000 | 628,160,000 | 95,493,566,000 | 94,625,003,000 |
| 87,800,000,000 | 3,962,309,000 | 3,204,840,000 | 2,336,218,000 | 628,332,000 | 95,595,481,000 | 94,726,859,000 |
| 87,900,000,000 | 3,963,270,000 | 3,205,608,000 | 2,336,927,000 | 628,503,000 | 95,697,381,000 | 94,828,700,000 |
| 88,000,000,000 | 3,964,224,000 | 3,206,368,000 | 2,337,632,000 | 628,672,000 | 95,799,264,000 | 94,930,528,000 |
| 88,100,000,000 | 3,965,170,000 | 3,207,122,000 | 2,338,333,000 | 628,840,000 | 95,901,132,000 | 95,032,343,000 |
| 88,200,000,000 | 3,966,107,000 | 3,207,869,000 | 2,339,029,000 | 629,007,000 | 96,002,983,000 | 95,134,143,000 |
| 88,300,000,000 | 3,967,036,000 | 3,208,610,000 | 2,339,720,000 | 629,173,000 | 96,104,819,000 | 95,235,929,000 |
| 88,400,000,000 | 3,967,958,000 | 3,209,344,000 | 2,340,408,000 | 629,337,000 | 96,206,639,000 | 95,337,703,000 |
| 88,500,000,000 | 3,968,871,000 | 3,210,072,000 | 2,341,091,000 | 629,501,000 | 96,308,444,000 | 95,439,463,000 |
| 88,600,000,000 | 3,969,776,000 | 3,210,793,000 | 2,341,769,000 | 629,662,000 | 96,410,231,000 | 95,541,207,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 88,700,000,000 | 3,970,673,000 | 3,211,508,000 | 2,342,443,000 | 629,823,000 | 96,512,004,000 | 95,642,939,000 |
| 88,800,000,000 | 3,971,562,000 | 3,212,216,000 | 2,343,112,000 | 629,983,000 | 96,613,761,000 | 95,744,657,000 |
| 88,900,000,000 | 3,972,443,000 | 3,212,917,000 | 2,343,777,000 | 630,141,000 | 96,715,501,000 | 95,846,361,000 |
| 89,000,000,000 | 3,973,316,000 | 3,213,612,000 | 2,344,438,000 | 630,298,000 | 96,817,226,000 | 95,948,052,000 |
| 89,100,000,000 | 3,974,181,000 | 3,214,300,000 | 2,345,094,000 | 630,454,000 | 96,918,935,000 | 96,049,729,000 |
| 89,200,000,000 | 3,975,037,000 | 3,214,982,000 | 2,345,746,000 | 630,608,000 | 97,020,627,000 | 96,151,391,000 |
| 89,300,000,000 | 3,975,886,000 | 3,215,657,000 | 2,346,393,000 | 630,762,000 | 97,122,305,000 | 96,253,041,000 |
| 89,400,000,000 | 3,976,727,000 | 3,216,326,000 | 2,347,036,000 | 630,914,000 | 97,223,967,000 | 96,354,677,000 |
| 89,500,000,000 | 3,977,559,000 | 3,216,988,000 | 2,347,675,000 | 631,065,000 | 97,325,612,000 | 96,456,299,000 |
| 89,600,000,000 | 3,978,383,000 | 3,217,644,000 | 2,348,308,000 | 631,214,000 | 97,427,241,000 | 96,557,905,000 |
| 89,700,000,000 | 3,979,200,000 | 3,218,292,000 | 2,348,938,000 | 631,362,000 | 97,528,854,000 | 96,659,500,000 |
| 89,800,000,000 | 3,980,008,000 | 3,218,935,000 | 2,349,563,000 | 631,510,000 | 97,630,453,000 | 96,761,081,000 |
| 89,900,000,000 | 3,980,808,000 | 3,219,571,000 | 2,350,184,000 | 631,655,000 | 97,732,034,000 | 96,862,647,000 |
| 90,000,000,000 | 3,981,600,000 | 3,220,200,000 | 2,350,800,000 | 631,800,000 | 97,833,600,000 | 96,964,200,000 |
| 90,100,000,000 | 3,982,384,000 | 3,220,823,000 | 2,351,412,000 | 631,943,000 | 97,935,150,000 | 97,065,739,000 |
| 90,200,000,000 | 3,983,160,000 | 3,221,439,000 | 2,352,019,000 | 632,086,000 | 98,036,685,000 | 97,167,265,000 |
| 90,300,000,000 | 3,983,928,000 | 3,222,048,000 | 2,352,622,000 | 632,226,000 | 98,138,202,000 | 97,268,776,000 |
| 90,400,000,000 | 3,984,687,000 | 3,222,652,000 | 2,353,220,000 | 632,366,000 | 98,239,705,000 | 97,370,273,000 |
| 90,500,000,000 | 3,985,439,000 | 3,223,248,000 | 2,353,815,000 | 632,505,000 | 98,341,192,000 | 97,471,759,000 |
| 90,600,000,000 | 3,986,183,000 | 3,223,838,000 | 2,354,404,000 | 632,642,000 | 98,442,663,000 | 97,573,229,000 |
| 90,700,000,000 | 3,986,918,000 | 3,224,421,000 | 2,354,989,000 | 632,778,000 | 98,544,117,000 | 97,674,685,000 |
| 90,800,000,000 | 3,987,645,000 | 3,224,998,000 | 2,355,570,000 | 632,912,000 | 98,645,555,000 | 97,776,127,000 |
| 90,900,000,000 | 3,988,365,000 | 3,225,568,000 | 2,356,146,000 | 633,046,000 | 98,746,979,000 | 97,877,557,000 |
| 91,000,000,000 | 3,989,076,000 | 3,226,132,000 | 2,356,718,000 | 633,178,000 | 98,848,386,000 | 97,978,972,000 |
| 91,100,000,000 | 3,989,779,000 | 3,226,689,000 | 2,357,285,000 | 633,309,000 | 98,949,777,000 | 98,080,373,000 |
| 91,200,000,000 | 3,990,474,000 | 3,227,240,000 | 2,357,848,000 | 633,439,000 | 99,051,153,000 | 98,181,761,000 |
| 91,300,000,000 | 3,991,161,000 | 3,227,784,000 | 2,358,407,000 | 633,567,000 | 99,152,512,000 | 98,283,135,000 |
| 91,400,000,000 | 3,991,840,000 | 3,228,321,000 | 2,358,961,000 | 633,694,000 | 99,253,855,000 | 98,384,495,000 |
| 91,500,000,000 | 3,992,511,000 | 3,228,852,000 | 2,359,511,000 | 633,821,000 | 99,355,184,000 | 98,485,843,000 |
| 91,600,000,000 | 3,993,174,000 | 3,229,376,000 | 2,360,056,000 | 633,945,000 | 99,456,495,000 | 98,587,175,000 |
| 91,700,000,000 | 3,993,828,000 | 3,229,894,000 | 2,360,596,000 | 634,069,000 | 99,557,791,000 | 98,688,493,000 |
| 91,800,000,000 | 3,994,475,000 | 3,230,405,000 | 2,361,133,000 | 634,191,000 | 99,659,071,000 | 98,789,799,000 |
| 91,900,000,000 | 3,995,114,000 | 3,230,910,000 | 2,361,665,000 | 634,312,000 | 99,760,336,000 | 98,891,091,000 |
| 92,000,000,000 | 3,995,744,000 | 3,231,418,000 | 2,362,192,000 | 634,432,000 | 99,861,584,000 | 98,992,368,000 |
| 92,100,000,000 | 3,996,366,000 | 3,231,900,000 | 2,362,715,000 | 634,551,000 | 99,962,817,000 | 99,093,632,000 |
| 92,200,000,000 | 3,996,981,000 | 3,232,38 | | | | |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 94,200,000,000 | 4,007,569,000 | 3,240,706,000 | 2,372,672,000 | 636,754,000 | 102,085,029,000 | 101,216,995,000 |
| 94,300,000,000 | 4,008,014,000 | 3,241,053,000 | 2,373,097,000 | 636,846,000 | 102,185,913,000 | 101,317,957,000 |
| 94,400,000,000 | 4,008,451,000 | 3,241,394,000 | 2,373,518,000 | 636,936,000 | 102,286,781,000 | 101,418,905,000 |
| 94,500,000,000 | 4,008,879,000 | 3,241,728,000 | 2,373,935,000 | 637,025,000 | 102,387,632,000 | 101,519,839,000 |
| 94,600,000,000 | 4,009,299,000 | 3,242,056,000 | 2,374,346,000 | 637,112,000 | 102,488,467,000 | 101,620,757,000 |
| 94,700,000,000 | 4,009,712,000 | 3,242,376,000 | 2,374,754,000 | 637,198,000 | 102,589,286,000 | 101,721,664,000 |
| 94,800,000,000 | 4,010,116,000 | 3,242,691,000 | 2,375,157,000 | 637,284,000 | 102,690,091,000 | 101,822,557,000 |
| 94,900,000,000 | 4,010,512,000 | 3,242,999,000 | 2,375,556,000 | 637,367,000 | 102,790,878,000 | 101,923,435,000 |
| 95,000,000,000 | 4,010,900,000 | 3,243,300,000 | 2,375,950,000 | 637,450,000 | 102,891,650,000 | 102,024,300,000 |
| 95,100,000,000 | 4,011,280,000 | 3,243,595,000 | 2,376,340,000 | 637,531,000 | 102,992,406,000 | 102,125,151,000 |
| 95,200,000,000 | 4,011,652,000 | 3,243,883,000 | 2,376,725,000 | 637,612,000 | 103,093,147,000 | 102,225,989,000 |
| 95,300,000,000 | 4,012,016,000 | 3,244,164,000 | 2,377,106,000 | 637,690,000 | 103,193,870,000 | 102,326,812,000 |
| 95,400,000,000 | 4,012,371,000 | 3,244,440,000 | 2,377,482,000 | 637,768,000 | 103,294,579,000 | 102,427,621,000 |
| 95,500,000,000 | 4,012,719,000 | 3,244,708,000 | 2,377,855,000 | 637,845,000 | 103,395,272,000 | 102,528,419,000 |
| 95,600,000,000 | 4,013,059,000 | 3,244,970,000 | 2,378,222,000 | 637,920,000 | 103,495,949,000 | 102,629,201,000 |
| 95,700,000,000 | 4,013,390,000 | 3,245,225,000 | 2,378,585,000 | 637,994,000 | 103,596,609,000 | 102,729,969,000 |
| 95,800,000,000 | 4,013,713,000 | 3,245,474,000 | 2,378,944,000 | 638,066,000 | 103,697,253,000 | 102,830,723,000 |
| 95,900,000,000 | 4,014,029,000 | 3,245,716,000 | 2,379,298,000 | 638,138,000 | 103,797,883,000 | 102,931,465,000 |
| 96,000,000,000 | 4,014,336,000 | 3,245,952,000 | 2,379,648,000 | 638,208,000 | 103,898,496,000 | 103,032,192,000 |
| 96,100,000,000 | 4,014,635,000 | 3,246,181,000 | 2,379,993,000 | 638,277,000 | 103,999,093,000 | 103,132,905,000 |
| 96,200,000,000 | 4,014,926,000 | 3,246,404,000 | 2,380,334,000 | 638,345,000 | 104,099,675,000 | 103,233,605,000 |
| 96,300,000,000 | 4,015,209,000 | 3,246,620,000 | 2,380,671,000 | 638,411,000 | 104,200,240,000 | 103,334,291,000 |
| 96,400,000,000 | 4,015,484,000 | 3,246,829,000 | 2,381,003,000 | 638,476,000 | 104,300,789,000 | 103,434,963,000 |
| 96,500,000,000 | 4,015,751,000 | 3,247,032,000 | 2,381,331,000 | 638,541,000 | 104,401,324,000 | 103,535,623,000 |
| 96,600,000,000 | 4,016,010,000 | 3,247,228,000 | 2,381,654,000 | 638,603,000 | 104,501,841,000 | 103,636,267,000 |
| 96,700,000,000 | 4,016,260,000 | 3,247,418,000 | 2,381,972,000 | 638,665,000 | 104,602,343,000 | 103,736,897,000 |
| 96,800,000,000 | 4,016,503,000 | 3,247,601,000 | 2,382,287,000 | 638,725,000 | 104,702,829,000 | 103,837,515,000 |
| 96,900,000,000 | 4,016,738,000 | 3,247,778,000 | 2,382,597,000 | 638,784,000 | 104,803,300,000 | 103,938,119,000 |
| 97,000,000,000 | 4,016,964,000 | 3,247,948,000 | 2,382,902,000 | 638,842,000 | 104,903,754,000 | 104,038,708,000 |
| 97,100,000,000 | 4,017,182,000 | 3,248,112,000 | 2,383,203,000 | 638,899,000 | 105,004,193,000 | 104,139,284,000 |
| 97,200,000,000 | 4,017,393,000 | 3,248,268,000 | 2,383,500,000 | 638,954,000 | 105,104,615,000 | 104,239,847,000 |
| 97,300,000,000 | 4,017,595,000 | 3,248,419,000 | 2,383,792,000 | 639,008,000 | 105,205,022,000 | 104,340,395,000 |
| 97,400,000,000 | 4,017,789,000 | 3,248,563,000 | 2,384,079,000 | 639,061,000 | 105,305,413,000 | 104,440,929,000 |
| 97,500,000,000 | 4,017,975,000 | 3,248,700,000 | 2,384,363,000 | 639,113,000 | 105,405,788,000 | 104,541,451,000 |
| 97,600,000,000 | 4,018,153,000 | 3,248,831,000 | 2,384,641,000 | 639,163,000 | 105,506,147,000 | 104,641,957,000 |
| 97,700,000,000 | 4,018,323,000 | 3,248,955,000 | 2,384,916,000 | 639,212,000 | 105,606,490,000 | 104,742,451,000 |
| 97,800,000,000 | 4,018,485,000 | 3,249,072,000 | 2,385,186,000 | 639,260,000 | 105,706,817,000 | 104,842,931,000 |
| 97,900,000,000 | 4,018,638,000 | 3,249,184,000 | 2,385,451,000 | 639,307,000 | 105,807,129,000 | 104,943,396,000 |
| 98,000,000,000 | 4,018,784,000 | 3,249,288,000 | 2,385,712,000 | 639,352,000 | 105,907,424,000 | 105,043,848,000 |
| 98,100,000,000 | 4,018,922,000 | 3,249,386,000 | 2,385,969,000 | 639,396,000 | 106,007,704,000 | 105,144,287,000 |
| 98,200,000,000 | 4,019,051,000 | 3,249,477,000 | 2,386,221,000 | 639,439,000 | 106,107,967,000 | 105,244,711,000 |
| 98,300,000,000 | 4,019,172,000 | 3,249,562,000 | 2,386,468,000 | 639,481,000 | 106,208,215,000 | 105,345,121,000 |
| 98,400,000,000 | 4,019,286,000 | 3,249,640,000 | 2,386,712,000 | 639,521,000 | 106,308,447,000 | 105,445,519,000 |
| 98,500,000,000 | 4,019,391,000 | 3,249,712,000 | 2,386,951,000 | 639,561,000 | 106,408,664,000 | 105,545,903,000 |
| 98,600,000,000 | 4,019,488,000 | 3,249,777,000 | 2,387,185,000 | 639,598,000 | 106,508,863,000 | 105,646,271,000 |
| 98,700,000,000 | 4,019,577,000 | 3,249,836,000 | 2,387,415,000 | 639,635,000 | 106,609,048,000 | 105,746,627,000 |
| 98,800,000,000 | 4,019,658,000 | 3,249,888,000 | 2,387,640,000 | 639,671,000 | 106,709,217,000 | 105,846,969,000 |
| 98,900,000,000 | 4,019,731,000 | 3,249,933,000 | 2,387,861,000 | 639,705,000 | 106,809,369,000 | 105,947,297,000 |
| 99,000,000,000 | 4,019,796,000 | 3,249,972,000 | 2,388,078,000 | 639,738,000 | 106,909,506,000 | 106,047,612,000 |
| 99,100,000,000 | 4,019,853,000 | 3,250,004,000 | 2,388,290,000 | 639,770,000 | 107,009,627,000 | 106,147,913,000 |
| 99,200,000,000 | 4,019,901,000 | 3,250,030,000 | 2,388,498,000 | 639,800,000 | 107,109,731,000 | 106,248,199,000 |
| 99,300,000,000 | 4,019,942,000 | 3,250,049,000 | 2,388,701,000 | 639,830,000 | 107,209,821,000 | 106,348,473,000 |
| 99,400,000,000 | 4,019,975,000 | 3,250,062,000 | 2,388,900,000 | 639,858,000 | 107,309,895,000 | 106,448,733,000 |
| 99,500,000,000 | 4,019,999,000 | 3,250,068,000 | 2,389,095,000 | 639,885,000 | 107,409,952,000 | 106,548,979,000 |
| 99,600,000,000 | 4,020,015,000 | 3,250,068,000 | 2,389,284,000 | 639,910,000 | 107,509,993,000 | 106,649,209,000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan | |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| | | | | | Dengan Manajemen Konstruksi | Dengan Pengawasan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 99,700,000,000 | 4,020,024,000 | 3,250,060,000 | 2,389,470,000 | 639,934,000 | 107,610,018,000 | 106,749,428,000 |
| 99,800,000,000 | 4,020,024,000 | 3,250,047,000 | 2,389,651,000 | 639,958,000 | 107,710,029,000 | 106,849,633,000 |
| 99,900,000,000 | 4,020,016,000 | 3,250,027,000 | 2,389,828,000 | 639,979,000 | 107,810,022,000 | 106,949,823,000 |
| 100,000,000,000 | 4,020,000,000 | 3,250,000,000 | 2,390,000,000 | 640,000,000 | 107,910,000,000 | 107,050,000,000 |

TABEL C
DAFTAR BIAYA KOMPONEN KEGIATAN PEMBANGUNAN
BANGUNAN GEDUNG NEGARA

KLASIFIKASI : **KHUSUS** (dalam rupiah)

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 250.000.000 | 53.625.000 | 39.350.000 | | 40.000.000 | 382.975.000 |
| 275.000.000 | 58.050.000 | 42.595.000 | | 42.694.000 | 418.339.000 |
| 300.000.000 | 62.304.000 | 45.714.000 | | 45.150.000 | 453.168.000 |
| 325.000.000 | 66.388.000 | 48.708.000 | | 47.369.000 | 487.465.000 |
| 350.000.000 | 70.301.000 | 51.576.000 | | 49.350.000 | 521.227.000 |
| 375.000.000 | 74.044.000 | 54.319.000 | | 51.094.000 | 554.457.000 |
| 400.000.000 | 77.616.000 | 56.936.000 | | 52.600.000 | 587.152.000 |
| 425.000.000 | 81.018.000 | 59.428.000 | | 53.869.000 | 619.315.000 |
| 450.000.000 | 84.249.000 | 61.794.000 | | 54.900.000 | 650.943.000 |
| 475.000.000 | 87.310.000 | 64.035.000 | | 55.694.000 | 682.039.000 |
| 500.000.000 | 90.200.000 | 66.150.000 | | 56.250.000 | 712.600.000 |
| 525.000.000 | 93.954.000 | 68.948.000 | | 58.144.000 | 746.046.000 |
| 550.000.000 | 97.636.000 | 71.698.000 | | 59.950.000 | 779.284.000 |
| 575.000.000 | 101.246.000 | 74.399.000 | | 61.669.000 | 812.314.000 |
| 600.000.000 | 104.784.000 | 77.052.000 | | 63.300.000 | 845.136.000 |
| 625.000.000 | 108.250.000 | 79.656.000 | | 64.844.000 | 877.750.000 |
| 650.000.000 | 111.644.000 | 82.212.000 | | 66.300.000 | 910.156.000 |
| 675.000.000 | 114.966.000 | 84.719.000 | | 67.669.000 | 942.354.000 |
| 700.000.000 | 118.216.000 | 87.178.000 | | 68.950.000 | 974.344.000 |
| 725.000.000 | 121.394.000 | 89.588.000 | | 70.144.000 | 1.006.126.000 |
| 750.000.000 | 124.500.000 | 91.950.000 | | 71.250.000 | 1.037.700.000 |
| 775.000.000 | 127.534.000 | 94.263.000 | | 72.269.000 | 1.069.066.000 |
| 800.000.000 | 130.496.000 | 96.528.000 | | 73.200.000 | 1.100.224.000 |
| 825.000.000 | 133.386.000 | 98.744.000 | | 74.044.000 | 1.131.174.000 |
| 850.000.000 | 136.204.000 | 100.912.000 | | 74.800.000 | 1.161.916.000 |
| 875.000.000 | 138.950.000 | 103.031.000 | | 75.469.000 | 1.192.450.000 |
| 900.000.000 | 141.624.000 | 105.102.000 | | 76.050.000 | 1.222.776.000 |
| 925.000.000 | 144.226.000 | 107.124.000 | | 76.544.000 | 1.252.894.000 |
| 950.000.000 | 146.756.000 | 109.098.000 | | 76.950.000 | 1.282.804.000 |
| 975.000.000 | 149.214.000 | 111.023.000 | | 77.269.000 | 1.312.506.000 |
| 1.000.000.000 | 151.600.000 | 112.900.000 | | 77.500.000 | 1.342.000.000 |
| 1.025.000.000 | 154.999.000 | 115.441.000 | | 78.985.000 | 1.374.425.000 |
| 1.050.000.000 | 158.379.000 | 117.968.000 | | 80.448.000 | 1.406.795.000 |
| 1.075.000.000 | 161.739.000 | 120.481.000 | | 81.888.000 | 1.439.108.000 |
| 1.100.000.000 | 165.081.000 | 122.980.000 | | 83.307.000 | 1.471.368.000 |
| 1.125.000.000 | 168.403.000 | 125.466.000 | | 84.703.000 | 1.503.572.000 |
| 1.150.000.000 | 171.707.000 | 127.938.000 | | 86.078.000 | 1.535.723.000 |
| 1.200.000.000 | 178.256.000 | 132.840.000 | | 88.760.000 | 1.599.856.000 |
| 1.250.000.000 | 184.729.000 | 137.688.000 | | 91.354.000 | 1.663.771.000 |
| 1.300.000.000 | 191.126.000 | 142.480.000 | | 93.860.000 | 1.727.466.000 |
| 1.350.000.000 | 197.447.000 | 147.218.000 | | 96.278.000 | 1.790.943.000 |
| 1.400.000.000 | 203.691.000 | 151.900.000 | | 98.607.000 | 1.854.198.000 |
| 1.450.000.000 | 209.859.000 | 156.528.000 | | 100.848.000 | 1.917.235.000 |
| 1.500.000.000 | 215.950.000 | 161.100.000 | | 103.000.000 | 1.980.050.000 |
| 1.550.000.000 | 221.965.000 | 165.618.000 | | 105.064.000 | 2.042.647.000 |
| 1.600.000.000 | 227.904.000 | 170.080.000 | | 107.040.000 | 2.105.024.000 |
| 1.650.000.000 | 233.767.000 | 174.488.000 | | 108.928.000 | 2.167.183.000 |
| 1.700.000.000 | 239.553.000 | 178.840.000 | | 110.727.000 | 2.229.120.000 |
| 1.750.000.000 | 245.263.000 | 183.138.000 | | 112.438.000 | 2.290.839.000 |
| 1.800.000.000 | 250.896.000 | 187.380.000 | | 114.060.000 | 2.352.336.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1.850.000.000 | 256.453.000 | 191.568.000 | | 115.594.000 | 2.413.615.000 |
| 1.900.000.000 | 261.934.000 | 195.700.000 | | 117.040.000 | 2.474.674.000 |
| 1.950.000.000 | 267.339.000 | 199.778.000 | | 118.398.000 | 2.535.515.000 |
| 2.000.000.000 | 272.667.000 | 203.800.000 | | 119.667.000 | 2.596.134.000 |
| 2.050.000.000 | 277.919.000 | 207.768.000 | | 120.848.000 | 2.656.535.000 |
| 2.100.000.000 | 283.094.000 | 211.680.000 | | 121.940.000 | 2.716.714.000 |
| 2.150.000.000 | 288.193.000 | 215.538.000 | | 122.944.000 | 2.776.675.000 |
| 2.200.000.000 | 293.216.000 | 219.340.000 | | 123.860.000 | 2.836.416.000 |
| 2.250.000.000 | 298.163.000 | 223.088.000 | | 124.688.000 | 2.895.939.000 |
| 2.300.000.000 | 303.033.000 | 226.780.000 | | 125.427.000 | 2.955.240.000 |
| 2.350.000.000 | 307.827.000 | 230.418.000 | | 126.078.000 | 3.014.323.000 |
| 2.400.000.000 | 312.544.000 | 234.000.000 | | 126.640.000 | 3.073.184.000 |
| 2.450.000.000 | 317.185.000 | 237.528.000 | | 127.114.000 | 3.131.827.000 |
| 2.500.000.000 | 321.750.000 | 241.000.000 | | 127.500.000 | 3.190.250.000 |
| 2.550.000.000 | 327.690.000 | 245.346.000 | | 129.158.000 | 3.252.194.000 |
| 2.600.000.000 | 333.611.000 | 249.673.000 | | 130.780.000 | 3.314.064.000 |
| 2.650.000.000 | 339.513.000 | 253.981.000 | | 132.368.000 | 3.375.862.000 |
| 2.700.000.000 | 345.395.000 | 258.271.000 | | 133.920.000 | 3.437.586.000 |
| 2.750.000.000 | 351.258.000 | 262.543.000 | | 135.438.000 | 3.499.239.000 |
| 2.800.000.000 | 357.101.000 | 266.795.000 | | 136.920.000 | 3.560.816.000 |
| 2.850.000.000 | 362.925.000 | 271.029.000 | | 138.368.000 | 3.622.322.000 |
| 2.900.000.000 | 368.729.000 | 275.245.000 | | 139.780.000 | 3.683.754.000 |
| 2.950.000.000 | 374.514.000 | 279.442.000 | | 141.158.000 | 3.745.114.000 |
| 3.000.000.000 | 380.280.000 | 283.620.000 | | 142.500.000 | 3.806.400.000 |
| 3.050.000.000 | 386.026.000 | 287.780.000 | | 143.808.000 | 3.867.614.000 |
| 3.100.000.000 | 391.753.000 | 291.921.000 | | 145.080.000 | 3.928.754.000 |
| 3.150.000.000 | 397.461.000 | 296.043.000 | | 146.318.000 | 3.989.822.000 |
| 3.200.000.000 | 403.149.000 | 300.147.000 | | 147.520.000 | 4.050.816.000 |
| 3.250.000.000 | 408.818.000 | 304.233.000 | | 148.688.000 | 4.111.739.000 |
| 3.300.000.000 | 414.467.000 | 308.299.000 | | 149.820.000 | 4.172.586.000 |
| 3.350.000.000 | 420.097.000 | 312.347.000 | | 150.918.000 | 4.233.362.000 |
| 3.400.000.000 | 425.707.000 | 316.377.000 | | 151.980.000 | 4.294.064.000 |
| 3.450.000.000 | 431.298.000 | 320.388.000 | | 153.008.000 | 4.354.694.000 |
| 3.500.000.000 | 436.870.000 | 324.380.000 | | 154.000.000 | 4.415.250.000 |
| 3.550.000.000 | 442.422.000 | 328.354.000 | | 154.958.000 | 4.475.734.000 |
| 3.600.000.000 | 447.955.000 | 332.309.000 | | 155.880.000 | 4.536.144.000 |
| 3.650.000.000 | 453.469.000 | 336.245.000 | | 156.768.000 | 4.596.482.000 |
| 3.700.000.000 | 458.963.000 | 340.163.000 | | 157.620.000 | 4.656.746.000 |
| 3.750.000.000 | 464.438.000 | 344.063.000 | | 158.438.000 | 4.716.939.000 |
| 3.800.000.000 | 469.893.000 | 347.943.000 | | 159.220.000 | 4.777.056.000 |
| 3.850.000.000 | 475.329.000 | 351.805.000 | | 159.968.000 | 4.837.102.000 |
| 3.900.000.000 | 480.745.000 | 355.649.000 | | 160.680.000 | 4.897.074.000 |
| 3.950.000.000 | 486.142.000 | 359.474.000 | | 161.358.000 | 4.956.974.000 |
| 4.000.000.000 | 491.520.000 | 363.280.000 | | 162.000.000 | 5.016.800.000 |
| 4.050.000.000 | 496.878.000 | 367.068.000 | | 162.608.000 | 5.076.554.000 |
| 4.100.000.000 | 502.217.000 | 370.837.000 | | 163.180.000 | 5.136.234.000 |
| 4.150.000.000 | 507.537.000 | 374.587.000 | | 163.718.000 | 5.195.842.000 |
| 4.200.000.000 | 512.837.000 | 378.319.000 | | 164.220.000 | 5.255.376.000 |
| 4.250.000.000 | 518.118.000 | 382.033.000 | | 164.688.000 | 5.314.839.000 |
| 4.300.000.000 | 523.379.000 | 385.727.000 | | 165.120.000 | 5.374.226.000 |
| 4.350.000.000 | 528.621.000 | 389.403.000 | | 165.518.000 | 5.433.542.000 |
| 4.400.000.000 | 533.843.000 | 393.061.000 | | 165.880.000 | 5.492.784.000 |
| 4.450.000.000 | 539.046.000 | 396.700.000 | | 166.208.000 | 5.551.954.000 |
| 4.500.000.000 | 544.230.000 | 400.320.000 | | 166.500.000 | 5.611.050.000 |
| 4.550.000.000 | 549.394.000 | 403.922.000 | | 166.758.000 | 5.670.074.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 4.600.000.000 | 554.539.000 | 407.505.000 | | 166.980.000 | 5.729.024.000 |
| 4.650.000.000 | 559.665.000 | 411.069.000 | | 167.168.000 | 5.787.902.000 |
| 4.700.000.000 | 564.771.000 | 414.615.000 | | 167.320.000 | 5.846.706.000 |
| 4.750.000.000 | 569.858.000 | 418.143.000 | | 167.438.000 | 5.905.439.000 |
| 4.800.000.000 | 574.925.000 | 421.651.000 | | 167.520.000 | 5.964.096.000 |
| 4.850.000.000 | 579.973.000 | 425.141.000 | | 167.568.000 | 6.022.682.000 |
| 4.900.000.000 | 585.001.000 | 428.613.000 | | 167.580.000 | 6.081.194.000 |
| 4.950.000.000 | 590.010.000 | 432.066.000 | | 167.558.000 | 6.139.634.000 |
| 5.000.000.000 | 595.000.000 | 435.500.000 | | 167.500.000 | 6.198.000.000 |
| 5.050.000.000 | 600.167.000 | 439.274.000 | | 168.604.000 | 6.258.045.000 |
| 5.100.000.000 | 605.319.000 | 443.037.000 | | 169.697.000 | 6.318.053.000 |
| 5.150.000.000 | 610.455.000 | 446.788.000 | | 170.779.000 | 6.378.022.000 |
| 5.200.000.000 | 615.576.000 | 450.528.000 | | 171.850.000 | 6.437.954.000 |
| 5.250.000.000 | 620.681.000 | 454.256.000 | | 172.909.000 | 6.497.846.000 |
| 5.300.000.000 | 625.771.000 | 457.973.000 | | 173.957.000 | 6.557.701.000 |
| 5.350.000.000 | 630.845.000 | 461.678.000 | | 174.993.000 | 6.617.516.000 |
| 5.400.000.000 | 635.904.000 | 465.372.000 | | 176.018.000 | 6.677.294.000 |
| 5.450.000.000 | 640.947.000 | 469.054.000 | | 177.032.000 | 6.737.033.000 |
| 5.500.000.000 | 645.975.000 | 472.725.000 | | 178.035.000 | 6.796.735.000 |
| 5.550.000.000 | 650.987.000 | 476.384.000 | | 179.026.000 | 6.856.397.000 |
| 5.600.000.000 | 655.984.000 | 480.032.000 | | 180.006.000 | 6.916.022.000 |
| 5.650.000.000 | 660.965.000 | 483.668.000 | | 180.975.000 | 6.975.608.000 |
| 5.700.000.000 | 665.931.000 | 487.293.000 | | 181.933.000 | 7.035.157.000 |
| 5.750.000.000 | 670.881.000 | 490.906.000 | | 182.879.000 | 7.094.666.000 |
| 5.800.000.000 | 675.816.000 | 494.508.000 | | 183.814.000 | 7.154.138.000 |
| 5.850.000.000 | 680.735.000 | 498.098.000 | | 184.737.000 | 7.213.570.000 |
| 5.900.000.000 | 685.639.000 | 501.677.000 | | 185.649.000 | 7.272.965.000 |
| 5.950.000.000 | 690.527.000 | 505.244.000 | | 186.550.000 | 7.332.321.000 |
| 6.000.000.000 | 695.400.000 | 508.800.000 | | 187.440.000 | 7.391.640.000 |
| 6.050.000.000 | 700.257.000 | 512.344.000 | | 188.318.000 | 7.450.919.000 |
| 6.100.000.000 | 705.099.000 | 515.877.000 | | 189.185.000 | 7.510.161.000 |
| 6.150.000.000 | 709.925.000 | 519.398.000 | | 190.041.000 | 7.569.364.000 |
| 6.200.000.000 | 714.736.000 | 522.908.000 | | 190.886.000 | 7.628.530.000 |
| 6.250.000.000 | 719.531.000 | 526.406.000 | | 191.719.000 | 7.687.656.000 |
| 6.300.000.000 | 724.311.000 | 529.893.000 | | 192.541.000 | 7.746.745.000 |
| 6.350.000.000 | 729.075.000 | 533.368.000 | | 193.351.000 | 7.805.794.000 |
| 6.400.000.000 | 733.824.000 | 536.832.000 | | 194.150.000 | 7.864.806.000 |
| 6.450.000.000 | 738.557.000 | 540.284.000 | | 194.938.000 | 7.923.779.000 |
| 6.500.000.000 | 743.275.000 | 543.725.000 | | 195.715.000 | 7.982.715.000 |
| 6.550.000.000 | 747.977.000 | 547.154.000 | | 196.480.000 | 8.041.611.000 |
| 6.600.000.000 | 752.664.000 | 550.572.000 | | 197.234.000 | 8.100.470.000 |
| 6.650.000.000 | 757.335.000 | 553.978.000 | | 197.977.000 | 8.159.290.000 |
| 6.700.000.000 | 761.991.000 | 557.373.000 | | 198.709.000 | 8.218.073.000 |
| 6.750.000.000 | 766.631.000 | 560.756.000 | | 199.429.000 | 8.276.816.000 |
| 6.800.000.000 | 771.256.000 | 564.128.000 | | 200.138.000 | 8.335.522.000 |
| 6.850.000.000 | 775.865.000 | 567.488.000 | | 200.835.000 | 8.394.188.000 |
| 6.900.000.000 | 780.459.000 | 570.837.000 | | 201.521.000 | 8.452.817.000 |
| 6.950.000.000 | 785.037.000 | 574.174.000 | | 202.196.000 | 8.511.407.000 |
| 7.000.000.000 | 789.600.000 | 577.500.000 | | 202.860.000 | 8.569.960.000 |
| 7.050.000.000 | 794.147.000 | 580.814.000 | | 203.512.000 | 8.628.473.000 |
| 7.100.000.000 | 798.679.000 | 584.117.000 | | 204.153.000 | 8.686.949.000 |
| 7.150.000.000 | 803.195.000 | 587.408.000 | | 204.783.000 | 8.745.386.000 |
| 7.200.000.000 | 807.696.000 | 590.688.000 | | 205.402.000 | 8.803.786.000 |
| 7.250.000.000 | 812.181.000 | 593.956.000 | | 206.009.000 | 8.862.146.000 |
| 7.300.000.000 | 816.651.000 | 597.213.000 | | 206.605.000 | 8.920.469.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 7.350.000.000 | 821.105.000 | 600.458.000 | | 207.189.000 | 8.978.752.000 |
| 7.400.000.000 | 825.544.000 | 603.692.000 | | 207.762.000 | 9.036.998.000 |
| 7.450.000.000 | 829.967.000 | 606.914.000 | | 208.324.000 | 9.095.205.000 |
| 7.500.000.000 | 834.375.000 | 610.125.000 | | 208.875.000 | 9.153.375.000 |
| 7.550.000.000 | 838.767.000 | 613.324.000 | | 209.414.000 | 9.211.505.000 |
| 7.600.000.000 | 843.144.000 | 616.512.000 | | 209.942.000 | 9.269.598.000 |
| 7.650.000.000 | 847.505.000 | 619.688.000 | | 210.459.000 | 9.327.652.000 |
| 7.700.000.000 | 851.851.000 | 622.853.000 | | 210.965.000 | 9.385.669.000 |
| 7.750.000.000 | 856.181.000 | 626.006.000 | | 211.459.000 | 9.443.646.000 |
| 7.800.000.000 | 860.496.000 | 629.148.000 | | 211.942.000 | 9.501.586.000 |
| 7.850.000.000 | 864.795.000 | 632.278.000 | | 212.413.000 | 9.559.486.000 |
| 7.900.000.000 | 869.079.000 | 635.397.000 | | 212.873.000 | 9.617.349.000 |
| 7.950.000.000 | 873.347.000 | 638.504.000 | | 213.322.000 | 9.675.173.000 |
| 8.000.000.000 | 877.600.000 | 641.600.000 | | 213.760.000 | 9.732.960.000 |
| 8.050.000.000 | 881.837.000 | 644.684.000 | | 214.186.000 | 9.790.707.000 |
| 8.100.000.000 | 886.059.000 | 647.757.000 | | 214.601.000 | 9.848.417.000 |
| 8.150.000.000 | 890.265.000 | 650.818.000 | | 215.005.000 | 9.906.088.000 |
| 8.200.000.000 | 894.456.000 | 653.868.000 | | 215.398.000 | 9.963.722.000 |
| 8.250.000.000 | 898.631.000 | 656.906.000 | | 215.779.000 | 10.021.316.000 |
| 8.300.000.000 | 902.791.000 | 659.933.000 | | 216.149.000 | 10.078.873.000 |
| 8.350.000.000 | 906.935.000 | 662.948.000 | | 216.507.000 | 10.136.390.000 |
| 8.400.000.000 | 911.064.000 | 665.952.000 | | 216.854.000 | 10.193.870.000 |
| 8.450.000.000 | 915.177.000 | 668.944.000 | | 217.190.000 | 10.251.311.000 |
| 8.500.000.000 | 919.275.000 | 671.925.000 | | 217.515.000 | 10.308.715.000 |
| 8.550.000.000 | 923.357.000 | 674.894.000 | | 217.828.000 | 10.366.079.000 |
| 8.600.000.000 | 927.424.000 | 677.852.000 | | 218.130.000 | 10.423.406.000 |
| 8.650.000.000 | 931.475.000 | 680.798.000 | | 218.421.000 | 10.480.694.000 |
| 8.700.000.000 | 935.511.000 | 683.733.000 | | 218.701.000 | 10.537.945.000 |
| 8.750.000.000 | 939.531.000 | 686.656.000 | | 218.969.000 | 10.595.156.000 |
| 8.800.000.000 | 943.536.000 | 689.568.000 | | 219.226.000 | 10.652.330.000 |
| 8.850.000.000 | 947.525.000 | 692.468.000 | | 219.471.000 | 10.709.464.000 |
| 8.900.000.000 | 951.499.000 | 695.357.000 | | 219.705.000 | 10.766.561.000 |
| 8.950.000.000 | 955.457.000 | 698.234.000 | | 219.928.000 | 10.823.619.000 |
| 9.000.000.000 | 959.400.000 | 701.100.000 | | 220.140.000 | 10.880.640.000 |
| 9.050.000.000 | 963.327.000 | 703.954.000 | | 220.340.000 | 10.937.621.000 |
| 9.100.000.000 | 967.239.000 | 706.797.000 | | 220.529.000 | 10.994.565.000 |
| 9.150.000.000 | 971.135.000 | 709.628.000 | | 220.707.000 | 11.051.470.000 |
| 9.200.000.000 | 975.016.000 | 712.448.000 | | 220.874.000 | 11.108.338.000 |
| 9.250.000.000 | 978.881.000 | 715.256.000 | | 221.029.000 | 11.165.166.000 |
| 9.300.000.000 | 982.731.000 | 718.053.000 | | 221.173.000 | 11.221.957.000 |
| 9.350.000.000 | 986.565.000 | 720.838.000 | | 221.305.000 | 11.278.708.000 |
| 9.400.000.000 | 990.384.000 | 723.612.000 | | 221.426.000 | 11.335.422.000 |
| 9.450.000.000 | 994.187.000 | 726.374.000 | | 221.536.000 | 11.392.097.000 |
| 9.500.000.000 | 997.975.000 | 729.125.000 | | 221.635.000 | 11.448.735.000 |
| 9.550.000.000 | 1.001.747.000 | 731.864.000 | | 221.722.000 | 11.505.333.000 |
| 9.600.000.000 | 1.005.504.000 | 734.592.000 | | 221.798.000 | 11.561.894.000 |
| 9.650.000.000 | 1.009.245.000 | 737.308.000 | | 221.863.000 | 11.618.416.000 |
| 9.700.000.000 | 1.012.971.000 | 740.013.000 | | 221.917.000 | 11.674.901.000 |
| 9.750.000.000 | 1.016.681.000 | 742.706.000 | | 221.959.000 | 11.731.346.000 |
| 9.800.000.000 | 1.020.376.000 | 745.388.000 | | 221.990.000 | 11.787.754.000 |
| 9.850.000.000 | 1.024.055.000 | 748.058.000 | | 222.009.000 | 11.844.122.000 |
| 9.900.000.000 | 1.027.719.000 | 750.717.000 | | 222.017.000 | 11.900.453.000 |
| 9.950.000.000 | 1.031.367.000 | 753.364.000 | | 222.014.000 | 11.956.745.000 |
| 10.000.000.000 | 1.035.000.000 | 756.000.000 | | 222.000.000 | 12.013.000.000 |
| 10.050.000.000 | 1.039.830.000 | 759.532.000 | | 222.842.000 | 12.072.204.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 10.100.000.000 | 1.044.656.000 | 763.062.000 | | 223.681.000 | 12.131.399.000 |
| 10.150.000.000 | 1.049.480.000 | 766.589.000 | | 224.518.000 | 12.190.587.000 |
| 10.200.000.000 | 1.054.299.000 | 770.114.000 | | 225.352.000 | 12.249.765.000 |
| 10.250.000.000 | 1.059.115.000 | 773.636.000 | | 226.183.000 | 12.308.934.000 |
| 10.300.000.000 | 1.063.928.000 | 777.156.000 | | 227.012.000 | 12.368.096.000 |
| 10.350.000.000 | 1.068.738.000 | 780.673.000 | | 227.838.000 | 12.427.249.000 |
| 10.400.000.000 | 1.073.543.000 | 784.188.000 | | 228.661.000 | 12.486.392.000 |
| 10.450.000.000 | 1.078.346.000 | 787.700.000 | | 229.482.000 | 12.545.528.000 |
| 10.500.000.000 | 1.083.145.000 | 791.210.000 | | 230.300.000 | 12.604.655.000 |
| 10.550.000.000 | 1.087.971.000 | 794.717.000 | | 231.115.000 | 12.663.773.000 |
| 10.600.000.000 | 1.092.733.000 | 798.222.000 | | 231.928.000 | 12.722.883.000 |
| 10.650.000.000 | 1.097.522.000 | 801.725.000 | | 232.738.000 | 12.781.985.000 |
| 10.700.000.000 | 1.102.307.000 | 805.225.000 | | 233.545.000 | 12.841.077.000 |
| 10.750.000.000 | 1.107.089.000 | 808.723.000 | | 234.350.000 | 12.900.162.000 |
| 10.800.000.000 | 1.111.867.000 | 812.218.000 | | 235.152.000 | 12.959.237.000 |
| 10.850.000.000 | 1.116.642.000 | 815.710.000 | | 235.951.000 | 13.018.303.000 |
| 10.900.000.000 | 1.121.414.000 | 819.200.000 | | 236.748.000 | 13.077.362.000 |
| 10.950.000.000 | 1.126.182.000 | 822.688.000 | | 237.542.000 | 13.136.412.000 |
| 11.000.000.000 | 1.130.947.000 | 826.173.000 | | 238.333.000 | 13.195.453.000 |
| 11.050.000.000 | 1.135.708.000 | 829.656.000 | | 239.122.000 | 13.254.486.000 |
| 11.100.000.000 | 1.140.466.000 | 833.136.000 | | 239.908.000 | 13.313.510.000 |
| 11.150.000.000 | 1.145.220.000 | 836.614.000 | | 240.691.000 | 13.372.525.000 |
| 11.200.000.000 | 1.149.971.000 | 840.090.000 | | 241.472.000 | 13.431.533.000 |
| 11.250.000.000 | 1.154.719.000 | 843.563.000 | | 242.250.000 | 13.490.532.000 |
| 11.300.000.000 | 1.159.463.000 | 847.033.000 | | 243.025.000 | 13.549.521.000 |
| 11.350.000.000 | 1.164.204.000 | 850.501.000 | | 243.798.000 | 13.608.503.000 |
| 11.400.000.000 | 1.168.941.000 | 853.966.000 | | 244.568.000 | 13.667.475.000 |
| 11.450.000.000 | 1.173.675.000 | 857.429.000 | | 245.335.000 | 13.726.439.000 |
| 11.500.000.000 | 1.178.405.000 | 860.890.000 | | 246.100.000 | 13.785.395.000 |
| 11.550.000.000 | 1.183.132.000 | 864.348.000 | | 246.862.000 | 13.844.342.000 |
| 11.600.000.000 | 1.187.855.000 | 867.804.000 | | 247.621.000 | 13.903.280.000 |
| 11.650.000.000 | 1.192.576.000 | 871.257.000 | | 248.378.000 | 13.962.211.000 |
| 11.700.000.000 | 1.197.292.000 | 874.708.000 | | 249.132.000 | 14.021.132.000 |
| 11.750.000.000 | 1.202.005.000 | 878.156.000 | | 249.883.000 | 14.080.044.000 |
| 11.800.000.000 | 1.206.715.000 | 881.602.000 | | 250.632.000 | 14.138.949.000 |
| 11.850.000.000 | 1.211.422.000 | 885.045.000 | | 251.378.000 | 14.197.845.000 |
| 11.900.000.000 | 1.216.124.000 | 888.486.000 | | 252.121.000 | 14.256.731.000 |
| 11.950.000.000 | 1.220.824.000 | 891.924.000 | | 252.862.000 | 14.315.610.000 |
| 12.000.000.000 | 1.225.520.000 | 895.360.000 | | 253.600.000 | 14.374.480.000 |
| 12.050.000.000 | 1.230.213.000 | 898.793.000 | | 254.335.000 | 14.433.341.000 |
| 12.100.000.000 | 1.234.902.000 | 902.224.000 | | 255.068.000 | 14.492.194.000 |
| 12.150.000.000 | 1.239.588.000 | 905.653.000 | | 255.798.000 | 14.551.039.000 |
| 12.200.000.000 | 1.244.270.000 | 909.079.000 | | 256.525.000 | 14.609.874.000 |
| 12.250.000.000 | 1.248.949.000 | 912.503.000 | | 257.250.000 | 14.668.702.000 |
| 12.300.000.000 | 1.253.624.000 | 915.924.000 | | 257.972.000 | 14.727.520.000 |
| 12.350.000.000 | 1.258.296.000 | 919.342.000 | | 258.691.000 | 14.786.329.000 |
| 12.400.000.000 | 1.262.965.000 | 922.758.000 | | 259.408.000 | 14.845.131.000 |
| 12.450.000.000 | 1.267.630.000 | 926.172.000 | | 260.122.000 | 14.903.924.000 |
| 12.500.000.000 | 1.272.292.000 | 929.583.000 | | 260.833.000 | 14.962.708.000 |
| 12.550.000.000 | 1.276.950.000 | 932.992.000 | | 261.542.000 | 15.021.484.000 |
| 12.600.000.000 | 1.281.605.000 | 936.398.000 | | 262.248.000 | 15.080.251.000 |
| 12.650.000.000 | 1.286.256.000 | 939.802.000 | | 262.951.000 | 15.139.009.000 |
| 12.700.000.000 | 1.290.904.000 | 943.204.000 | | 263.652.000 | 15.197.760.000 |
| 12.750.000.000 | 1.295.549.000 | 946.603.000 | | 264.350.000 | 15.256.502.000 |
| 12.800.000.000 | 1.300.190.000 | 949.999.000 | | 265.045.000 | 15.315.234.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 12.850.000.000 | 1.304.828.000 | 953.393.000 | | 265.738.000 | 15.373.959.000 |
| 12.900.000.000 | 1.309.462.000 | 956.784.000 | | 266.428.000 | 15.432.674.000 |
| 12.950.000.000 | 1.314.093.000 | 960.173.000 | | 267.115.000 | 15.491.381.000 |
| 13.000.000.000 | 1.318.720.000 | 963.560.000 | | 267.800.000 | 15.550.080.000 |
| 13.050.000.000 | 1.323.344.000 | 966.944.000 | | 268.482.000 | 15.608.770.000 |
| 13.100.000.000 | 1.327.964.000 | 970.326.000 | | 269.161.000 | 15.667.451.000 |
| 13.150.000.000 | 1.332.582.000 | 973.705.000 | | 269.838.000 | 15.726.125.000 |
| 13.200.000.000 | 1.337.195.000 | 977.082.000 | | 270.512.000 | 15.784.789.000 |
| 13.250.000.000 | 1.341.805.000 | 980.456.000 | | 271.183.000 | 15.843.444.000 |
| 13.300.000.000 | 1.346.412.000 | 983.828.000 | | 271.852.000 | 15.902.092.000 |
| 13.350.000.000 | 1.351.016.000 | 987.197.000 | | 272.518.000 | 15.960.731.000 |
| 13.400.000.000 | 1.355.615.000 | 990.564.000 | | 273.181.000 | 16.019.360.000 |
| 13.450.000.000 | 1.360.212.000 | 993.928.000 | | 273.842.000 | 16.077.982.000 |
| 13.500.000.000 | 1.364.805.000 | 997.290.000 | | 274.500.000 | 16.136.595.000 |
| 13.550.000.000 | 1.369.395.000 | 1.000.649.000 | | 275.155.000 | 16.195.199.000 |
| 13.600.000.000 | 1.373.981.000 | 1.004.006.000 | | 275.808.000 | 16.253.795.000 |
| 13.650.000.000 | 1.378.564.000 | 1.007.361.000 | | 276.458.000 | 16.312.383.000 |
| 13.700.000.000 | 1.383.143.000 | 1.010.713.000 | | 277.105.000 | 16.370.961.000 |
| 13.750.000.000 | 1.387.719.000 | 1.014.063.000 | | 277.750.000 | 16.429.532.000 |
| 13.800.000.000 | 1.392.291.000 | 1.017.410.000 | | 278.392.000 | 16.488.093.000 |
| 13.850.000.000 | 1.396.860.000 | 1.020.754.000 | | 279.031.000 | 16.546.645.000 |
| 13.900.000.000 | 1.401.426.000 | 1.024.096.000 | | 279.668.000 | 16.605.190.000 |
| 13.950.000.000 | 1.405.988.000 | 1.027.436.000 | | 280.302.000 | 16.663.726.000 |
| 14.000.000.000 | 1.410.547.000 | 1.030.773.000 | | 280.933.000 | 16.722.253.000 |
| 14.050.000.000 | 1.415.102.000 | 1.034.108.000 | | 281.562.000 | 16.780.772.000 |
| 14.100.000.000 | 1.419.654.000 | 1.037.440.000 | | 282.188.000 | 16.839.282.000 |
| 14.150.000.000 | 1.424.202.000 | 1.040.770.000 | | 282.811.000 | 16.897.783.000 |
| 14.200.000.000 | 1.428.747.000 | 1.044.098.000 | | 283.432.000 | 16.956.277.000 |
| 14.250.000.000 | 1.433.289.000 | 1.047.423.000 | | 284.050.000 | 17.014.762.000 |
| 14.300.000.000 | 1.437.827.000 | 1.050.745.000 | | 284.665.000 | 17.073.237.000 |
| 14.350.000.000 | 1.442.362.000 | 1.054.065.000 | | 285.278.000 | 17.131.705.000 |
| 14.400.000.000 | 1.446.893.000 | 1.057.382.000 | | 285.888.000 | 17.190.163.000 |
| 14.450.000.000 | 1.451.421.000 | 1.060.697.000 | | 286.495.000 | 17.248.613.000 |
| 14.500.000.000 | 1.455.945.000 | 1.064.010.000 | | 287.100.000 | 17.307.055.000 |
| 14.550.000.000 | 1.460.466.000 | 1.067.320.000 | | 287.702.000 | 17.365.488.000 |
| 14.600.000.000 | 1.464.983.000 | 1.070.628.000 | | 288.301.000 | 17.423.912.000 |
| 14.650.000.000 | 1.469.498.000 | 1.073.933.000 | | 288.898.000 | 17.482.329.000 |
| 14.700.000.000 | 1.474.008.000 | 1.077.236.000 | | 289.492.000 | 17.540.736.000 |
| 14.750.000.000 | 1.478.515.000 | 1.080.536.000 | | 290.083.000 | 17.599.134.000 |
| 14.800.000.000 | 1.483.019.000 | 1.083.834.000 | | 290.672.000 | 17.657.525.000 |
| 14.850.000.000 | 1.487.520.000 | 1.087.129.000 | | 291.258.000 | 17.715.907.000 |
| 14.900.000.000 | 1.492.016.000 | 1.090.422.000 | | 291.841.000 | 17.774.279.000 |
| 14.950.000.000 | 1.496.510.000 | 1.093.712.000 | | 292.422.000 | 17.832.644.000 |
| 15.000.000.000 | 1.501.000.000 | 1.097.000.000 | | 293.000.000 | 17.891.000.000 |
| 15.050.000.000 | 1.505.487.000 | 1.100.285.000 | | 293.575.000 | 17.949.347.000 |
| 15.100.000.000 | 1.509.970.000 | 1.103.568.000 | | 294.148.000 | 18.007.686.000 |
| 15.150.000.000 | 1.514.450.000 | 1.106.849.000 | | 294.718.000 | 18.066.017.000 |
| 15.200.000.000 | 1.518.926.000 | 1.110.127.000 | | 295.285.000 | 18.124.338.000 |
| 15.250.000.000 | 1.523.399.000 | 1.113.403.000 | | 295.850.000 | 18.182.652.000 |
| 15.300.000.000 | 1.527.868.000 | 1.116.676.000 | | 296.412.000 | 18.240.956.000 |
| 15.350.000.000 | 1.532.334.000 | 1.119.946.000 | | 296.971.000 | 18.299.251.000 |
| 15.400.000.000 | 1.536.797.000 | 1.123.214.000 | | 297.528.000 | 18.357.539.000 |
| 15.450.000.000 | 1.541.256.000 | 1.126.480.000 | | 298.082.000 | 18.415.818.000 |
| 15.500.000.000 | 1.545.712.000 | 1.129.743.000 | | 298.633.000 | 18.474.088.000 |
| 15.550.000.000 | 1.550.164.000 | 1.133.004.000 | | 299.182.000 | 18.532.350.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 15.600.000.000 | 1.554.613.000 | 1.136.262.000 | | 299.728.000 | 18.590.603.000 |
| 15.650.000.000 | 1.559.058.000 | 1.139.518.000 | | 300.271.000 | 18.648.847.000 |
| 15.700.000.000 | 1.563.500.000 | 1.142.772.000 | | 300.812.000 | 18.707.084.000 |
| 15.750.000.000 | 1.567.939.000 | 1.146.023.000 | | 301.350.000 | 18.765.312.000 |
| 15.800.000.000 | 1.572.374.000 | 1.149.271.000 | | 301.885.000 | 18.823.530.000 |
| 15.850.000.000 | 1.576.806.000 | 1.152.517.000 | | 302.418.000 | 18.881.741.000 |
| 15.900.000.000 | 1.581.234.000 | 1.155.760.000 | | 302.948.000 | 18.939.942.000 |
| 15.950.000.000 | 1.585.659.000 | 1.159.001.000 | | 303.475.000 | 18.998.135.000 |
| 16.000.000.000 | 1.590.080.000 | 1.162.240.000 | | 304.000.000 | 19.056.320.000 |
| 16.050.000.000 | 1.594.498.000 | 1.165.476.000 | | 304.522.000 | 19.114.496.000 |
| 16.100.000.000 | 1.598.912.000 | 1.168.710.000 | | 305.041.000 | 19.172.663.000 |
| 16.150.000.000 | 1.603.324.000 | 1.171.941.000 | | 305.558.000 | 19.230.823.000 |
| 16.200.000.000 | 1.607.731.000 | 1.175.170.000 | | 306.072.000 | 19.288.973.000 |
| 16.250.000.000 | 1.612.135.000 | 1.178.396.000 | | 306.583.000 | 19.347.114.000 |
| 16.300.000.000 | 1.616.536.000 | 1.181.620.000 | | 307.092.000 | 19.405.248.000 |
| 16.350.000.000 | 1.620.934.000 | 1.184.841.000 | | 307.598.000 | 19.463.373.000 |
| 16.400.000.000 | 1.625.327.000 | 1.188.060.000 | | 308.101.000 | 19.521.488.000 |
| 16.450.000.000 | 1.629.718.000 | 1.191.276.000 | | 308.602.000 | 19.579.596.000 |
| 16.500.000.000 | 1.634.105.000 | 1.194.490.000 | | 309.100.000 | 19.637.695.000 |
| 16.550.000.000 | 1.638.489.000 | 1.197.701.000 | | 309.595.000 | 19.695.785.000 |
| 16.600.000.000 | 1.642.869.000 | 1.200.910.000 | | 310.088.000 | 19.753.867.000 |
| 16.650.000.000 | 1.647.246.000 | 1.204.117.000 | | 310.578.000 | 19.811.941.000 |
| 16.700.000.000 | 1.651.619.000 | 1.207.321.000 | | 311.065.000 | 19.870.005.000 |
| 16.750.000.000 | 1.655.989.000 | 1.210.523.000 | | 311.550.000 | 19.928.062.000 |
| 16.800.000.000 | 1.660.355.000 | 1.213.722.000 | | 312.032.000 | 19.986.109.000 |
| 16.850.000.000 | 1.664.718.000 | 1.216.918.000 | | 312.511.000 | 20.044.147.000 |
| 16.900.000.000 | 1.669.078.000 | 1.220.112.000 | | 312.988.000 | 20.102.178.000 |
| 16.950.000.000 | 1.673.434.000 | 1.223.304.000 | | 313.462.000 | 20.160.200.000 |
| 17.000.000.000 | 1.677.787.000 | 1.226.493.000 | | 313.933.000 | 20.218.213.000 |
| 17.050.000.000 | 1.682.136.000 | 1.229.680.000 | | 314.402.000 | 20.276.218.000 |
| 17.100.000.000 | 1.686.482.000 | 1.232.864.000 | | 314.868.000 | 20.334.214.000 |
| 17.150.000.000 | 1.690.824.000 | 1.236.046.000 | | 315.331.000 | 20.392.201.000 |
| 17.200.000.000 | 1.695.163.000 | 1.239.226.000 | | 315.792.000 | 20.450.181.000 |
| 17.250.000.000 | 1.699.499.000 | 1.242.403.000 | | 316.250.000 | 20.508.152.000 |
| 17.300.000.000 | 1.703.831.000 | 1.245.577.000 | | 316.705.000 | 20.566.113.000 |
| 17.350.000.000 | 1.708.160.000 | 1.248.749.000 | | 317.158.000 | 20.624.067.000 |
| 17.400.000.000 | 1.712.485.000 | 1.251.918.000 | | 317.608.000 | 20.682.011.000 |
| 17.450.000.000 | 1.716.807.000 | 1.255.085.000 | | 318.055.000 | 20.739.947.000 |
| 17.500.000.000 | 1.721.125.000 | 1.258.250.000 | | 318.500.000 | 20.797.875.000 |
| 17.550.000.000 | 1.725.440.000 | 1.261.412.000 | | 318.942.000 | 20.855.794.000 |
| 17.600.000.000 | 1.729.751.000 | 1.264.572.000 | | 319.381.000 | 20.913.704.000 |
| 17.650.000.000 | 1.734.060.000 | 1.267.729.000 | | 319.818.000 | 20.971.607.000 |
| 17.700.000.000 | 1.738.364.000 | 1.270.884.000 | | 320.252.000 | 21.029.500.000 |
| 17.750.000.000 | 1.742.665.000 | 1.274.036.000 | | 320.683.000 | 21.087.384.000 |
| 17.800.000.000 | 1.746.963.000 | 1.277.186.000 | | 321.112.000 | 21.145.261.000 |
| 17.850.000.000 | 1.751.258.000 | 1.280.333.000 | | 321.538.000 | 21.203.129.000 |
| 17.900.000.000 | 1.755.548.000 | 1.283.478.000 | | 321.961.000 | 21.260.987.000 |
| 17.950.000.000 | 1.759.836.000 | 1.286.620.000 | | 322.382.000 | 21.318.838.000 |
| 18.000.000.000 | 1.764.120.000 | 1.289.760.000 | | 322.800.000 | 21.376.680.000 |
| 18.050.000.000 | 1.768.401.000 | 1.292.897.000 | | 323.215.000 | 21.434.513.000 |
| 18.100.000.000 | 1.772.678.000 | 1.296.032.000 | | 323.628.000 | 21.492.338.000 |
| 18.150.000.000 | 1.776.952.000 | 1.299.165.000 | | 324.038.000 | 21.550.155.000 |
| 18.200.000.000 | 1.781.222.000 | 1.302.295.000 | | 324.445.000 | 21.607.962.000 |
| 18.250.000.000 | 1.785.489.000 | 1.305.423.000 | | 324.850.000 | 21.665.762.000 |
| 18.300.000.000 | 1.789.752.000 | 1.308.548.000 | | 325.252.000 | 21.723.552.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 18.350.000.000 | 1.794.012.000 | 1.311.670.000 | | 325.651.000 | 21.781.333.000 |
| 18.400.000.000 | 1.798.269.000 | 1.314.790.000 | | 326.048.000 | 21.839.107.000 |
| 18.450.000.000 | 1.802.522.000 | 1.317.908.000 | | 326.442.000 | 21.896.872.000 |
| 18.500.000.000 | 1.806.772.000 | 1.321.023.000 | | 326.833.000 | 21.954.628.000 |
| 18.550.000.000 | 1.811.018.000 | 1.324.136.000 | | 327.222.000 | 22.012.376.000 |
| 18.600.000.000 | 1.815.261.000 | 1.327.246.000 | | 327.608.000 | 22.070.115.000 |
| 18.650.000.000 | 1.819.500.000 | 1.330.354.000 | | 327.991.000 | 22.127.845.000 |
| 18.700.000.000 | 1.823.736.000 | 1.333.460.000 | | 328.372.000 | 22.185.568.000 |
| 18.750.000.000 | 1.827.969.000 | 1.336.563.000 | | 328.750.000 | 22.243.282.000 |
| 18.800.000.000 | 1.832.198.000 | 1.339.663.000 | | 329.125.000 | 22.300.986.000 |
| 18.850.000.000 | 1.836.424.000 | 1.342.761.000 | | 329.498.000 | 22.358.683.000 |
| 18.900.000.000 | 1.840.646.000 | 1.345.856.000 | | 329.868.000 | 22.416.370.000 |
| 18.950.000.000 | 1.844.865.000 | 1.348.949.000 | | 330.235.000 | 22.474.049.000 |
| 19.000.000.000 | 1.849.080.000 | 1.352.040.000 | | 330.600.000 | 22.531.720.000 |
| 19.050.000.000 | 1.853.292.000 | 1.355.128.000 | | 330.962.000 | 22.589.382.000 |
| 19.100.000.000 | 1.857.500.000 | 1.358.214.000 | | 331.321.000 | 22.647.035.000 |
| 19.150.000.000 | 1.861.706.000 | 1.361.297.000 | | 331.678.000 | 22.704.681.000 |
| 19.200.000.000 | 1.865.907.000 | 1.364.378.000 | | 332.032.000 | 22.762.317.000 |
| 19.250.000.000 | 1.870.105.000 | 1.367.456.000 | | 332.383.000 | 22.819.944.000 |
| 19.300.000.000 | 1.874.300.000 | 1.370.532.000 | | 332.732.000 | 22.877.564.000 |
| 19.350.000.000 | 1.878.492.000 | 1.373.605.000 | | 333.078.000 | 22.935.175.000 |
| 19.400.000.000 | 1.882.679.000 | 1.376.676.000 | | 333.421.000 | 22.992.776.000 |
| 19.450.000.000 | 1.886.864.000 | 1.379.744.000 | | 333.762.000 | 23.050.370.000 |
| 19.500.000.000 | 1.891.045.000 | 1.382.810.000 | | 334.100.000 | 23.107.955.000 |
| 19.550.000.000 | 1.895.223.000 | 1.385.873.000 | | 334.435.000 | 23.165.531.000 |
| 19.600.000.000 | 1.899.397.000 | 1.388.934.000 | | 334.768.000 | 23.223.099.000 |
| 19.650.000.000 | 1.903.568.000 | 1.391.993.000 | | 335.098.000 | 23.280.659.000 |
| 19.700.000.000 | 1.907.735.000 | 1.395.049.000 | | 335.425.000 | 23.338.209.000 |
| 19.750.000.000 | 1.911.899.000 | 1.398.103.000 | | 335.750.000 | 23.395.752.000 |
| 19.800.000.000 | 1.916.059.000 | 1.401.154.000 | | 336.072.000 | 23.453.285.000 |
| 19.850.000.000 | 1.920.216.000 | 1.404.202.000 | | 336.391.000 | 23.510.809.000 |
| 19.900.000.000 | 1.924.370.000 | 1.407.248.000 | | 336.708.000 | 23.568.326.000 |
| 19.950.000.000 | 1.928.520.000 | 1.410.292.000 | | 337.022.000 | 23.625.834.000 |
| 20.000.000.000 | 1.932.667.000 | 1.413.333.000 | | 337.333.000 | 23.683.333.000 |
| 20.050.000.000 | 1.936.810.000 | 1.416.372.000 | | 337.642.000 | 23.740.824.000 |
| 20.100.000.000 | 1.940.950.000 | 1.419.408.000 | | 337.948.000 | 23.798.306.000 |
| 20.150.000.000 | 1.945.086.000 | 1.422.442.000 | | 338.251.000 | 23.855.779.000 |
| 20.200.000.000 | 1.949.219.000 | 1.425.474.000 | | 338.552.000 | 23.913.245.000 |
| 20.250.000.000 | 1.953.349.000 | 1.428.503.000 | | 338.850.000 | 23.970.702.000 |
| 20.300.000.000 | 1.957.475.000 | 1.431.529.000 | | 339.145.000 | 24.028.149.000 |
| 20.350.000.000 | 1.961.598.000 | 1.434.553.000 | | 339.438.000 | 24.085.589.000 |
| 20.400.000.000 | 1.965.717.000 | 1.437.574.000 | | 339.728.000 | 24.143.019.000 |
| 20.450.000.000 | 1.969.833.000 | 1.440.593.000 | | 340.015.000 | 24.200.441.000 |
| 20.500.000.000 | 1.973.945.000 | 1.443.610.000 | | 340.300.000 | 24.257.855.000 |
| 20.550.000.000 | 1.978.054.000 | 1.446.624.000 | | 340.582.000 | 24.315.260.000 |
| 20.600.000.000 | 1.982.159.000 | 1.449.636.000 | | 340.861.000 | 24.372.656.000 |
| 20.650.000.000 | 1.986.262.000 | 1.452.645.000 | | 341.138.000 | 24.430.045.000 |
| 20.700.000.000 | 1.990.360.000 | 1.455.652.000 | | 341.412.000 | 24.487.424.000 |
| 20.750.000.000 | 1.994.455.000 | 1.458.656.000 | | 341.683.000 | 24.544.794.000 |
| 20.800.000.000 | 1.998.547.000 | 1.461.658.000 | | 341.952.000 | 24.602.157.000 |
| 20.850.000.000 | 2.002.636.000 | 1.464.657.000 | | 342.218.000 | 24.659.511.000 |
| 20.900.000.000 | 2.006.720.000 | 1.467.654.000 | | 342.481.000 | 24.716.855.000 |
| 20.950.000.000 | 2.010.802.000 | 1.470.648.000 | | 342.742.000 | 24.774.192.000 |
| 21.000.000.000 | 2.014.880.000 | 1.473.640.000 | | 343.000.000 | 24.831.520.000 |
| 21.050.000.000 | 2.018.955.000 | 1.476.629.000 | | 343.255.000 | 24.888.839.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 21.100.000.000 | 2.023.026.000 | 1.479.616.000 | | 343.508.000 | 24.946.150.000 |
| 21.150.000.000 | 2.027.094.000 | 1.482.601.000 | | 343.758.000 | 25.003.453.000 |
| 21.200.000.000 | 2.031.158.000 | 1.485.583.000 | | 344.005.000 | 25.060.746.000 |
| 21.250.000.000 | 2.035.219.000 | 1.488.563.000 | | 344.250.000 | 25.118.032.000 |
| 21.300.000.000 | 2.039.276.000 | 1.491.540.000 | | 344.492.000 | 25.175.308.000 |
| 21.350.000.000 | 2.043.330.000 | 1.494.514.000 | | 344.731.000 | 25.232.575.000 |
| 21.400.000.000 | 2.047.381.000 | 1.497.486.000 | | 344.968.000 | 25.289.835.000 |
| 21.450.000.000 | 2.051.428.000 | 1.500.456.000 | | 345.202.000 | 25.347.086.000 |
| 21.500.000.000 | 2.055.472.000 | 1.503.423.000 | | 345.433.000 | 25.404.328.000 |
| 21.550.000.000 | 2.059.512.000 | 1.506.388.000 | | 345.662.000 | 25.461.562.000 |
| 21.600.000.000 | 2.063.549.000 | 1.509.350.000 | | 345.888.000 | 25.518.787.000 |
| 21.650.000.000 | 2.067.582.000 | 1.512.310.000 | | 346.111.000 | 25.576.003.000 |
| 21.700.000.000 | 2.071.612.000 | 1.515.268.000 | | 346.332.000 | 25.633.212.000 |
| 21.750.000.000 | 2.075.639.000 | 1.518.223.000 | | 346.550.000 | 25.690.412.000 |
| 21.800.000.000 | 2.079.662.000 | 1.521.175.000 | | 346.765.000 | 25.747.602.000 |
| 21.850.000.000 | 2.083.682.000 | 1.524.125.000 | | 346.978.000 | 25.804.785.000 |
| 21.900.000.000 | 2.087.698.000 | 1.527.072.000 | | 347.188.000 | 25.861.958.000 |
| 21.950.000.000 | 2.091.711.000 | 1.530.017.000 | | 347.395.000 | 25.919.123.000 |
| 22.000.000.000 | 2.095.720.000 | 1.532.960.000 | | 347.600.000 | 25.976.280.000 |
| 22.050.000.000 | 2.099.726.000 | 1.535.900.000 | | 347.802.000 | 26.033.428.000 |
| 22.100.000.000 | 2.103.728.000 | 1.538.838.000 | | 348.001.000 | 26.090.567.000 |
| 22.150.000.000 | 2.107.728.000 | 1.541.773.000 | | 348.198.000 | 26.147.699.000 |
| 22.200.000.000 | 2.111.723.000 | 1.544.706.000 | | 348.392.000 | 26.204.821.000 |
| 22.250.000.000 | 2.115.715.000 | 1.547.636.000 | | 348.583.000 | 26.261.934.000 |
| 22.300.000.000 | 2.119.704.000 | 1.550.564.000 | | 348.772.000 | 26.319.040.000 |
| 22.350.000.000 | 2.123.690.000 | 1.553.489.000 | | 348.958.000 | 26.376.137.000 |
| 22.400.000.000 | 2.127.671.000 | 1.556.412.000 | | 349.141.000 | 26.433.224.000 |
| 22.450.000.000 | 2.131.650.000 | 1.559.332.000 | | 349.322.000 | 26.490.304.000 |
| 22.500.000.000 | 2.135.625.000 | 1.562.250.000 | | 349.500.000 | 26.547.375.000 |
| 22.550.000.000 | 2.139.597.000 | 1.565.165.000 | | 349.675.000 | 26.604.437.000 |
| 22.600.000.000 | 2.143.565.000 | 1.568.078.000 | | 349.848.000 | 26.661.491.000 |
| 22.650.000.000 | 2.147.530.000 | 1.570.989.000 | | 350.018.000 | 26.718.537.000 |
| 22.700.000.000 | 2.151.491.000 | 1.573.897.000 | | 350.185.000 | 26.775.573.000 |
| 22.750.000.000 | 2.155.449.000 | 1.576.803.000 | | 350.350.000 | 26.832.602.000 |
| 22.800.000.000 | 2.159.403.000 | 1.579.706.000 | | 350.512.000 | 26.889.621.000 |
| 22.850.000.000 | 2.163.354.000 | 1.582.606.000 | | 350.671.000 | 26.946.631.000 |
| 22.900.000.000 | 2.167.302.000 | 1.585.504.000 | | 350.828.000 | 27.003.634.000 |
| 22.950.000.000 | 2.171.246.000 | 1.588.400.000 | | 350.982.000 | 27.060.628.000 |
| 23.000.000.000 | 2.175.187.000 | 1.591.293.000 | | 351.133.000 | 27.117.613.000 |
| 23.050.000.000 | 2.179.124.000 | 1.594.184.000 | | 351.282.000 | 27.174.590.000 |
| 23.100.000.000 | 2.183.058.000 | 1.597.072.000 | | 351.428.000 | 27.231.558.000 |
| 23.150.000.000 | 2.186.988.000 | 1.599.958.000 | | 351.571.000 | 27.288.517.000 |
| 23.200.000.000 | 2.190.915.000 | 1.602.842.000 | | 351.712.000 | 27.345.469.000 |
| 23.250.000.000 | 2.194.839.000 | 1.605.723.000 | | 351.850.000 | 27.402.412.000 |
| 23.300.000.000 | 2.198.759.000 | 1.608.601.000 | | 351.985.000 | 27.459.345.000 |
| 23.350.000.000 | 2.202.676.000 | 1.611.477.000 | | 352.118.000 | 27.516.271.000 |
| 23.400.000.000 | 2.206.589.000 | 1.614.350.000 | | 352.248.000 | 27.573.187.000 |
| 23.450.000.000 | 2.210.499.000 | 1.617.221.000 | | 352.375.000 | 27.630.095.000 |
| 23.500.000.000 | 2.214.405.000 | 1.620.090.000 | | 352.500.000 | 27.686.995.000 |
| 23.550.000.000 | 2.218.308.000 | 1.622.956.000 | | 352.622.000 | 27.743.886.000 |
| 23.600.000.000 | 2.222.207.000 | 1.625.820.000 | | 352.741.000 | 27.800.768.000 |
| 23.650.000.000 | 2.226.104.000 | 1.628.681.000 | | 352.858.000 | 27.857.643.000 |
| 23.700.000.000 | 2.229.996.000 | 1.631.540.000 | | 352.972.000 | 27.914.508.000 |
| 23.750.000.000 | 2.233.885.000 | 1.634.396.000 | | 353.083.000 | 27.971.364.000 |
| 23.800.000.000 | 2.237.771.000 | 1.637.250.000 | | 353.192.000 | 28.028.213.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 23.850.000.000 | 2.241.654.000 | 1.640.101.000 | | 353.298.000 | 28.085.053.000 |
| 23.900.000.000 | 2.245.532.000 | 1.642.950.000 | | 353.401.000 | 28.141.883.000 |
| 23.950.000.000 | 2.249.408.000 | 1.645.796.000 | | 353.502.000 | 28.198.706.000 |
| 24.000.000.000 | 2.253.280.000 | 1.648.640.000 | | 353.600.000 | 28.255.520.000 |
| 24.050.000.000 | 2.257.149.000 | 1.651.481.000 | | 353.695.000 | 28.312.325.000 |
| 24.100.000.000 | 2.261.014.000 | 1.654.320.000 | | 353.788.000 | 28.369.122.000 |
| 24.150.000.000 | 2.264.876.000 | 1.657.157.000 | | 353.878.000 | 28.425.911.000 |
| 24.200.000.000 | 2.268.734.000 | 1.659.991.000 | | 353.965.000 | 28.482.690.000 |
| 24.250.000.000 | 2.272.589.000 | 1.662.823.000 | | 354.050.000 | 28.539.462.000 |
| 24.300.000.000 | 2.276.440.000 | 1.665.652.000 | | 354.132.000 | 28.596.224.000 |
| 24.350.000.000 | 2.280.288.000 | 1.668.478.000 | | 354.211.000 | 28.652.977.000 |
| 24.400.000.000 | 2.284.133.000 | 1.671.302.000 | | 354.288.000 | 28.709.723.000 |
| 24.450.000.000 | 2.287.974.000 | 1.674.124.000 | | 354.362.000 | 28.766.460.000 |
| 24.500.000.000 | 2.291.812.000 | 1.676.943.000 | | 354.433.000 | 28.823.188.000 |
| 24.550.000.000 | 2.295.646.000 | 1.679.760.000 | | 354.502.000 | 28.879.908.000 |
| 24.600.000.000 | 2.299.477.000 | 1.682.574.000 | | 354.568.000 | 28.936.619.000 |
| 24.650.000.000 | 2.303.304.000 | 1.685.386.000 | | 354.631.000 | 28.993.321.000 |
| 24.700.000.000 | 2.307.128.000 | 1.688.196.000 | | 354.692.000 | 29.050.016.000 |
| 24.750.000.000 | 2.310.949.000 | 1.691.003.000 | | 354.750.000 | 29.106.702.000 |
| 24.800.000.000 | 2.314.766.000 | 1.693.807.000 | | 354.805.000 | 29.163.378.000 |
| 24.850.000.000 | 2.318.580.000 | 1.696.609.000 | | 354.858.000 | 29.220.047.000 |
| 24.900.000.000 | 2.322.390.000 | 1.699.408.000 | | 354.908.000 | 29.276.706.000 |
| 24.950.000.000 | 2.326.197.000 | 1.702.205.000 | | 354.955.000 | 29.333.357.000 |
| 25.000.000.000 | 2.330.000.000 | 1.705.000.000 | | 355.000.000 | 29.390.000.000 |
| 25.100.000.000 | 2.336.890.000 | 1.709.591.000 | | 355.948.000 | 29.502.429.000 |
| 25.200.000.000 | 2.343.761.000 | 1.714.164.000 | | 356.892.000 | 29.614.817.000 |
| 25.300.000.000 | 2.350.613.000 | 1.718.720.000 | | 357.833.000 | 29.727.166.000 |
| 25.400.000.000 | 2.357.445.000 | 1.723.258.000 | | 358.770.000 | 29.839.473.000 |
| 25.500.000.000 | 2.364.258.000 | 1.727.778.000 | | 359.703.000 | 29.951.739.000 |
| 25.600.000.000 | 2.371.052.000 | 1.732.280.000 | | 360.632.000 | 30.063.964.000 |
| 25.700.000.000 | 2.377.826.000 | 1.736.765.000 | | 361.558.000 | 30.176.149.000 |
| 25.800.000.000 | 2.384.580.000 | 1.741.232.000 | | 362.480.000 | 30.288.292.000 |
| 25.900.000.000 | 2.391.316.000 | 1.745.681.000 | | 363.398.000 | 30.400.395.000 |
| 26.000.000.000 | 2.398.032.000 | 1.750.112.000 | | 364.312.000 | 30.512.456.000 |
| 26.100.000.000 | 2.404.729.000 | 1.754.526.000 | | 365.223.000 | 30.624.478.000 |
| 26.200.000.000 | 2.411.406.000 | 1.758.921.000 | | 366.129.000 | 30.736.456.000 |
| 26.300.000.000 | 2.418.064.000 | 1.763.299.000 | | 367.032.000 | 30.848.395.000 |
| 26.400.000.000 | 2.424.703.000 | 1.767.660.000 | | 367.932.000 | 30.960.295.000 |
| 26.500.000.000 | 2.431.322.000 | 1.772.002.000 | | 368.827.000 | 31.072.151.000 |
| 26.600.000.000 | 2.437.922.000 | 1.776.327.000 | | 369.719.000 | 31.183.968.000 |
| 26.700.000.000 | 2.444.502.000 | 1.780.634.000 | | 370.607.000 | 31.295.743.000 |
| 26.800.000.000 | 2.451.064.000 | 1.784.923.000 | | 371.491.000 | 31.407.478.000 |
| 26.900.000.000 | 2.457.606.000 | 1.789.194.000 | | 372.371.000 | 31.519.171.000 |
| 27.000.000.000 | 2.464.128.000 | 1.793.448.000 | | 373.248.000 | 31.630.824.000 |
| 27.100.000.000 | 2.470.631.000 | 1.797.684.000 | | 374.121.000 | 31.742.436.000 |
| 27.200.000.000 | 2.477.115.000 | 1.801.902.000 | | 374.990.000 | 31.854.007.000 |
| 27.300.000.000 | 2.483.579.000 | 1.806.102.000 | | 375.855.000 | 31.965.536.000 |
| 27.400.000.000 | 2.490.024.000 | 1.810.285.000 | | 376.717.000 | 32.077.026.000 |
| 27.500.000.000 | 2.496.450.000 | 1.814.450.000 | | 377.575.000 | 32.188.475.000 |
| 27.600.000.000 | 2.502.856.000 | 1.818.597.000 | | 378.429.000 | 32.299.882.000 |
| 27.700.000.000 | 2.509.243.000 | 1.822.726.000 | | 379.279.000 | 32.411.248.000 |
| 27.800.000.000 | 2.515.611.000 | 1.826.838.000 | | 380.126.000 | 32.522.575.000 |
| 27.900.000.000 | 2.521.959.000 | 1.830.932.000 | | 380.969.000 | 32.633.860.000 |
| 28.000.000.000 | 2.528.288.000 | 1.835.008.000 | | 381.808.000 | 32.745.104.000 |
| 28.100.000.000 | 2.534.598.000 | 1.839.066.000 | | 382.643.000 | 32.856.307.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 28.200.000.000 | 2.540.888.000 | 1.843.107.000 | | 383.475.000 | 32.967.470.000 |
| 28.300.000.000 | 2.547.158.000 | 1.847.130.000 | | 384.303.000 | 33.078.591.000 |
| 28.400.000.000 | 2.553.410.000 | 1.851.135.000 | | 385.127.000 | 33.189.672.000 |
| 28.500.000.000 | 2.559.642.000 | 1.855.122.000 | | 385.947.000 | 33.300.711.000 |
| 28.600.000.000 | 2.565.855.000 | 1.859.092.000 | | 386.764.000 | 33.411.711.000 |
| 28.700.000.000 | 2.572.048.000 | 1.863.043.000 | | 387.576.000 | 33.522.667.000 |
| 28.800.000.000 | 2.578.222.000 | 1.866.977.000 | | 388.385.000 | 33.633.584.000 |
| 28.900.000.000 | 2.584.377.000 | 1.870.894.000 | | 389.191.000 | 33.744.462.000 |
| 29.000.000.000 | 2.590.512.000 | 1.874.792.000 | | 389.992.000 | 33.855.296.000 |
| 29.100.000.000 | 2.596.628.000 | 1.878.673.000 | | 390.790.000 | 33.966.091.000 |
| 29.200.000.000 | 2.602.724.000 | 1.882.536.000 | | 391.584.000 | 34.076.844.000 |
| 29.300.000.000 | 2.608.802.000 | 1.886.381.000 | | 392.374.000 | 34.187.557.000 |
| 29.400.000.000 | 2.614.860.000 | 1.890.208.000 | | 393.160.000 | 34.298.228.000 |
| 29.500.000.000 | 2.620.898.000 | 1.894.018.000 | | 393.943.000 | 34.408.859.000 |
| 29.600.000.000 | 2.626.917.000 | 1.897.810.000 | | 394.722.000 | 34.519.449.000 |
| 29.700.000.000 | 2.632.917.000 | 1.901.584.000 | | 395.497.000 | 34.629.998.000 |
| 29.800.000.000 | 2.638.897.000 | 1.905.340.000 | | 396.268.000 | 34.740.505.000 |
| 29.900.000.000 | 2.644.858.000 | 1.909.079.000 | | 397.036.000 | 34.850.973.000 |
| 30.000.000.000 | 2.650.800.000 | 1.912.800.000 | | 397.800.000 | 34.961.400.000 |
| 30.100.000.000 | 2.656.722.000 | 1.916.503.000 | | 398.560.000 | 35.071.785.000 |
| 30.200.000.000 | 2.662.625.000 | 1.920.188.000 | | 399.316.000 | 35.182.129.000 |
| 30.300.000.000 | 2.668.509.000 | 1.923.856.000 | | 400.069.000 | 35.292.434.000 |
| 30.400.000.000 | 2.674.373.000 | 1.927.506.000 | | 400.818.000 | 35.402.697.000 |
| 30.500.000.000 | 2.680.218.000 | 1.931.138.000 | | 401.563.000 | 35.512.919.000 |
| 30.600.000.000 | 2.686.044.000 | 1.934.752.000 | | 402.304.000 | 35.623.100.000 |
| 30.700.000.000 | 2.691.850.000 | 1.938.349.000 | | 403.042.000 | 35.733.241.000 |
| 30.800.000.000 | 2.697.636.000 | 1.941.928.000 | | 403.776.000 | 35.843.340.000 |
| 30.900.000.000 | 2.703.404.000 | 1.945.489.000 | | 404.506.000 | 35.953.399.000 |
| 31.000.000.000 | 2.709.152.000 | 1.949.032.000 | | 405.232.000 | 36.063.416.000 |
| 31.100.000.000 | 2.714.881.000 | 1.952.558.000 | | 405.955.000 | 36.173.394.000 |
| 31.200.000.000 | 2.720.590.000 | 1.956.065.000 | | 406.673.000 | 36.283.328.000 |
| 31.300.000.000 | 2.726.280.000 | 1.959.555.000 | | 407.388.000 | 36.393.223.000 |
| 31.400.000.000 | 2.731.951.000 | 1.963.028.000 | | 408.100.000 | 36.503.079.000 |
| 31.500.000.000 | 2.737.602.000 | 1.966.482.000 | | 408.807.000 | 36.612.891.000 |
| 31.600.000.000 | 2.743.234.000 | 1.969.919.000 | | 409.511.000 | 36.722.664.000 |
| 31.700.000.000 | 2.748.846.000 | 1.973.338.000 | | 410.211.000 | 36.832.395.000 |
| 31.800.000.000 | 2.754.440.000 | 1.976.739.000 | | 410.907.000 | 36.942.086.000 |
| 31.900.000.000 | 2.760.014.000 | 1.980.122.000 | | 411.599.000 | 37.051.735.000 |
| 32.000.000.000 | 2.765.568.000 | 1.983.488.000 | | 412.288.000 | 37.161.344.000 |
| 32.100.000.000 | 2.771.103.000 | 1.986.836.000 | | 412.973.000 | 37.270.912.000 |
| 32.200.000.000 | 2.776.619.000 | 1.990.166.000 | | 413.654.000 | 37.380.439.000 |
| 32.300.000.000 | 2.782.115.000 | 1.993.478.000 | | 414.331.000 | 37.489.924.000 |
| 32.400.000.000 | 2.787.592.000 | 1.996.773.000 | | 415.005.000 | 37.599.370.000 |
| 32.500.000.000 | 2.793.050.000 | 2.000.050.000 | | 415.675.000 | 37.708.775.000 |
| 32.600.000.000 | 2.798.488.000 | 2.003.309.000 | | 416.341.000 | 37.818.138.000 |
| 32.700.000.000 | 2.803.907.000 | 2.006.550.000 | | 417.003.000 | 37.927.460.000 |
| 32.800.000.000 | 2.809.307.000 | 2.009.774.000 | | 417.662.000 | 38.036.743.000 |
| 32.900.000.000 | 2.814.687.000 | 2.012.980.000 | | 418.317.000 | 38.145.984.000 |
| 33.000.000.000 | 2.820.048.000 | 2.016.168.000 | | 418.968.000 | 38.255.184.000 |
| 33.100.000.000 | 2.825.390.000 | 2.019.338.000 | | 419.615.000 | 38.364.343.000 |
| 33.200.000.000 | 2.830.712.000 | 2.022.491.000 | | 420.259.000 | 38.473.462.000 |
| 33.300.000.000 | 2.836.014.000 | 2.025.626.000 | | 420.899.000 | 38.582.539.000 |
| 33.400.000.000 | 2.841.298.000 | 2.028.743.000 | | 421.535.000 | 38.691.576.000 |
| 33.500.000.000 | 2.846.562.000 | 2.031.842.000 | | 422.167.000 | 38.800.571.000 |
| 33.600.000.000 | 2.851.807.000 | 2.034.924.000 | | 422.796.000 | 38.909.527.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 33.700.000.000 | 2.857.032.000 | 2.037.987.000 | | 423.420.000 | 39.018.439.000 |
| 33.800.000.000 | 2.862.238.000 | 2.041.033.000 | | 424.041.000 | 39.127.312.000 |
| 33.900.000.000 | 2.867.425.000 | 2.044.062.000 | | 424.659.000 | 39.236.146.000 |
| 34.000.000.000 | 2.872.592.000 | 2.047.072.000 | | 425.272.000 | 39.344.936.000 |
| 34.100.000.000 | 2.877.740.000 | 2.050.065.000 | | 425.882.000 | 39.453.687.000 |
| 34.200.000.000 | 2.882.868.000 | 2.053.040.000 | | 426.488.000 | 39.562.396.000 |
| 34.300.000.000 | 2.887.978.000 | 2.055.997.000 | | 427.090.000 | 39.671.065.000 |
| 34.400.000.000 | 2.893.068.000 | 2.058.936.000 | | 427.688.000 | 39.779.692.000 |
| 34.500.000.000 | 2.898.138.000 | 2.061.858.000 | | 428.283.000 | 39.888.279.000 |
| 34.600.000.000 | 2.903.189.000 | 2.064.762.000 | | 428.874.000 | 39.996.825.000 |
| 34.700.000.000 | 2.908.221.000 | 2.067.648.000 | | 429.461.000 | 40.105.330.000 |
| 34.800.000.000 | 2.913.233.000 | 2.070.516.000 | | 430.044.000 | 40.213.793.000 |
| 34.900.000.000 | 2.918.226.000 | 2.073.367.000 | | 430.624.000 | 40.322.217.000 |
| 35.000.000.000 | 2.923.200.000 | 2.076.200.000 | | 431.200.000 | 40.430.600.000 |
| 35.100.000.000 | 2.928.154.000 | 2.079.015.000 | | 431.772.000 | 40.538.941.000 |
| 35.200.000.000 | 2.933.089.000 | 2.081.812.000 | | 432.340.000 | 40.647.241.000 |
| 35.300.000.000 | 2.938.005.000 | 2.084.592.000 | | 432.905.000 | 40.755.502.000 |
| 35.400.000.000 | 2.942.901.000 | 2.087.354.000 | | 433.466.000 | 40.863.721.000 |
| 35.500.000.000 | 2.947.778.000 | 2.090.098.000 | | 434.023.000 | 40.971.899.000 |
| 35.600.000.000 | 2.952.636.000 | 2.092.824.000 | | 434.576.000 | 41.080.036.000 |
| 35.700.000.000 | 2.957.474.000 | 2.095.533.000 | | 435.126.000 | 41.188.133.000 |
| 35.800.000.000 | 2.962.292.000 | 2.098.224.000 | | 435.672.000 | 41.296.188.000 |
| 35.900.000.000 | 2.967.092.000 | 2.100.897.000 | | 436.214.000 | 41.404.203.000 |
| 36.000.000.000 | 2.971.872.000 | 2.103.552.000 | | 436.752.000 | 41.512.176.000 |
| 36.100.000.000 | 2.976.633.000 | 2.106.190.000 | | 437.287.000 | 41.620.110.000 |
| 36.200.000.000 | 2.981.374.000 | 2.108.809.000 | | 437.817.000 | 41.728.000.000 |
| 36.300.000.000 | 2.986.096.000 | 2.111.411.000 | | 438.344.000 | 41.835.851.000 |
| 36.400.000.000 | 2.990.799.000 | 2.113.996.000 | | 438.868.000 | 41.943.663.000 |
| 36.500.000.000 | 2.995.482.000 | 2.116.562.000 | | 439.387.000 | 42.051.431.000 |
| 36.600.000.000 | 3.000.146.000 | 2.119.111.000 | | 439.903.000 | 42.159.160.000 |
| 36.700.000.000 | 3.004.790.000 | 2.121.642.000 | | 440.415.000 | 42.266.847.000 |
| 36.800.000.000 | 3.009.416.000 | 2.124.155.000 | | 440.923.000 | 42.374.494.000 |
| 36.900.000.000 | 3.014.022.000 | 2.126.650.000 | | 441.427.000 | 42.482.099.000 |
| 37.000.000.000 | 3.018.608.000 | 2.129.128.000 | | 441.928.000 | 42.589.664.000 |
| 37.100.000.000 | 3.023.175.000 | 2.131.588.000 | | 442.425.000 | 42.697.188.000 |
| 37.200.000.000 | 3.027.723.000 | 2.134.030.000 | | 442.918.000 | 42.804.671.000 |
| 37.300.000.000 | 3.032.251.000 | 2.136.454.000 | | 443.407.000 | 42.912.112.000 |
| 37.400.000.000 | 3.036.760.000 | 2.138.861.000 | | 443.893.000 | 43.019.514.000 |
| 37.500.000.000 | 3.041.250.000 | 2.141.250.000 | | 444.375.000 | 43.126.875.000 |
| 37.600.000.000 | 3.045.720.000 | 2.143.621.000 | | 444.853.000 | 43.234.194.000 |
| 37.700.000.000 | 3.050.171.000 | 2.145.974.000 | | 445.327.000 | 43.341.472.000 |
| 37.800.000.000 | 3.054.603.000 | 2.148.310.000 | | 445.798.000 | 43.448.711.000 |
| 37.900.000.000 | 3.059.015.000 | 2.150.628.000 | | 446.265.000 | 43.555.908.000 |
| 38.000.000.000 | 3.063.408.000 | 2.152.928.000 | | 446.728.000 | 43.663.064.000 |
| 38.100.000.000 | 3.067.782.000 | 2.155.210.000 | | 447.187.000 | 43.770.179.000 |
| 38.200.000.000 | 3.072.136.000 | 2.157.475.000 | | 447.643.000 | 43.877.254.000 |
| 38.300.000.000 | 3.076.470.000 | 2.159.722.000 | | 448.095.000 | 43.984.287.000 |
| 38.400.000.000 | 3.080.786.000 | 2.161.951.000 | | 448.543.000 | 44.091.280.000 |
| 38.500.000.000 | 3.085.082.000 | 2.164.162.000 | | 448.987.000 | 44.198.231.000 |
| 38.600.000.000 | 3.089.359.000 | 2.166.356.000 | | 449.428.000 | 44.305.143.000 |
| 38.700.000.000 | 3.093.616.000 | 2.168.531.000 | | 449.864.000 | 44.412.011.000 |
| 38.800.000.000 | 3.097.854.000 | 2.170.689.000 | | 450.297.000 | 44.518.840.000 |
| 38.900.000.000 | 3.102.073.000 | 2.172.830.000 | | 450.727.000 | 44.625.630.000 |
| 39.000.000.000 | 3.106.272.000 | 2.174.952.000 | | 451.152.000 | 44.732.376.000 |
| 39.100.000.000 | 3.110.452.000 | 2.177.057.000 | | 451.574.000 | 44.839.083.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 39.200.000.000 | 3.114.612.000 | 2.179.144.000 | | 451.992.000 | 44.945.748.000 |
| 39.300.000.000 | 3.118.754.000 | 2.181.213.000 | | 452.406.000 | 45.052.373.000 |
| 39.400.000.000 | 3.122.876.000 | 2.183.264.000 | | 452.816.000 | 45.158.956.000 |
| 39.500.000.000 | 3.126.978.000 | 2.185.298.000 | | 453.223.000 | 45.265.499.000 |
| 39.600.000.000 | 3.131.061.000 | 2.187.314.000 | | 453.626.000 | 45.372.001.000 |
| 39.700.000.000 | 3.135.125.000 | 2.189.312.000 | | 454.025.000 | 45.478.462.000 |
| 39.800.000.000 | 3.139.169.000 | 2.191.292.000 | | 454.420.000 | 45.584.881.000 |
| 39.900.000.000 | 3.143.194.000 | 2.193.255.000 | | 454.812.000 | 45.691.261.000 |
| 40.000.000.000 | 3.147.200.000 | 2.195.200.000 | | 455.200.000 | 45.797.600.000 |
| 40.100.000.000 | 3.151.186.000 | 2.197.127.000 | | 455.584.000 | 45.903.897.000 |
| 40.200.000.000 | 3.155.153.000 | 2.199.036.000 | | 455.964.000 | 46.010.153.000 |
| 40.300.000.000 | 3.159.101.000 | 2.200.928.000 | | 456.341.000 | 46.116.370.000 |
| 40.400.000.000 | 3.163.029.000 | 2.202.802.000 | | 456.714.000 | 46.222.545.000 |
| 40.500.000.000 | 3.166.938.000 | 2.204.658.000 | | 457.083.000 | 46.328.679.000 |
| 40.600.000.000 | 3.170.828.000 | 2.206.496.000 | | 457.448.000 | 46.434.772.000 |
| 40.700.000.000 | 3.174.698.000 | 2.208.317.000 | | 457.810.000 | 46.540.825.000 |
| 40.800.000.000 | 3.178.548.000 | 2.210.120.000 | | 458.168.000 | 46.646.836.000 |
| 40.900.000.000 | 3.182.380.000 | 2.211.905.000 | | 458.522.000 | 46.752.807.000 |
| 41.000.000.000 | 3.186.192.000 | 2.213.672.000 | | 458.872.000 | 46.858.736.000 |
| 41.100.000.000 | 3.189.985.000 | 2.215.422.000 | | 459.219.000 | 46.964.626.000 |
| 41.200.000.000 | 3.193.758.000 | 2.217.153.000 | | 459.561.000 | 47.070.472.000 |
| 41.300.000.000 | 3.197.512.000 | 2.218.867.000 | | 459.900.000 | 47.176.279.000 |
| 41.400.000.000 | 3.201.247.000 | 2.220.564.000 | | 460.236.000 | 47.282.047.000 |
| 41.500.000.000 | 3.204.962.000 | 2.222.242.000 | | 460.567.000 | 47.387.771.000 |
| 41.600.000.000 | 3.208.658.000 | 2.223.903.000 | | 460.895.000 | 47.493.456.000 |
| 41.700.000.000 | 3.212.334.000 | 2.225.546.000 | | 461.219.000 | 47.599.099.000 |
| 41.800.000.000 | 3.215.992.000 | 2.227.171.000 | | 461.539.000 | 47.704.702.000 |
| 41.900.000.000 | 3.219.630.000 | 2.228.778.000 | | 461.855.000 | 47.810.263.000 |
| 42.000.000.000 | 3.223.248.000 | 2.230.368.000 | | 462.168.000 | 47.915.784.000 |
| 42.100.000.000 | 3.226.847.000 | 2.231.940.000 | | 462.477.000 | 48.021.264.000 |
| 42.200.000.000 | 3.230.427.000 | 2.233.494.000 | | 462.782.000 | 48.126.703.000 |
| 42.300.000.000 | 3.233.987.000 | 2.235.030.000 | | 463.083.000 | 48.232.100.000 |
| 42.400.000.000 | 3.237.528.000 | 2.236.549.000 | | 463.381.000 | 48.337.458.000 |
| 42.500.000.000 | 3.241.050.000 | 2.238.050.000 | | 463.675.000 | 48.442.775.000 |
| 42.600.000.000 | 3.244.552.000 | 2.239.533.000 | | 463.965.000 | 48.548.050.000 |
| 42.700.000.000 | 3.248.035.000 | 2.240.998.000 | | 464.251.000 | 48.653.284.000 |
| 42.800.000.000 | 3.251.499.000 | 2.242.446.000 | | 464.534.000 | 48.758.479.000 |
| 42.900.000.000 | 3.254.943.000 | 2.243.876.000 | | 464.813.000 | 48.863.632.000 |
| 43.000.000.000 | 3.258.368.000 | 2.245.288.000 | | 465.088.000 | 48.968.744.000 |
| 43.100.000.000 | 3.261.774.000 | 2.246.682.000 | | 465.359.000 | 49.073.815.000 |
| 43.200.000.000 | 3.265.160.000 | 2.248.059.000 | | 465.627.000 | 49.178.846.000 |
| 43.300.000.000 | 3.268.526.000 | 2.249.418.000 | | 465.891.000 | 49.283.835.000 |
| 43.400.000.000 | 3.271.874.000 | 2.250.759.000 | | 466.151.000 | 49.388.784.000 |
| 43.500.000.000 | 3.275.202.000 | 2.252.082.000 | | 466.407.000 | 49.493.691.000 |
| 43.600.000.000 | 3.278.511.000 | 2.253.388.000 | | 466.660.000 | 49.598.559.000 |
| 43.700.000.000 | 3.281.800.000 | 2.254.675.000 | | 466.908.000 | 49.703.383.000 |
| 43.800.000.000 | 3.285.070.000 | 2.255.945.000 | | 467.153.000 | 49.808.168.000 |
| 43.900.000.000 | 3.288.321.000 | 2.257.198.000 | | 467.395.000 | 49.912.914.000 |
| 44.000.000.000 | 3.291.552.000 | 2.258.432.000 | | 467.632.000 | 50.017.616.000 |
| 44.100.000.000 | 3.294.764.000 | 2.259.649.000 | | 467.866.000 | 50.122.279.000 |
| 44.200.000.000 | 3.297.956.000 | 2.260.848.000 | | 468.096.000 | 50.226.900.000 |
| 44.300.000.000 | 3.301.130.000 | 2.262.029.000 | | 468.322.000 | 50.331.481.000 |
| 44.400.000.000 | 3.304.284.000 | 2.263.192.000 | | 468.544.000 | 50.436.020.000 |
| 44.500.000.000 | 3.307.418.000 | 2.264.338.000 | | 468.763.000 | 50.540.519.000 |
| 44.600.000.000 | 3.310.533.000 | 2.265.466.000 | | 468.978.000 | 50.644.977.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 44.700.000.000 | 3.313.629.000 | 2.266.576.000 | | 469.189.000 | 50.749.394.000 |
| 44.800.000.000 | 3.316.705.000 | 2.267.668.000 | | 469.396.000 | 50.853.769.000 |
| 44.900.000.000 | 3.319.762.000 | 2.268.743.000 | | 469.600.000 | 50.958.105.000 |
| 45.000.000.000 | 3.322.800.000 | 2.269.800.000 | | 469.800.000 | 51.062.400.000 |
| 45.100.000.000 | 3.325.818.000 | 2.270.839.000 | | 469.996.000 | 51.166.653.000 |
| 45.200.000.000 | 3.328.817.000 | 2.271.860.000 | | 470.188.000 | 51.270.865.000 |
| 45.300.000.000 | 3.331.797.000 | 2.272.864.000 | | 470.377.000 | 51.375.038.000 |
| 45.400.000.000 | 3.334.757.000 | 2.273.850.000 | | 470.562.000 | 51.479.169.000 |
| 45.500.000.000 | 3.337.698.000 | 2.274.818.000 | | 470.743.000 | 51.583.259.000 |
| 45.600.000.000 | 3.340.620.000 | 2.275.768.000 | | 470.920.000 | 51.687.308.000 |
| 45.700.000.000 | 3.343.522.000 | 2.276.701.000 | | 471.094.000 | 51.791.317.000 |
| 45.800.000.000 | 3.346.404.000 | 2.277.616.000 | | 471.264.000 | 51.895.284.000 |
| 45.900.000.000 | 3.349.268.000 | 2.278.513.000 | | 471.430.000 | 51.999.211.000 |
| 46.000.000.000 | 3.352.112.000 | 2.279.392.000 | | 471.592.000 | 52.103.096.000 |
| 46.100.000.000 | 3.354.937.000 | 2.280.254.000 | | 471.751.000 | 52.206.942.000 |
| 46.200.000.000 | 3.357.742.000 | 2.281.097.000 | | 471.905.000 | 52.310.744.000 |
| 46.300.000.000 | 3.360.528.000 | 2.281.923.000 | | 472.056.000 | 52.414.507.000 |
| 46.400.000.000 | 3.363.295.000 | 2.282.732.000 | | 472.204.000 | 52.518.231.000 |
| 46.500.000.000 | 3.366.042.000 | 2.283.522.000 | | 472.347.000 | 52.621.911.000 |
| 46.600.000.000 | 3.368.770.000 | 2.284.295.000 | | 472.487.000 | 52.725.552.000 |
| 46.700.000.000 | 3.371.478.000 | 2.285.050.000 | | 472.623.000 | 52.829.151.000 |
| 46.800.000.000 | 3.374.168.000 | 2.285.787.000 | | 472.755.000 | 52.932.710.000 |
| 46.900.000.000 | 3.376.838.000 | 2.286.506.000 | | 472.883.000 | 53.036.227.000 |
| 47.000.000.000 | 3.379.488.000 | 2.287.208.000 | | 473.008.000 | 53.139.704.000 |
| 47.100.000.000 | 3.382.119.000 | 2.287.892.000 | | 473.129.000 | 53.243.140.000 |
| 47.200.000.000 | 3.384.731.000 | 2.288.558.000 | | 473.246.000 | 53.346.535.000 |
| 47.300.000.000 | 3.387.323.000 | 2.289.206.000 | | 473.359.000 | 53.449.888.000 |
| 47.400.000.000 | 3.389.896.000 | 2.289.837.000 | | 473.469.000 | 53.553.202.000 |
| 47.500.000.000 | 3.392.450.000 | 2.290.450.000 | | 473.575.000 | 53.656.475.000 |
| 47.600.000.000 | 3.394.984.000 | 2.291.045.000 | | 473.677.000 | 53.759.706.000 |
| 47.700.000.000 | 3.397.499.000 | 2.291.622.000 | | 473.775.000 | 53.862.896.000 |
| 47.800.000.000 | 3.399.995.000 | 2.292.182.000 | | 473.870.000 | 53.966.047.000 |
| 47.900.000.000 | 3.402.471.000 | 2.292.724.000 | | 473.961.000 | 54.069.156.000 |
| 48.000.000.000 | 3.404.928.000 | 2.293.248.000 | | 474.048.000 | 54.172.224.000 |
| 48.100.000.000 | 3.407.366.000 | 2.293.754.000 | | 474.131.000 | 54.275.251.000 |
| 48.200.000.000 | 3.409.784.000 | 2.294.243.000 | | 474.211.000 | 54.378.238.000 |
| 48.300.000.000 | 3.412.182.000 | 2.294.714.000 | | 474.287.000 | 54.481.183.000 |
| 48.400.000.000 | 3.414.562.000 | 2.295.167.000 | | 474.359.000 | 54.584.088.000 |
| 48.500.000.000 | 3.416.922.000 | 2.295.602.000 | | 474.427.000 | 54.686.951.000 |
| 48.600.000.000 | 3.419.263.000 | 2.296.020.000 | | 474.492.000 | 54.789.775.000 |
| 48.700.000.000 | 3.421.584.000 | 2.296.419.000 | | 474.552.000 | 54.892.555.000 |
| 48.800.000.000 | 3.423.886.000 | 2.296.801.000 | | 474.609.000 | 54.995.296.000 |
| 48.900.000.000 | 3.426.169.000 | 2.297.166.000 | | 474.663.000 | 55.097.998.000 |
| 49.000.000.000 | 3.428.432.000 | 2.297.512.000 | | 474.712.000 | 55.200.656.000 |
| 49.100.000.000 | 3.430.676.000 | 2.297.841.000 | | 474.758.000 | 55.303.275.000 |
| 49.200.000.000 | 3.432.900.000 | 2.298.152.000 | | 474.800.000 | 55.405.852.000 |
| 49.300.000.000 | 3.435.106.000 | 2.298.445.000 | | 474.838.000 | 55.508.389.000 |
| 49.400.000.000 | 3.437.292.000 | 2.298.720.000 | | 474.872.000 | 55.610.884.000 |
| 49.500.000.000 | 3.439.458.000 | 2.298.978.000 | | 474.903.000 | 55.713.339.000 |
| 49.600.000.000 | 3.441.605.000 | 2.299.218.000 | | 474.930.000 | 55.815.753.000 |
| 49.700.000.000 | 3.443.733.000 | 2.299.440.000 | | 474.953.000 | 55.918.126.000 |
| 49.800.000.000 | 3.445.841.000 | 2.299.644.000 | | 474.972.000 | 56.020.457.000 |
| 49.900.000.000 | 3.447.930.000 | 2.299.831.000 | | 474.988.000 | 56.122.749.000 |
| 50.000.000.000 | 3.450.000.000 | 2.300.000.000 | | 475.000.000 | 56.225.000.000 |
| 50.100.000.000 | 3.454.595.000 | 2.303.137.000 | | 475.639.000 | 56.333.371.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 50.200.000.000 | 3.459.182.000 | 2.306.268.000 | | 476.278.000 | 56.441.728.000 |
| 50.300.000.000 | 3.463.759.000 | 2.309.394.000 | | 476.914.000 | 56.550.067.000 |
| 50.400.000.000 | 3.468.326.000 | 2.312.513.000 | | 477.550.000 | 56.658.389.000 |
| 50.500.000.000 | 3.472.885.000 | 2.315.627.000 | | 478.185.000 | 56.766.697.000 |
| 50.600.000.000 | 3.477.434.000 | 2.318.735.000 | | 478.818.000 | 56.874.987.000 |
| 50.700.000.000 | 3.481.975.000 | 2.321.837.000 | | 479.450.000 | 56.983.262.000 |
| 50.800.000.000 | 3.486.506.000 | 2.324.933.000 | | 480.080.000 | 57.091.519.000 |
| 50.900.000.000 | 3.491.027.000 | 2.328.023.000 | | 480.710.000 | 57.199.760.000 |
| 51.000.000.000 | 3.495.540.000 | 2.331.108.000 | | 481.338.000 | 57.307.986.000 |
| 51.100.000.000 | 3.500.043.000 | 2.334.187.000 | | 481.965.000 | 57.416.195.000 |
| 51.200.000.000 | 3.504.538.000 | 2.337.260.000 | | 482.591.000 | 57.524.389.000 |
| 51.300.000.000 | 3.509.023.000 | 2.340.327.000 | | 483.215.000 | 57.632.565.000 |
| 51.400.000.000 | 3.513.498.000 | 2.343.388.000 | | 483.838.000 | 57.740.724.000 |
| 51.500.000.000 | 3.517.965.000 | 2.346.443.000 | | 484.461.000 | 57.848.869.000 |
| 51.600.000.000 | 3.522.422.000 | 2.349.492.000 | | 485.081.000 | 57.956.995.000 |
| 51.700.000.000 | 3.526.871.000 | 2.352.536.000 | | 485.701.000 | 58.065.108.000 |
| 51.800.000.000 | 3.531.310.000 | 2.355.574.000 | | 486.319.000 | 58.173.203.000 |
| 51.900.000.000 | 3.535.739.000 | 2.358.606.000 | | 486.936.000 | 58.281.281.000 |
| 52.000.000.000 | 3.540.160.000 | 2.361.632.000 | | 487.552.000 | 58.389.344.000 |
| 52.100.000.000 | 3.544.571.000 | 2.364.652.000 | | 488.167.000 | 58.497.390.000 |
| 52.200.000.000 | 3.548.974.000 | 2.367.667.000 | | 488.780.000 | 58.605.421.000 |
| 52.300.000.000 | 3.553.367.000 | 2.370.675.000 | | 489.392.000 | 58.713.434.000 |
| 52.400.000.000 | 3.557.750.000 | 2.373.678.000 | | 490.003.000 | 58.821.431.000 |
| 52.500.000.000 | 3.562.125.000 | 2.376.675.000 | | 490.613.000 | 58.929.413.000 |
| 52.600.000.000 | 3.566.490.000 | 2.379.666.000 | | 491.221.000 | 59.037.377.000 |
| 52.700.000.000 | 3.570.847.000 | 2.382.651.000 | | 491.828.000 | 59.145.326.000 |
| 52.800.000.000 | 3.575.194.000 | 2.385.631.000 | | 492.434.000 | 59.253.259.000 |
| 52.900.000.000 | 3.579.531.000 | 2.388.604.000 | | 493.039.000 | 59.361.174.000 |
| 53.000.000.000 | 3.583.860.000 | 2.391.572.000 | | 493.642.000 | 59.469.074.000 |
| 53.100.000.000 | 3.588.179.000 | 2.394.534.000 | | 494.244.000 | 59.576.957.000 |
| 53.200.000.000 | 3.592.490.000 | 2.397.490.000 | | 494.845.000 | 59.684.825.000 |
| 53.300.000.000 | 3.596.791.000 | 2.400.440.000 | | 495.445.000 | 59.792.676.000 |
| 53.400.000.000 | 3.601.082.000 | 2.403.384.000 | | 496.043.000 | 59.900.509.000 |
| 53.500.000.000 | 3.605.365.000 | 2.406.323.000 | | 496.641.000 | 60.008.329.000 |
| 53.600.000.000 | 3.609.638.000 | 2.409.256.000 | | 497.236.000 | 60.116.130.000 |
| 53.700.000.000 | 3.613.903.000 | 2.412.183.000 | | 497.831.000 | 60.223.917.000 |
| 53.800.000.000 | 3.618.158.000 | 2.415.104.000 | | 498.425.000 | 60.331.687.000 |
| 53.900.000.000 | 3.622.403.000 | 2.418.019.000 | | 499.017.000 | 60.439.439.000 |
| 54.000.000.000 | 3.626.640.000 | 2.420.928.000 | | 499.608.000 | 60.547.176.000 |
| 54.100.000.000 | 3.630.867.000 | 2.423.831.000 | | 500.198.000 | 60.654.896.000 |
| 54.200.000.000 | 3.635.086.000 | 2.426.729.000 | | 500.786.000 | 60.762.601.000 |
| 54.300.000.000 | 3.639.295.000 | 2.429.621.000 | | 501.374.000 | 60.870.290.000 |
| 54.400.000.000 | 3.643.494.000 | 2.432.507.000 | | 501.960.000 | 60.977.961.000 |
| 54.500.000.000 | 3.647.685.000 | 2.435.387.000 | | 502.545.000 | 61.085.617.000 |
| 54.600.000.000 | 3.651.866.000 | 2.438.261.000 | | 503.128.000 | 61.193.255.000 |
| 54.700.000.000 | 3.656.039.000 | 2.441.130.000 | | 503.710.000 | 61.300.879.000 |
| 54.800.000.000 | 3.660.202.000 | 2.443.992.000 | | 504.292.000 | 61.408.486.000 |
| 54.900.000.000 | 3.664.355.000 | 2.446.849.000 | | 504.871.000 | 61.516.075.000 |
| 55.000.000.000 | 3.668.500.000 | 2.449.700.000 | | 505.450.000 | 61.623.650.000 |
| 55.100.000.000 | 3.672.635.000 | 2.452.545.000 | | 506.027.000 | 61.731.207.000 |
| 55.200.000.000 | 3.676.762.000 | 2.455.384.000 | | 506.604.000 | 61.838.750.000 |
| 55.300.000.000 | 3.680.879.000 | 2.458.218.000 | | 507.178.000 | 61.946.275.000 |
| 55.400.000.000 | 3.684.986.000 | 2.461.045.000 | | 507.752.000 | 62.053.783.000 |
| 55.500.000.000 | 3.689.085.000 | 2.463.867.000 | | 508.325.000 | 62.161.277.000 |
| 55.600.000.000 | 3.693.174.000 | 2.466.683.000 | | 508.896.000 | 62.268.753.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 55.700.000.000 | 3.697.255.000 | 2.469.493.000 | | 509.466.000 | 62.376.214.000 |
| 55.800.000.000 | 3.701.326.000 | 2.472.297.000 | | 510.034.000 | 62.483.657.000 |
| 55.900.000.000 | 3.705.387.000 | 2.475.095.000 | | 510.602.000 | 62.591.084.000 |
| 56.000.000.000 | 3.709.440.000 | 2.477.888.000 | | 511.168.000 | 62.698.496.000 |
| 56.100.000.000 | 3.713.483.000 | 2.480.675.000 | | 511.733.000 | 62.805.891.000 |
| 56.200.000.000 | 3.717.518.000 | 2.483.456.000 | | 512.297.000 | 62.913.271.000 |
| 56.300.000.000 | 3.721.543.000 | 2.486.231.000 | | 512.859.000 | 63.020.633.000 |
| 56.400.000.000 | 3.725.558.000 | 2.489.000.000 | | 513.420.000 | 63.127.978.000 |
| 56.500.000.000 | 3.729.565.000 | 2.491.763.000 | | 513.981.000 | 63.235.309.000 |
| 56.600.000.000 | 3.733.562.000 | 2.494.520.000 | | 514.539.000 | 63.342.621.000 |
| 56.700.000.000 | 3.737.551.000 | 2.497.272.000 | | 515.097.000 | 63.449.920.000 |
| 56.800.000.000 | 3.741.530.000 | 2.500.018.000 | | 515.653.000 | 63.557.201.000 |
| 56.900.000.000 | 3.745.499.000 | 2.502.758.000 | | 516.208.000 | 63.664.465.000 |
| 57.000.000.000 | 3.749.460.000 | 2.505.492.000 | | 516.762.000 | 63.771.714.000 |
| 57.100.000.000 | 3.753.411.000 | 2.508.220.000 | | 517.315.000 | 63.878.946.000 |
| 57.200.000.000 | 3.757.354.000 | 2.510.943.000 | | 517.866.000 | 63.986.163.000 |
| 57.300.000.000 | 3.761.287.000 | 2.513.659.000 | | 518.416.000 | 64.093.362.000 |
| 57.400.000.000 | 3.765.210.000 | 2.516.370.000 | | 518.965.000 | 64.200.545.000 |
| 57.500.000.000 | 3.769.125.000 | 2.519.075.000 | | 519.513.000 | 64.307.713.000 |
| 57.600.000.000 | 3.773.030.000 | 2.521.774.000 | | 520.059.000 | 64.414.863.000 |
| 57.700.000.000 | 3.776.927.000 | 2.524.467.000 | | 520.604.000 | 64.521.998.000 |
| 57.800.000.000 | 3.780.814.000 | 2.527.155.000 | | 521.148.000 | 64.629.117.000 |
| 57.900.000.000 | 3.784.691.000 | 2.529.836.000 | | 521.691.000 | 64.736.218.000 |
| 58.000.000.000 | 3.788.560.000 | 2.532.512.000 | | 522.232.000 | 64.843.304.000 |
| 58.100.000.000 | 3.792.419.000 | 2.535.182.000 | | 522.772.000 | 64.950.373.000 |
| 58.200.000.000 | 3.796.270.000 | 2.537.846.000 | | 523.311.000 | 65.057.427.000 |
| 58.300.000.000 | 3.800.111.000 | 2.540.504.000 | | 523.849.000 | 65.164.464.000 |
| 58.400.000.000 | 3.803.942.000 | 2.543.156.000 | | 524.385.000 | 65.271.483.000 |
| 58.500.000.000 | 3.807.765.000 | 2.545.803.000 | | 524.921.000 | 65.378.489.000 |
| 58.600.000.000 | 3.811.578.000 | 2.548.444.000 | | 525.454.000 | 65.485.476.000 |
| 58.700.000.000 | 3.815.383.000 | 2.551.079.000 | | 525.987.000 | 65.592.449.000 |
| 58.800.000.000 | 3.819.178.000 | 2.553.708.000 | | 526.519.000 | 65.699.405.000 |
| 58.900.000.000 | 3.822.963.000 | 2.556.331.000 | | 527.049.000 | 65.806.343.000 |
| 59.000.000.000 | 3.826.740.000 | 2.558.948.000 | | 527.578.000 | 65.913.266.000 |
| 59.100.000.000 | 3.830.507.000 | 2.561.559.000 | | 528.106.000 | 66.020.172.000 |
| 59.200.000.000 | 3.834.266.000 | 2.564.165.000 | | 528.632.000 | 66.127.063.000 |
| 59.300.000.000 | 3.838.015.000 | 2.566.765.000 | | 529.158.000 | 66.233.938.000 |
| 59.400.000.000 | 3.841.754.000 | 2.569.359.000 | | 529.682.000 | 66.340.795.000 |
| 59.500.000.000 | 3.845.485.000 | 2.571.947.000 | | 530.205.000 | 66.447.637.000 |
| 59.600.000.000 | 3.849.206.000 | 2.574.529.000 | | 530.726.000 | 66.554.461.000 |
| 59.700.000.000 | 3.852.919.000 | 2.577.106.000 | | 531.246.000 | 66.661.271.000 |
| 59.800.000.000 | 3.856.622.000 | 2.579.676.000 | | 531.766.000 | 66.768.064.000 |
| 59.900.000.000 | 3.860.315.000 | 2.582.241.000 | | 532.283.000 | 66.874.839.000 |
| 60.000.000.000 | 3.864.000.000 | 2.584.800.000 | | 532.800.000 | 66.981.600.000 |
| 60.100.000.000 | 3.867.675.000 | 2.587.353.000 | | 533.315.000 | 67.088.343.000 |
| 60.200.000.000 | 3.871.342.000 | 2.589.900.000 | | 533.830.000 | 67.195.072.000 |
| 60.300.000.000 | 3.874.999.000 | 2.592.442.000 | | 534.342.000 | 67.301.783.000 |
| 60.400.000.000 | 3.878.646.000 | 2.594.977.000 | | 534.854.000 | 67.408.477.000 |
| 60.500.000.000 | 3.882.285.000 | 2.597.507.000 | | 535.365.000 | 67.515.157.000 |
| 60.600.000.000 | 3.885.914.000 | 2.600.031.000 | | 535.874.000 | 67.621.819.000 |
| 60.700.000.000 | 3.889.535.000 | 2.602.549.000 | | 536.382.000 | 67.728.466.000 |
| 60.800.000.000 | 3.893.146.000 | 2.605.061.000 | | 536.888.000 | 67.835.095.000 |
| 60.900.000.000 | 3.896.747.000 | 2.607.567.000 | | 537.394.000 | 67.941.708.000 |
| 61.000.000.000 | 3.900.340.000 | 2.610.068.000 | | 537.898.000 | 68.048.306.000 |
| 61.100.000.000 | 3.903.923.000 | 2.612.563.000 | | 538.401.000 | 68.154.887.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 61.200.000.000 | 3.907.498.000 | 2.615.052.000 | | 538.903.000 | 68.261.453.000 |
| 61.300.000.000 | 3.911.063.000 | 2.617.535.000 | | 539.403.000 | 68.368.001.000 |
| 61.400.000.000 | 3.914.618.000 | 2.620.012.000 | | 539.902.000 | 68.474.532.000 |
| 61.500.000.000 | 3.918.165.000 | 2.622.483.000 | | 540.401.000 | 68.581.049.000 |
| 61.600.000.000 | 3.921.702.000 | 2.624.948.000 | | 540.897.000 | 68.687.547.000 |
| 61.700.000.000 | 3.925.231.000 | 2.627.408.000 | | 541.393.000 | 68.794.032.000 |
| 61.800.000.000 | 3.928.750.000 | 2.629.862.000 | | 541.887.000 | 68.900.499.000 |
| 61.900.000.000 | 3.932.259.000 | 2.632.310.000 | | 542.380.000 | 69.006.949.000 |
| 62.000.000.000 | 3.935.760.000 | 2.634.752.000 | | 542.872.000 | 69.113.384.000 |
| 62.100.000.000 | 3.939.251.000 | 2.637.188.000 | | 543.363.000 | 69.219.802.000 |
| 62.200.000.000 | 3.942.734.000 | 2.639.619.000 | | 543.852.000 | 69.326.205.000 |
| 62.300.000.000 | 3.946.207.000 | 2.642.043.000 | | 544.340.000 | 69.432.590.000 |
| 62.400.000.000 | 3.949.670.000 | 2.644.462.000 | | 544.827.000 | 69.538.959.000 |
| 62.500.000.000 | 3.953.125.000 | 2.646.875.000 | | 545.313.000 | 69.645.313.000 |
| 62.600.000.000 | 3.956.570.000 | 2.649.282.000 | | 545.797.000 | 69.751.649.000 |
| 62.700.000.000 | 3.960.007.000 | 2.651.683.000 | | 546.280.000 | 69.857.970.000 |
| 62.800.000.000 | 3.963.434.000 | 2.654.079.000 | | 546.762.000 | 69.964.275.000 |
| 62.900.000.000 | 3.966.851.000 | 2.656.468.000 | | 547.243.000 | 70.070.562.000 |
| 63.000.000.000 | 3.970.260.000 | 2.658.852.000 | | 547.722.000 | 70.176.834.000 |
| 63.100.000.000 | 3.973.659.000 | 2.661.230.000 | | 548.200.000 | 70.283.089.000 |
| 63.200.000.000 | 3.977.050.000 | 2.663.602.000 | | 548.677.000 | 70.389.329.000 |
| 63.300.000.000 | 3.980.431.000 | 2.665.968.000 | | 549.153.000 | 70.495.552.000 |
| 63.400.000.000 | 3.983.802.000 | 2.668.328.000 | | 549.627.000 | 70.601.757.000 |
| 63.500.000.000 | 3.987.165.000 | 2.670.683.000 | | 550.101.000 | 70.707.949.000 |
| 63.600.000.000 | 3.990.518.000 | 2.673.032.000 | | 550.572.000 | 70.814.122.000 |
| 63.700.000.000 | 3.993.863.000 | 2.675.375.000 | | 551.043.000 | 70.920.281.000 |
| 63.800.000.000 | 3.997.198.000 | 2.677.712.000 | | 551.513.000 | 71.026.423.000 |
| 63.900.000.000 | 4.000.523.000 | 2.680.043.000 | | 551.981.000 | 71.132.547.000 |
| 64.000.000.000 | 4.003.840.000 | 2.682.368.000 | | 552.448.000 | 71.238.656.000 |
| 64.100.000.000 | 4.007.147.000 | 2.684.687.000 | | 552.914.000 | 71.344.748.000 |
| 64.200.000.000 | 4.010.446.000 | 2.687.001.000 | | 553.378.000 | 71.450.825.000 |
| 64.300.000.000 | 4.013.735.000 | 2.689.309.000 | | 553.842.000 | 71.556.886.000 |
| 64.400.000.000 | 4.017.014.000 | 2.691.611.000 | | 554.304.000 | 71.662.929.000 |
| 64.500.000.000 | 4.020.285.000 | 2.693.907.000 | | 554.765.000 | 71.768.957.000 |
| 64.600.000.000 | 4.023.546.000 | 2.696.197.000 | | 555.224.000 | 71.874.967.000 |
| 64.700.000.000 | 4.026.799.000 | 2.698.482.000 | | 555.682.000 | 71.980.963.000 |
| 64.800.000.000 | 4.030.042.000 | 2.700.760.000 | | 556.140.000 | 72.086.942.000 |
| 64.900.000.000 | 4.033.275.000 | 2.703.033.000 | | 556.595.000 | 72.192.903.000 |
| 65.000.000.000 | 4.036.500.000 | 2.705.300.000 | | 557.050.000 | 72.298.850.000 |
| 65.100.000.000 | 4.039.715.000 | 2.707.561.000 | | 557.503.000 | 72.404.779.000 |
| 65.200.000.000 | 4.042.922.000 | 2.709.816.000 | | 557.956.000 | 72.510.694.000 |
| 65.300.000.000 | 4.046.119.000 | 2.712.066.000 | | 558.406.000 | 72.616.591.000 |
| 65.400.000.000 | 4.049.306.000 | 2.714.309.000 | | 558.856.000 | 72.722.471.000 |
| 65.500.000.000 | 4.052.485.000 | 2.716.547.000 | | 559.305.000 | 72.828.337.000 |
| 65.600.000.000 | 4.055.654.000 | 2.718.779.000 | | 559.752.000 | 72.934.185.000 |
| 65.700.000.000 | 4.058.815.000 | 2.721.005.000 | | 560.198.000 | 73.040.018.000 |
| 65.800.000.000 | 4.061.966.000 | 2.723.225.000 | | 560.642.000 | 73.145.833.000 |
| 65.900.000.000 | 4.065.107.000 | 2.725.439.000 | | 561.086.000 | 73.251.632.000 |
| 66.000.000.000 | 4.068.240.000 | 2.727.648.000 | | 561.528.000 | 73.357.416.000 |
| 66.100.000.000 | 4.071.363.000 | 2.729.851.000 | | 561.969.000 | 73.463.183.000 |
| 66.200.000.000 | 4.074.478.000 | 2.732.048.000 | | 562.409.000 | 73.568.935.000 |
| 66.300.000.000 | 4.077.583.000 | 2.734.239.000 | | 562.847.000 | 73.674.669.000 |
| 66.400.000.000 | 4.080.678.000 | 2.736.424.000 | | 563.284.000 | 73.780.386.000 |
| 66.500.000.000 | 4.083.765.000 | 2.738.603.000 | | 563.721.000 | 73.886.089.000 |
| 66.600.000.000 | 4.086.842.000 | 2.740.776.000 | | 564.155.000 | 73.991.773.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 66.700.000.000 | 4.089.911.000 | 2.742.944.000 | | 564.589.000 | 74.097.444.000 |
| 66.800.000.000 | 4.092.970.000 | 2.745.106.000 | | 565.021.000 | 74.203.097.000 |
| 66.900.000.000 | 4.096.019.000 | 2.747.262.000 | | 565.452.000 | 74.308.733.000 |
| 67.000.000.000 | 4.099.060.000 | 2.749.412.000 | | 565.882.000 | 74.414.354.000 |
| 67.100.000.000 | 4.102.091.000 | 2.751.556.000 | | 566.311.000 | 74.519.958.000 |
| 67.200.000.000 | 4.105.114.000 | 2.753.695.000 | | 566.738.000 | 74.625.547.000 |
| 67.300.000.000 | 4.108.127.000 | 2.755.827.000 | | 567.164.000 | 74.731.118.000 |
| 67.400.000.000 | 4.111.130.000 | 2.757.954.000 | | 567.589.000 | 74.836.673.000 |
| 67.500.000.000 | 4.114.125.000 | 2.760.075.000 | | 568.013.000 | 74.942.213.000 |
| 67.600.000.000 | 4.117.110.000 | 2.762.190.000 | | 568.435.000 | 75.047.735.000 |
| 67.700.000.000 | 4.120.087.000 | 2.764.299.000 | | 568.856.000 | 75.153.242.000 |
| 67.800.000.000 | 4.123.054.000 | 2.766.403.000 | | 569.276.000 | 75.258.733.000 |
| 67.900.000.000 | 4.126.011.000 | 2.768.500.000 | | 569.695.000 | 75.364.206.000 |
| 68.000.000.000 | 4.128.960.000 | 2.770.592.000 | | 570.112.000 | 75.469.664.000 |
| 68.100.000.000 | 4.131.899.000 | 2.772.678.000 | | 570.528.000 | 75.575.105.000 |
| 68.200.000.000 | 4.134.830.000 | 2.774.758.000 | | 570.943.000 | 75.680.531.000 |
| 68.300.000.000 | 4.137.751.000 | 2.776.832.000 | | 571.357.000 | 75.785.940.000 |
| 68.400.000.000 | 4.140.662.000 | 2.778.900.000 | | 571.769.000 | 75.891.331.000 |
| 68.500.000.000 | 4.143.565.000 | 2.780.963.000 | | 572.181.000 | 75.996.709.000 |
| 68.600.000.000 | 4.146.458.000 | 2.783.020.000 | | 572.590.000 | 76.102.068.000 |
| 68.700.000.000 | 4.149.343.000 | 2.785.071.000 | | 572.999.000 | 76.207.413.000 |
| 68.800.000.000 | 4.152.218.000 | 2.787.116.000 | | 573.407.000 | 76.312.741.000 |
| 68.900.000.000 | 4.155.083.000 | 2.789.155.000 | | 573.813.000 | 76.418.051.000 |
| 69.000.000.000 | 4.157.940.000 | 2.791.188.000 | | 574.218.000 | 76.523.346.000 |
| 69.100.000.000 | 4.160.787.000 | 2.793.215.000 | | 574.622.000 | 76.628.624.000 |
| 69.200.000.000 | 4.163.626.000 | 2.795.237.000 | | 575.024.000 | 76.733.887.000 |
| 69.300.000.000 | 4.166.455.000 | 2.797.253.000 | | 575.426.000 | 76.839.134.000 |
| 69.400.000.000 | 4.169.274.000 | 2.799.263.000 | | 575.826.000 | 76.944.363.000 |
| 69.500.000.000 | 4.172.085.000 | 2.801.267.000 | | 576.225.000 | 77.049.577.000 |
| 69.600.000.000 | 4.174.886.000 | 2.803.265.000 | | 576.622.000 | 77.154.773.000 |
| 69.700.000.000 | 4.177.679.000 | 2.805.258.000 | | 577.018.000 | 77.259.955.000 |
| 69.800.000.000 | 4.180.462.000 | 2.807.244.000 | | 577.414.000 | 77.365.120.000 |
| 69.900.000.000 | 4.183.235.000 | 2.809.225.000 | | 577.807.000 | 77.470.267.000 |
| 70.000.000.000 | 4.186.000.000 | 2.811.200.000 | | 578.200.000 | 77.575.400.000 |
| 70.100.000.000 | 4.188.755.000 | 2.813.169.000 | | 578.591.000 | 77.680.515.000 |
| 70.200.000.000 | 4.191.502.000 | 2.815.132.000 | | 578.982.000 | 77.785.616.000 |
| 70.300.000.000 | 4.194.239.000 | 2.817.090.000 | | 579.370.000 | 77.890.699.000 |
| 70.400.000.000 | 4.196.966.000 | 2.819.041.000 | | 579.758.000 | 77.995.765.000 |
| 70.500.000.000 | 4.199.685.000 | 2.820.987.000 | | 580.145.000 | 78.100.817.000 |
| 70.600.000.000 | 4.202.394.000 | 2.822.927.000 | | 580.530.000 | 78.205.851.000 |
| 70.700.000.000 | 4.205.095.000 | 2.824.861.000 | | 580.914.000 | 78.310.870.000 |
| 70.800.000.000 | 4.207.786.000 | 2.826.789.000 | | 581.296.000 | 78.415.871.000 |
| 70.900.000.000 | 4.210.467.000 | 2.828.711.000 | | 581.678.000 | 78.520.856.000 |
| 71.000.000.000 | 4.213.140.000 | 2.830.628.000 | | 582.058.000 | 78.625.826.000 |
| 71.100.000.000 | 4.215.803.000 | 2.832.539.000 | | 582.437.000 | 78.730.779.000 |
| 71.200.000.000 | 4.218.458.000 | 2.834.444.000 | | 582.815.000 | 78.835.717.000 |
| 71.300.000.000 | 4.221.103.000 | 2.836.343.000 | | 583.191.000 | 78.940.637.000 |
| 71.400.000.000 | 4.223.738.000 | 2.838.236.000 | | 583.566.000 | 79.045.540.000 |
| 71.500.000.000 | 4.226.365.000 | 2.840.123.000 | | 583.941.000 | 79.150.429.000 |
| 71.600.000.000 | 4.228.982.000 | 2.842.004.000 | | 584.313.000 | 79.255.299.000 |
| 71.700.000.000 | 4.231.591.000 | 2.843.880.000 | | 584.685.000 | 79.360.156.000 |
| 71.800.000.000 | 4.234.190.000 | 2.845.750.000 | | 585.055.000 | 79.464.995.000 |
| 71.900.000.000 | 4.236.779.000 | 2.847.614.000 | | 585.424.000 | 79.569.817.000 |
| 72.000.000.000 | 4.239.360.000 | 2.849.472.000 | | 585.792.000 | 79.674.624.000 |
| 72.100.000.000 | 4.241.931.000 | 2.851.324.000 | | 586.159.000 | 79.779.414.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 72.200.000.000 | 4.244.494.000 | 2.853.171.000 | | 586.524.000 | 79.884.189.000 |
| 72.300.000.000 | 4.247.047.000 | 2.855.011.000 | | 586.888.000 | 79.988.946.000 |
| 72.400.000.000 | 4.249.590.000 | 2.856.846.000 | | 587.251.000 | 80.093.687.000 |
| 72.500.000.000 | 4.252.125.000 | 2.858.675.000 | | 587.613.000 | 80.198.413.000 |
| 72.600.000.000 | 4.254.650.000 | 2.860.498.000 | | 587.973.000 | 80.303.121.000 |
| 72.700.000.000 | 4.257.167.000 | 2.862.315.000 | | 588.332.000 | 80.407.814.000 |
| 72.800.000.000 | 4.259.674.000 | 2.864.127.000 | | 588.690.000 | 80.512.491.000 |
| 72.900.000.000 | 4.262.171.000 | 2.865.932.000 | | 589.047.000 | 80.617.150.000 |
| 73.000.000.000 | 4.264.660.000 | 2.867.732.000 | | 589.402.000 | 80.721.794.000 |
| 73.100.000.000 | 4.267.139.000 | 2.869.526.000 | | 589.756.000 | 80.826.421.000 |
| 73.200.000.000 | 4.269.610.000 | 2.871.314.000 | | 590.109.000 | 80.931.033.000 |
| 73.300.000.000 | 4.272.071.000 | 2.873.096.000 | | 590.461.000 | 81.035.628.000 |
| 73.400.000.000 | 4.274.522.000 | 2.874.872.000 | | 590.811.000 | 81.140.205.000 |
| 73.500.000.000 | 4.276.965.000 | 2.876.643.000 | | 591.161.000 | 81.244.769.000 |
| 73.600.000.000 | 4.279.398.000 | 2.878.408.000 | | 591.508.000 | 81.349.314.000 |
| 73.700.000.000 | 4.281.823.000 | 2.880.167.000 | | 591.855.000 | 81.453.845.000 |
| 73.800.000.000 | 4.284.238.000 | 2.881.920.000 | | 592.201.000 | 81.558.359.000 |
| 73.900.000.000 | 4.286.643.000 | 2.883.667.000 | | 592.545.000 | 81.662.855.000 |
| 74.000.000.000 | 4.289.040.000 | 2.885.408.000 | | 592.888.000 | 81.767.336.000 |
| 74.100.000.000 | 4.291.427.000 | 2.887.143.000 | | 593.230.000 | 81.871.800.000 |
| 74.200.000.000 | 4.293.806.000 | 2.888.873.000 | | 593.570.000 | 81.976.249.000 |
| 74.300.000.000 | 4.296.175.000 | 2.890.597.000 | | 593.910.000 | 82.080.682.000 |
| 74.400.000.000 | 4.298.534.000 | 2.892.315.000 | | 594.248.000 | 82.185.097.000 |
| 74.500.000.000 | 4.300.885.000 | 2.894.027.000 | | 594.585.000 | 82.289.497.000 |
| 74.600.000.000 | 4.303.226.000 | 2.895.733.000 | | 594.920.000 | 82.393.879.000 |
| 74.700.000.000 | 4.305.559.000 | 2.897.434.000 | | 595.254.000 | 82.498.247.000 |
| 74.800.000.000 | 4.307.882.000 | 2.899.128.000 | | 595.588.000 | 82.602.598.000 |
| 74.900.000.000 | 4.310.195.000 | 2.900.817.000 | | 595.919.000 | 82.706.931.000 |
| 75.000.000.000 | 4.312.500.000 | 2.902.500.000 | | 596.250.000 | 82.811.250.000 |
| 75.100.000.000 | 4.314.795.000 | 2.904.177.000 | | 596.579.000 | 82.915.551.000 |
| 75.200.000.000 | 4.317.082.000 | 2.905.848.000 | | 596.908.000 | 83.019.838.000 |
| 75.300.000.000 | 4.319.359.000 | 2.907.514.000 | | 597.234.000 | 83.124.107.000 |
| 75.400.000.000 | 4.321.626.000 | 2.909.173.000 | | 597.560.000 | 83.228.359.000 |
| 75.500.000.000 | 4.323.885.000 | 2.910.827.000 | | 597.885.000 | 83.332.597.000 |
| 75.600.000.000 | 4.326.134.000 | 2.912.475.000 | | 598.208.000 | 83.436.817.000 |
| 75.700.000.000 | 4.328.375.000 | 2.914.117.000 | | 598.530.000 | 83.541.022.000 |
| 75.800.000.000 | 4.330.606.000 | 2.915.753.000 | | 598.850.000 | 83.645.209.000 |
| 75.900.000.000 | 4.332.827.000 | 2.917.383.000 | | 599.170.000 | 83.749.380.000 |
| 76.000.000.000 | 4.335.040.000 | 2.919.008.000 | | 599.488.000 | 83.853.536.000 |
| 76.100.000.000 | 4.337.243.000 | 2.920.627.000 | | 599.805.000 | 83.957.675.000 |
| 76.200.000.000 | 4.339.438.000 | 2.922.240.000 | | 600.121.000 | 84.061.799.000 |
| 76.300.000.000 | 4.341.623.000 | 2.923.847.000 | | 600.435.000 | 84.165.905.000 |
| 76.400.000.000 | 4.343.798.000 | 2.925.448.000 | | 600.748.000 | 84.269.994.000 |
| 76.500.000.000 | 4.345.965.000 | 2.927.043.000 | | 601.061.000 | 84.374.069.000 |
| 76.600.000.000 | 4.348.122.000 | 2.928.632.000 | | 601.371.000 | 84.478.125.000 |
| 76.700.000.000 | 4.350.271.000 | 2.930.216.000 | | 601.681.000 | 84.582.168.000 |
| 76.800.000.000 | 4.352.410.000 | 2.931.794.000 | | 601.989.000 | 84.686.193.000 |
| 76.900.000.000 | 4.354.539.000 | 2.933.366.000 | | 602.296.000 | 84.790.201.000 |
| 77.000.000.000 | 4.356.660.000 | 2.934.932.000 | | 602.602.000 | 84.894.194.000 |
| 77.100.000.000 | 4.358.771.000 | 2.936.492.000 | | 602.907.000 | 84.998.170.000 |
| 77.200.000.000 | 4.360.874.000 | 2.938.047.000 | | 603.210.000 | 85.102.131.000 |
| 77.300.000.000 | 4.362.967.000 | 2.939.595.000 | | 603.512.000 | 85.206.074.000 |
| 77.400.000.000 | 4.365.050.000 | 2.941.138.000 | | 603.813.000 | 85.310.001.000 |
| 77.500.000.000 | 4.367.125.000 | 2.942.675.000 | | 604.113.000 | 85.413.913.000 |
| 77.600.000.000 | 4.369.190.000 | 2.944.206.000 | | 604.411.000 | 85.517.807.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 77.700.000.000 | 4.371.247.000 | 2.945.731.000 | | 604.708.000 | 85.621.686.000 |
| 77.800.000.000 | 4.373.294.000 | 2.947.251.000 | | 605.004.000 | 85.725.549.000 |
| 77.900.000.000 | 4.375.331.000 | 2.948.764.000 | | 605.299.000 | 85.829.394.000 |
| 78.000.000.000 | 4.377.360.000 | 2.950.272.000 | | 605.592.000 | 85.933.224.000 |
| 78.100.000.000 | 4.379.379.000 | 2.951.774.000 | | 605.884.000 | 86.037.037.000 |
| 78.200.000.000 | 4.381.390.000 | 2.953.270.000 | | 606.175.000 | 86.140.835.000 |
| 78.300.000.000 | 4.383.391.000 | 2.954.760.000 | | 606.465.000 | 86.244.616.000 |
| 78.400.000.000 | 4.385.382.000 | 2.956.244.000 | | 606.753.000 | 86.348.379.000 |
| 78.500.000.000 | 4.387.365.000 | 2.957.723.000 | | 607.041.000 | 86.452.129.000 |
| 78.600.000.000 | 4.389.338.000 | 2.959.196.000 | | 607.326.000 | 86.555.860.000 |
| 78.700.000.000 | 4.391.303.000 | 2.960.663.000 | | 607.611.000 | 86.659.577.000 |
| 78.800.000.000 | 4.393.258.000 | 2.962.124.000 | | 607.895.000 | 86.763.277.000 |
| 78.900.000.000 | 4.395.203.000 | 2.963.579.000 | | 608.177.000 | 86.866.959.000 |
| 79.000.000.000 | 4.397.140.000 | 2.965.028.000 | | 608.458.000 | 86.970.626.000 |
| 79.100.000.000 | 4.399.067.000 | 2.966.471.000 | | 608.738.000 | 87.074.276.000 |
| 79.200.000.000 | 4.400.986.000 | 2.967.909.000 | | 609.016.000 | 87.177.911.000 |
| 79.300.000.000 | 4.402.895.000 | 2.969.341.000 | | 609.294.000 | 87.281.530.000 |
| 79.400.000.000 | 4.404.794.000 | 2.970.767.000 | | 609.570.000 | 87.385.131.000 |
| 79.500.000.000 | 4.406.685.000 | 2.972.187.000 | | 609.845.000 | 87.488.717.000 |
| 79.600.000.000 | 4.408.566.000 | 2.973.601.000 | | 610.118.000 | 87.592.285.000 |
| 79.700.000.000 | 4.410.439.000 | 2.975.010.000 | | 610.390.000 | 87.695.839.000 |
| 79.800.000.000 | 4.412.302.000 | 2.976.412.000 | | 610.662.000 | 87.799.376.000 |
| 79.900.000.000 | 4.414.155.000 | 2.977.809.000 | | 610.931.000 | 87.902.895.000 |
| 80.000.000.000 | 4.416.000.000 | 2.979.200.000 | | 611.200.000 | 88.006.400.000 |
| 80.100.000.000 | 4.417.835.000 | 2.980.585.000 | | 611.467.000 | 88.109.887.000 |
| 80.200.000.000 | 4.419.662.000 | 2.981.964.000 | | 611.734.000 | 88.213.360.000 |
| 80.300.000.000 | 4.421.479.000 | 2.983.338.000 | | 611.998.000 | 88.316.815.000 |
| 80.400.000.000 | 4.423.286.000 | 2.984.705.000 | | 612.262.000 | 88.420.253.000 |
| 80.500.000.000 | 4.425.085.000 | 2.986.067.000 | | 612.525.000 | 88.523.677.000 |
| 80.600.000.000 | 4.426.874.000 | 2.987.423.000 | | 612.786.000 | 88.627.083.000 |
| 80.700.000.000 | 4.428.655.000 | 2.988.773.000 | | 613.046.000 | 88.730.474.000 |
| 80.800.000.000 | 4.430.426.000 | 2.990.117.000 | | 613.304.000 | 88.833.847.000 |
| 80.900.000.000 | 4.432.187.000 | 2.991.455.000 | | 613.562.000 | 88.937.204.000 |
| 81.000.000.000 | 4.433.940.000 | 2.992.788.000 | | 613.818.000 | 89.040.546.000 |
| 81.100.000.000 | 4.435.683.000 | 2.994.115.000 | | 614.073.000 | 89.143.871.000 |
| 81.200.000.000 | 4.437.418.000 | 2.995.436.000 | | 614.327.000 | 89.247.181.000 |
| 81.300.000.000 | 4.439.143.000 | 2.996.751.000 | | 614.579.000 | 89.350.473.000 |
| 81.400.000.000 | 4.440.858.000 | 2.998.060.000 | | 614.830.000 | 89.453.748.000 |
| 81.500.000.000 | 4.442.565.000 | 2.999.363.000 | | 615.081.000 | 89.557.009.000 |
| 81.600.000.000 | 4.444.262.000 | 3.000.660.000 | | 615.329.000 | 89.660.251.000 |
| 81.700.000.000 | 4.445.951.000 | 3.001.952.000 | | 615.577.000 | 89.763.480.000 |
| 81.800.000.000 | 4.447.630.000 | 3.003.238.000 | | 615.823.000 | 89.866.691.000 |
| 81.900.000.000 | 4.449.299.000 | 3.004.518.000 | | 616.068.000 | 89.969.885.000 |
| 82.000.000.000 | 4.450.960.000 | 3.005.792.000 | | 616.312.000 | 90.073.064.000 |
| 82.100.000.000 | 4.452.611.000 | 3.007.060.000 | | 616.555.000 | 90.176.226.000 |
| 82.200.000.000 | 4.454.254.000 | 3.008.323.000 | | 616.796.000 | 90.279.373.000 |
| 82.300.000.000 | 4.455.887.000 | 3.009.579.000 | | 617.036.000 | 90.382.502.000 |
| 82.400.000.000 | 4.457.510.000 | 3.010.830.000 | | 617.275.000 | 90.485.615.000 |
| 82.500.000.000 | 4.459.125.000 | 3.012.075.000 | | 617.513.000 | 90.588.713.000 |
| 82.600.000.000 | 4.460.730.000 | 3.013.314.000 | | 617.749.000 | 90.691.793.000 |
| 82.700.000.000 | 4.462.327.000 | 3.014.547.000 | | 617.984.000 | 90.794.858.000 |
| 82.800.000.000 | 4.463.914.000 | 3.015.775.000 | | 618.218.000 | 90.897.907.000 |
| 82.900.000.000 | 4.465.491.000 | 3.016.996.000 | | 618.451.000 | 91.000.938.000 |
| 83.000.000.000 | 4.467.060.000 | 3.018.212.000 | | 618.682.000 | 91.103.954.000 |
| 83.100.000.000 | 4.468.619.000 | 3.019.422.000 | | 618.912.000 | 91.206.953.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 83.200.000.000 | 4.470.170.000 | 3.020.626.000 | | 619.141.000 | 91.309.937.000 |
| 83.300.000.000 | 4.471.711.000 | 3.021.824.000 | | 619.369.000 | 91.412.904.000 |
| 83.400.000.000 | 4.473.242.000 | 3.023.016.000 | | 619.595.000 | 91.515.853.000 |
| 83.500.000.000 | 4.474.765.000 | 3.024.203.000 | | 619.821.000 | 91.618.789.000 |
| 83.600.000.000 | 4.476.278.000 | 3.025.384.000 | | 620.044.000 | 91.721.706.000 |
| 83.700.000.000 | 4.477.783.000 | 3.026.559.000 | | 620.267.000 | 91.824.609.000 |
| 83.800.000.000 | 4.479.278.000 | 3.027.728.000 | | 620.489.000 | 91.927.495.000 |
| 83.900.000.000 | 4.480.763.000 | 3.028.891.000 | | 620.709.000 | 92.030.363.000 |
| 84.000.000.000 | 4.482.240.000 | 3.030.048.000 | | 620.928.000 | 92.133.216.000 |
| 84.100.000.000 | 4.483.707.000 | 3.031.199.000 | | 621.146.000 | 92.236.052.000 |
| 84.200.000.000 | 4.485.166.000 | 3.032.345.000 | | 621.362.000 | 92.338.873.000 |
| 84.300.000.000 | 4.486.615.000 | 3.033.485.000 | | 621.578.000 | 92.441.678.000 |
| 84.400.000.000 | 4.488.054.000 | 3.034.619.000 | | 621.792.000 | 92.544.465.000 |
| 84.500.000.000 | 4.489.485.000 | 3.035.747.000 | | 622.005.000 | 92.647.237.000 |
| 84.600.000.000 | 4.490.906.000 | 3.036.869.000 | | 622.216.000 | 92.749.991.000 |
| 84.700.000.000 | 4.492.319.000 | 3.037.986.000 | | 622.426.000 | 92.852.731.000 |
| 84.800.000.000 | 4.493.722.000 | 3.039.096.000 | | 622.636.000 | 92.955.454.000 |
| 84.900.000.000 | 4.495.115.000 | 3.040.201.000 | | 622.843.000 | 93.058.159.000 |
| 85.000.000.000 | 4.496.500.000 | 3.041.300.000 | | 623.050.000 | 93.160.850.000 |
| 85.100.000.000 | 4.497.875.000 | 3.042.393.000 | | 623.255.000 | 93.263.523.000 |
| 85.200.000.000 | 4.499.242.000 | 3.043.480.000 | | 623.460.000 | 93.366.182.000 |
| 85.300.000.000 | 4.500.599.000 | 3.044.562.000 | | 623.662.000 | 93.468.823.000 |
| 85.400.000.000 | 4.501.946.000 | 3.045.637.000 | | 623.864.000 | 93.571.447.000 |
| 85.500.000.000 | 4.503.285.000 | 3.046.707.000 | | 624.065.000 | 93.674.057.000 |
| 85.600.000.000 | 4.504.614.000 | 3.047.771.000 | | 624.264.000 | 93.776.649.000 |
| 85.700.000.000 | 4.505.935.000 | 3.048.829.000 | | 624.462.000 | 93.879.226.000 |
| 85.800.000.000 | 4.507.246.000 | 3.049.881.000 | | 624.658.000 | 93.981.785.000 |
| 85.900.000.000 | 4.508.547.000 | 3.050.927.000 | | 624.854.000 | 94.084.328.000 |
| 86.000.000.000 | 4.509.840.000 | 3.051.968.000 | | 625.048.000 | 94.186.856.000 |
| 86.100.000.000 | 4.511.123.000 | 3.053.003.000 | | 625.241.000 | 94.289.367.000 |
| 86.200.000.000 | 4.512.398.000 | 3.054.032.000 | | 625.433.000 | 94.391.863.000 |
| 86.300.000.000 | 4.513.663.000 | 3.055.055.000 | | 625.623.000 | 94.494.341.000 |
| 86.400.000.000 | 4.514.918.000 | 3.056.072.000 | | 625.812.000 | 94.596.802.000 |
| 86.500.000.000 | 4.516.165.000 | 3.057.083.000 | | 626.001.000 | 94.699.249.000 |
| 86.600.000.000 | 4.517.402.000 | 3.058.088.000 | | 626.187.000 | 94.801.677.000 |
| 86.700.000.000 | 4.518.631.000 | 3.059.088.000 | | 626.373.000 | 94.904.092.000 |
| 86.800.000.000 | 4.519.850.000 | 3.060.082.000 | | 626.557.000 | 95.006.489.000 |
| 86.900.000.000 | 4.521.059.000 | 3.061.070.000 | | 626.740.000 | 95.108.869.000 |
| 87.000.000.000 | 4.522.260.000 | 3.062.052.000 | | 626.922.000 | 95.211.234.000 |
| 87.100.000.000 | 4.523.451.000 | 3.063.028.000 | | 627.103.000 | 95.313.582.000 |
| 87.200.000.000 | 4.524.634.000 | 3.063.999.000 | | 627.282.000 | 95.415.915.000 |
| 87.300.000.000 | 4.525.807.000 | 3.064.963.000 | | 627.460.000 | 95.518.230.000 |
| 87.400.000.000 | 4.526.970.000 | 3.065.922.000 | | 627.637.000 | 95.620.529.000 |
| 87.500.000.000 | 4.528.125.000 | 3.066.875.000 | | 627.813.000 | 95.722.813.000 |
| 87.600.000.000 | 4.529.270.000 | 3.067.822.000 | | 627.987.000 | 95.825.079.000 |
| 87.700.000.000 | 4.530.407.000 | 3.068.763.000 | | 628.160.000 | 95.927.330.000 |
| 87.800.000.000 | 4.531.534.000 | 3.069.699.000 | | 628.332.000 | 96.029.565.000 |
| 87.900.000.000 | 4.532.651.000 | 3.070.628.000 | | 628.503.000 | 96.131.782.000 |
| 88.000.000.000 | 4.533.760.000 | 3.071.552.000 | | 628.672.000 | 96.233.984.000 |
| 88.100.000.000 | 4.534.859.000 | 3.072.470.000 | | 628.840.000 | 96.336.169.000 |
| 88.200.000.000 | 4.535.950.000 | 3.073.382.000 | | 629.007.000 | 96.438.339.000 |
| 88.300.000.000 | 4.537.031.000 | 3.074.288.000 | | 629.173.000 | 96.540.492.000 |
| 88.400.000.000 | 4.538.102.000 | 3.075.188.000 | | 629.337.000 | 96.642.627.000 |
| 88.500.000.000 | 4.539.165.000 | 3.076.083.000 | | 629.501.000 | 96.744.749.000 |
| 88.600.000.000 | 4.540.218.000 | 3.076.972.000 | | 629.662.000 | 96.846.852.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 88.700.000.000 | 4.541.263.000 | 3.077.855.000 | | 629.823.000 | 96.948.941.000 |
| 88.800.000.000 | 4.542.298.000 | 3.078.732.000 | | 629.983.000 | 97.051.013.000 |
| 88.900.000.000 | 4.543.323.000 | 3.079.603.000 | | 630.141.000 | 97.153.067.000 |
| 89.000.000.000 | 4.544.340.000 | 3.080.468.000 | | 630.298.000 | 97.255.106.000 |
| 89.100.000.000 | 4.545.347.000 | 3.081.327.000 | | 630.454.000 | 97.357.128.000 |
| 89.200.000.000 | 4.546.346.000 | 3.082.181.000 | | 630.608.000 | 97.459.135.000 |
| 89.300.000.000 | 4.547.335.000 | 3.083.029.000 | | 630.762.000 | 97.561.126.000 |
| 89.400.000.000 | 4.548.314.000 | 3.083.871.000 | | 630.914.000 | 97.663.099.000 |
| 89.500.000.000 | 4.549.285.000 | 3.084.707.000 | | 631.065.000 | 97.765.057.000 |
| 89.600.000.000 | 4.550.246.000 | 3.085.537.000 | | 631.214.000 | 97.866.997.000 |
| 89.700.000.000 | 4.551.199.000 | 3.086.362.000 | | 631.362.000 | 97.968.923.000 |
| 89.800.000.000 | 4.552.142.000 | 3.087.180.000 | | 631.510.000 | 98.070.832.000 |
| 89.900.000.000 | 4.553.075.000 | 3.087.993.000 | | 631.655.000 | 98.172.723.000 |
| 90.000.000.000 | 4.554.000.000 | 3.088.800.000 | | 631.800.000 | 98.274.600.000 |
| 90.100.000.000 | 4.554.915.000 | 3.089.601.000 | | 631.943.000 | 98.376.459.000 |
| 90.200.000.000 | 4.555.822.000 | 3.090.396.000 | | 632.086.000 | 98.478.304.000 |
| 90.300.000.000 | 4.556.719.000 | 3.091.186.000 | | 632.226.000 | 98.580.131.000 |
| 90.400.000.000 | 4.557.606.000 | 3.091.969.000 | | 632.366.000 | 98.681.941.000 |
| 90.500.000.000 | 4.558.485.000 | 3.092.747.000 | | 632.505.000 | 98.783.737.000 |
| 90.600.000.000 | 4.559.354.000 | 3.093.519.000 | | 632.642.000 | 98.885.515.000 |
| 90.700.000.000 | 4.560.215.000 | 3.094.285.000 | | 632.778.000 | 98.987.278.000 |
| 90.800.000.000 | 4.561.066.000 | 3.095.045.000 | | 632.912.000 | 99.089.023.000 |
| 90.900.000.000 | 4.561.907.000 | 3.095.799.000 | | 633.046.000 | 99.190.752.000 |
| 91.000.000.000 | 4.562.740.000 | 3.096.548.000 | | 633.178.000 | 99.292.466.000 |
| 91.100.000.000 | 4.563.563.000 | 3.097.291.000 | | 633.309.000 | 99.394.163.000 |
| 91.200.000.000 | 4.564.378.000 | 3.098.028.000 | | 633.439.000 | 99.495.845.000 |
| 91.300.000.000 | 4.565.183.000 | 3.098.759.000 | | 633.567.000 | 99.597.509.000 |
| 91.400.000.000 | 4.565.978.000 | 3.099.484.000 | | 633.694.000 | 99.699.156.000 |
| 91.500.000.000 | 4.566.765.000 | 3.100.203.000 | | 633.821.000 | 99.800.789.000 |
| 91.600.000.000 | 4.567.542.000 | 3.100.916.000 | | 633.945.000 | 99.902.403.000 |
| 91.700.000.000 | 4.568.311.000 | 3.101.624.000 | | 634.069.000 | 100.004.004.000 |
| 91.800.000.000 | 4.569.070.000 | 3.102.326.000 | | 634.191.000 | 100.105.587.000 |
| 91.900.000.000 | 4.569.819.000 | 3.103.022.000 | | 634.312.000 | 100.207.153.000 |
| 92.000.000.000 | 4.570.560.000 | 3.103.712.000 | | 634.432.000 | 100.308.704.000 |
| 92.100.000.000 | 4.571.291.000 | 3.104.396.000 | | 634.551.000 | 100.410.238.000 |
| 92.200.000.000 | 4.572.014.000 | 3.105.075.000 | | 634.668.000 | 100.511.757.000 |
| 92.300.000.000 | 4.572.727.000 | 3.105.747.000 | | 634.784.000 | 100.613.258.000 |
| 92.400.000.000 | 4.573.430.000 | 3.106.414.000 | | 634.899.000 | 100.714.743.000 |
| 92.500.000.000 | 4.574.125.000 | 3.107.075.000 | | 635.013.000 | 100.816.213.000 |
| 92.600.000.000 | 4.574.810.000 | 3.107.730.000 | | 635.125.000 | 100.917.665.000 |
| 92.700.000.000 | 4.575.487.000 | 3.108.379.000 | | 635.236.000 | 101.019.102.000 |
| 92.800.000.000 | 4.576.154.000 | 3.109.023.000 | | 635.346.000 | 101.120.523.000 |
| 92.900.000.000 | 4.576.811.000 | 3.109.660.000 | | 635.455.000 | 101.221.926.000 |
| 93.000.000.000 | 4.577.460.000 | 3.110.292.000 | | 635.562.000 | 101.323.314.000 |
| 93.100.000.000 | 4.578.109.000 | 3.110.918.000 | | 635.668.000 | 101.424.685.000 |
| 93.200.000.000 | 4.578.730.000 | 3.111.538.000 | | 635.773.000 | 101.526.041.000 |
| 93.300.000.000 | 4.579.351.000 | 3.112.152.000 | | 635.877.000 | 101.627.380.000 |
| 93.400.000.000 | 4.579.962.000 | 3.112.760.000 | | 635.979.000 | 101.728.701.000 |
| 93.500.000.000 | 4.580.565.000 | 3.113.363.000 | | 636.081.000 | 101.830.009.000 |
| 93.600.000.000 | 4.581.158.000 | 3.113.960.000 | | 636.180.000 | 101.931.298.000 |
| 93.700.000.000 | 4.581.743.000 | 3.114.551.000 | | 636.279.000 | 102.032.573.000 |
| 93.800.000.000 | 4.582.318.000 | 3.115.136.000 | | 636.377.000 | 102.133.831.000 |
| 93.900.000.000 | 4.582.883.000 | 3.115.715.000 | | 636.473.000 | 102.235.071.000 |
| 94.000.000.000 | 4.583.440.000 | 3.116.288.000 | | 636.568.000 | 102.336.296.000 |
| 94.100.000.000 | 4.583.987.000 | 3.116.855.000 | | 636.662.000 | 102.437.504.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 94.200.000.000 | 4.584.526.000 | 3.117.417.000 | | 636.754.000 | 102.538.697.000 |
| 94.300.000.000 | 4.585.055.000 | 3.117.973.000 | | 636.846.000 | 102.639.874.000 |
| 94.400.000.000 | 4.585.574.000 | 3.118.523.000 | | 636.936.000 | 102.741.033.000 |
| 94.500.000.000 | 4.586.085.000 | 3.119.067.000 | | 637.025.000 | 102.842.177.000 |
| 94.600.000.000 | 4.586.586.000 | 3.119.605.000 | | 637.112.000 | 102.943.303.000 |
| 94.700.000.000 | 4.587.079.000 | 3.120.138.000 | | 637.198.000 | 103.044.415.000 |
| 94.800.000.000 | 4.587.562.000 | 3.120.664.000 | | 637.284.000 | 103.145.510.000 |
| 94.900.000.000 | 4.588.035.000 | 3.121.185.000 | | 637.367.000 | 103.246.587.000 |
| 95.000.000.000 | 4.588.500.000 | 3.121.700.000 | | 637.450.000 | 103.347.650.000 |
| 95.100.000.000 | 4.588.955.000 | 3.122.209.000 | | 637.531.000 | 103.448.695.000 |
| 95.200.000.000 | 4.589.402.000 | 3.122.712.000 | | 637.612.000 | 103.549.726.000 |
| 95.300.000.000 | 4.589.839.000 | 3.123.210.000 | | 637.690.000 | 103.650.739.000 |
| 95.400.000.000 | 4.590.266.000 | 3.123.701.000 | | 637.768.000 | 103.751.735.000 |
| 95.500.000.000 | 4.590.685.000 | 3.124.187.000 | | 637.845.000 | 103.852.717.000 |
| 95.600.000.000 | 4.591.094.000 | 3.124.667.000 | | 637.920.000 | 103.953.681.000 |
| 95.700.000.000 | 4.591.495.000 | 3.125.141.000 | | 637.994.000 | 104.054.630.000 |
| 95.800.000.000 | 4.591.886.000 | 3.125.609.000 | | 638.066.000 | 104.155.561.000 |
| 95.900.000.000 | 4.592.267.000 | 3.126.071.000 | | 638.138.000 | 104.256.476.000 |
| 96.000.000.000 | 4.592.640.000 | 3.126.528.000 | | 638.208.000 | 104.357.376.000 |
| 96.100.000.000 | 4.593.003.000 | 3.126.979.000 | | 638.277.000 | 104.458.259.000 |
| 96.200.000.000 | 4.593.358.000 | 3.127.424.000 | | 638.345.000 | 104.559.127.000 |
| 96.300.000.000 | 4.593.703.000 | 3.127.863.000 | | 638.411.000 | 104.659.977.000 |
| 96.400.000.000 | 4.594.038.000 | 3.128.296.000 | | 638.476.000 | 104.760.810.000 |
| 96.500.000.000 | 4.594.365.000 | 3.128.723.000 | | 638.541.000 | 104.861.629.000 |
| 96.600.000.000 | 4.594.682.000 | 3.129.144.000 | | 638.603.000 | 104.962.429.000 |
| 96.700.000.000 | 4.594.991.000 | 3.129.560.000 | | 638.665.000 | 105.063.216.000 |
| 96.800.000.000 | 4.595.290.000 | 3.129.970.000 | | 638.725.000 | 105.163.985.000 |
| 96.900.000.000 | 4.595.579.000 | 3.130.374.000 | | 638.784.000 | 105.264.737.000 |
| 97.000.000.000 | 4.595.860.000 | 3.130.772.000 | | 638.842.000 | 105.365.474.000 |
| 97.100.000.000 | 4.596.131.000 | 3.131.164.000 | | 638.899.000 | 105.466.194.000 |
| 97.200.000.000 | 4.596.394.000 | 3.131.551.000 | | 638.954.000 | 105.566.899.000 |
| 97.300.000.000 | 4.596.647.000 | 3.131.931.000 | | 639.008.000 | 105.667.586.000 |
| 97.400.000.000 | 4.596.890.000 | 3.132.306.000 | | 639.061.000 | 105.768.257.000 |
| 97.500.000.000 | 4.597.125.000 | 3.132.675.000 | | 639.113.000 | 105.868.913.000 |
| 97.600.000.000 | 4.597.350.000 | 3.133.038.000 | | 639.163.000 | 105.969.551.000 |
| 97.700.000.000 | 4.597.567.000 | 3.133.395.000 | | 639.212.000 | 106.070.174.000 |
| 97.800.000.000 | 4.597.774.000 | 3.133.747.000 | | 639.260.000 | 106.170.781.000 |
| 97.900.000.000 | 4.597.971.000 | 3.134.092.000 | | 639.307.000 | 106.271.370.000 |
| 98.000.000.000 | 4.598.160.000 | 3.134.432.000 | | 639.352.000 | 106.371.944.000 |
| 98.100.000.000 | 4.598.339.000 | 3.134.766.000 | | 639.396.000 | 106.472.501.000 |
| 98.200.000.000 | 4.598.510.000 | 3.135.094.000 | | 639.439.000 | 106.573.043.000 |
| 98.300.000.000 | 4.598.671.000 | 3.135.416.000 | | 639.481.000 | 106.673.568.000 |
| 98.400.000.000 | 4.598.822.000 | 3.135.732.000 | | 639.521.000 | 106.774.075.000 |
| 98.500.000.000 | 4.598.965.000 | 3.136.043.000 | | 639.561.000 | 106.874.569.000 |
| 98.600.000.000 | 4.599.098.000 | 3.136.348.000 | | 639.598.000 | 106.975.044.000 |
| 98.700.000.000 | 4.599.223.000 | 3.136.647.000 | | 639.635.000 | 107.075.505.000 |
| 98.800.000.000 | 4.599.338.000 | 3.136.940.000 | | 639.671.000 | 107.175.949.000 |
| 98.900.000.000 | 4.599.443.000 | 3.137.227.000 | | 639.705.000 | 107.276.375.000 |
| 99.000.000.000 | 4.599.540.000 | 3.137.508.000 | | 639.738.000 | 107.376.786.000 |
| 99.100.000.000 | 4.599.627.000 | 3.137.783.000 | | 639.770.000 | 107.477.180.000 |
| 99.200.000.000 | 4.599.706.000 | 3.138.053.000 | | 639.800.000 | 107.577.559.000 |
| 99.300.000.000 | 4.599.775.000 | 3.138.317.000 | | 639.830.000 | 107.677.922.000 |
| 99.400.000.000 | 4.599.834.000 | 3.138.575.000 | | 639.858.000 | 107.778.267.000 |
| 99.500.000.000 | 4.599.885.000 | 3.138.827.000 | | 639.885.000 | 107.878.597.000 |
| 99.600.000.000 | 4.599.926.000 | 3.139.073.000 | | 639.910.000 | 107.978.909.000 |

| Biaya Konstruksi Fisik | Biaya Perencanaan Konstruksi | Biaya Manajemen Konstruksi | Biaya Pengawasan Konstruksi | Biaya Pengelolaan Kegiatan | Total Biaya Pembangunan |
|------------------------|------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 99.700.000.000 | 4.599.959.000 | 3.139.314.000 | | 639.934.000 | 108.079.207.000 |
| 99.800.000.000 | 4.599.982.000 | 3.139.548.000 | | 639.958.000 | 108.179.488.000 |
| 99.900.000.000 | 4.599.995.000 | 3.139.777.000 | | 639.979.000 | 108.279.751.000 |
| 100.000.000.000 | 4.600.000.000 | 3.140.000.000 | | 640.000.000 | 108.380.000.000 |